

## **Small Business Development Division** Project Worksheet

CONVERSION OF SEWAGE PUMP STATION NO. 418 TO BOOSTER Project/Contract Title:

10/02/2015 **Received Date:** 

STATION

Project/Contract No:

Department:

S-758R

**Funding Source:** 

Estimated Cost of Project/Bid: \$5,390,000.00

WATER AND SEWER

WASD REVENUE BONDS

Resubmittal Date(s): 04/08/2010

Description of Project/Bid:

To establish a contract for the conversion of sewage pump station 418 to a booster pump station, located at 3300 west 76 street, in Miami-

Dade County, Florida.

Contract Measures Recommendation				
Mea	<u>Pi</u>	rogram Goal	Percent	
Goal	I SI	BE/GS	4.00%	
Goal	I SI	BE/CONS	13.25%	

### Reasons for Recommendation

This is a resubmittal from April 28,2010 due to a change in the overall scope and estimate (the project was never advertised). The project is now a Consent Decree project and will be processed via the Accelerate Ordinance.

#### SMALL BUSINESS ENTERPRISE - CONSTRUCTION (SBE/Cons)

An analysis of the factors contained in the project package, as well as the factors contained in Section VI. C., of Implementing Order 3-22 and the responses of certified SBE/Cons firms to the Verification of Availability to Bid process indicates a 13.25% SBE/Cons Subcontractor Goal is appropriate for this contract.

#### SMALL BUSINESS ENTERPRISE - GOODS & SERVICES (SBE/GS)

An analysis of the factors contained in the project package, as well as the factors contained in section VIII. B., of Implementing Order 3-41 & Ordinance 14-41 indicates a 4.00% SBE/GS Subcontractor Goal is appropriate for the goods & services portion of this contract.

#### CWP Not Applicable: Not in DTA

Commodity Code: 28539-Generators, Stationary Type (Not Automotive); 67000-Plumbing Equipment, Fixtures, And Supplies; 90656-Landscape Architecture; 98852-Landscaping (Including Design, Fertilizing, Planting, Etc., But Not Grounds Maintenance Or Tree Trimming Services); 99837-Electrical Equipment And Supplies

Trade Category: 236220-Commercial And Institutional Building Construction; 237130-Power And Communication Line And Related Structures Construction; 238120-Structural Steel And Precast Concrete Contractors; 238130-Framing Contractors; 238210-Electrical Contractors And Other Wiring Installation Contractors; 238220-Plumbing, Heating, And Air-Conditioning Contractors; 238290-Other Building Equipment Contractors; 238910-Site Preparation Contractors

Subtrade	Cat.	Estimated Value	% of Items to Base Bid	Availabilit
Framing Contractors	SBE/CONS	\$529,298.00	9.82%	
	SBE/GS	\$215,600.00	4.00%	
Site Preparation Contractors	SBE/CONS	\$85,701.00	1.59% 1.84%	
Plumbing, Heating, and Air-Conditioning Contractors	SBE/CONS	\$99,176.00		
	Total	\$929,775.00	17.25%	

Highway: YES [
Building: YES [ Living Wages: X Heavy Construction: YES X NO Responsible Wages: YES X NO

Responsible Wages and Benefits applies to all construction projects over \$100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.



# **Small Business Development Division**

Project Worksheet

Project/Contract Title:

CONVERSION OF SEWAGE PUMP STATION NO. 418 TO BOOSTER

Received Date:

Resubmittal Date(s): 04/08/2010

10/02/2015

Project/Contract No:

Department:

STATION S-758R

WATER AND SEWER

**Funding Source:** 

Estimated Cost of Project/Bid: \$5,390,000.00

WASD REVENUE BONDS

REVIEW RECOMMENDATION Tier 1 Set Aside Tier 2 Set Aside \_\_\_\_\_\_ Set Aside \_\_\_\_\_\_ Level 1 \_\_\_\_\_ Level 2 \_\_\_\_\_ Level 3 \_\_\_\_ Trade Set Aside (MCC) \_\_\_\_\_ Goal \_\_\_ No Measure \_\_\_\_\_\_ Deferred \_ Selection Factor CWP \_\_\_\_\_