



Small Business Development Division Project Worksheet

Project/Contract Title: NORTH DISTRICT WASTEWATER TREATMENT PLANT PRETREATMENT/SLUDGE TRANSFER REHABILITATION
Project/Contract No: S-871
Department: WATER AND SEWER
Estimated Cost of Project/Bid: \$19,853,790.00
Description of Project/Bid: To establish a contract for the replacement of all nine fluent screens, the installation of a new screening conveyance and compaction system at each building; the expansion of an elevated Motor Control Center Room to house new medium and low voltage electrical gear, replacement of the existing primary sludge dewatering system; upgrading the existing ventilation system, as well as other minor structural and mechanical improvements at the North District Wastewater Treatment Plant, located at 2575 NE 1156 Street, N Miami Beach, Fl.

Received Date: 05/22/2015
Funding Source: EW
 621/RENEWAL/REPLACEMN T FUND
Resubmittal Date(s):

Contract Measures Recommendation		
Measure	Program	Goal Percent
Goal	SBE/GS	0.97%
Goal	SBE/CONS	5.78%

Reasons for Recommendation
<p>SMALL BUSINESS ENTERPRISE - CONSTRUCTION An analysis of the factors contained in Section VI. C., of Implementing Order 3-22 indicates that a 6.75% Small Business Enterprise – Construction (SBE/CONS) subcontractor goal is appropriate for the trades of Power and Communication Line and Related Structures Construction (.06%), Masonry Contractors (.48%), Roofing Contractors (.03%), Electrical Contractors and Other Wiring Installation Contractors (3.43%), Painting and Wall Covering Contractors (.14%), Site Preparation Contractors (1.09%), All Other Specialty Trade Contractors (.25%) and Plumbing, Heating, and Air-Conditioning Contractors (.30%).</p> <p>SMALL BUSINESS ENTERPRISE - GOODS & SERVICES An analysis of the factors contained in Ordinance 14-41 & Section VIII. B., of Implementing Order 3-41 indicates that a .97% Small Business Enterprise - Goods & Services (SBE/GS) Subcontractor Goal is appropriate for the commodity code below.</p> <p>CWP Not Applicable: Not in DTA</p> <p>Commodity Code: 150-Builder'S Supplies; 15000-Builder'S Supplies Trade Category: 236220-Commercial And Institutional Building Construction; 237110-Water And Sewer Line And Related Structures Construction; 237130-Power And Communication Line And Related Structures Construction; 238140-Masonry Contractors; 238160-Roofing Contractors; 238210-Electrical Contractors And Other Wiring Installation Contractors; 238220-Plumbing, Heating, And Air-Conditioning Contractors; 238320-Painting And Wall Covering Contractors; 238320-Painting And Wall Covering Contractors; 238350-Finish Carpentry Contractors; 238910-Site Preparation Contractors; 238990-All Other Specialty Trade Contractors</p>

Small Business Contract Measure Recommendation				
	Cat.	Estimated Value	% of Items to Base Bid	Availability
Subtrade				
Power and Communication Line and Related Structures Construction	SBE/CONS	\$11,912.27	0.06%	
Masonry Contractors	SBE/CONS	\$95,298.19	0.48%	
Roofing Contractors	SBE/CONS	\$5,956.14	0.03%	
Electrical Contractors and Other Wiring Installation Contractors	SBE/CONS	\$680,985.00	3.43%	
BUILDER'S SUPPLIES	SBE/GS	\$192,581.76	0.97%	
Painting and Wall Covering Contractors	SBE/CONS	\$27,795.31	0.14%	
Site Preparation Contractors	SBE/CONS	\$216,406.31	1.09%	
All Other Specialty Trade Contractors	SBE/CONS	\$49,634.48	0.25%	
Plumbing, Heating, and Air-Conditioning Contractors	SBE/CONS	\$59,561.37	0.30%	
Total		\$1,340,130.83	6.75%	

Living Wages: YES NO **Highway:** YES NO **Heavy Construction:** YES NO
Responsible Wages: YES NO **Building:** YES NO

Responsible Wages and Benefits applies to all construction projects over \$100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.



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REVIEW RECOMMENDATION			
Tier 1 Set Aside _____	Tier 2 Set Aside _____		
Set Aside _____	Level 1 _____	Level 2 _____	Level 3 _____
Trade Set Aside (MCC) _____	Goal _____	Bid Preference _____	
No Measure _____	Deferred _____	Selection Factor _____	
CWP _____	 SBD Director		5/29/15 Date