



Small Business Development Division Project Worksheet

Project/Contract Title: CD 2.19(2) CO-GEN FACILITY AND 2.01(6) ELECTRICAL IMPROVEMENTS

Received Date: 09/22/2016

Project/Contract No: S-891

Funding Source:

Department: WATER AND SEWER

EW 660, WASD REVENUE

Estimated Cost of Project/Bid: \$30,603,100.00

BONDS SOLD

Resubmittal Date(s):

Description of Project/Bid: The scope of work consist of furnishing all materials, labor and equipment necessary for the construction of Consent Decree Project 2.19(2), Co-Gen Facility, and Project 2.01(6) Electrical Improvements at the Central District Wastewater Treatment Plant (CDWWTP), located in Virginia Key, 3989 Rickenbacker Causeway, Section 16, Township 54, Range 42, Miami-Dade County, Florida 33149. The purpose of this project is to install a Biological Hydrogen Sulfide (H₂S) Biogas Treatment System that will reduce the concentration of H₂S in the biogas produced by the digesters during treatment of sanitary sewer at the plant.

Contract Measures Recommendation

Measure	Program	Goal Percent
Goal	SBE/GS	1.12%
Goal	SBE/CONS	5.06%

Reasons for Recommendation

SMALL BUSINESS ENTERPRISE - CONSTRUCTION (SBE/Cons)

An analysis of the factors contained in the project package, as well as the factors contained in Section VI. C., of Implementing Order 3-22 indicates a 5.06% SBE/Cons Subcontractor Goal is appropriate for the trades of Roofing (0.28%-Roofing Contractors), Site Preparation Contractors (3.60%-Site Work), Electrical Contractors & Other Wiring Installation Contractors (0.39%-Electrical) and Plumbing, Heating and Air-Conditioning Contractors (0.79%-HVAC).

SMALL BUSINESS ENTERPRISE - GOODS & SERVICES (SBE/GS)

An analysis of the factors contained in the project package, as well as the factors contained in section VIII. B., of Implementing Order 3-41 & Ordinance 14-41 indicates a 1.12% SBE/GS Subcontractor Goal is appropriate for the goods & services portion of this contract in Wrecking & Removal Services (0.37%) (96897), Pipe, Valves & Fittings (0.38%) (99879), and Painting, Maintenance & Repair Services (0.37%) (91054).

CWP Not Applicable: Not in DTA

Commodity Code: 91054-Painting, Maintenance And Repair Services (Including Caulking); 96897-Wrecking And Removal Services; 99879-Pipe, Valves And Fittings

Trade Category: 238160-Roofing Contractors; 238210-Electrical Contractors And Other Wiring Installation Contractors; 238220-Plumbing, Heating, And Air-Conditioning Contractors; 238910-Site Preparation Contractors

Small Business Contract Measure Recommendation

Subtrade	Cat.	Estimated Value	% of Items to Base Bid	Availability
Pipe, Valves and Fittings	SBE/GS	\$116,291.78	0.38%	
Wrecking and Removal Services	SBE/GS	\$113,231.47	0.37%	
Painting, Maintenance and Repair Services (Including Caulking)	SBE/GS	\$113,231.47	0.37%	
Site Preparation Contractors	SBE/CONS	\$1,101,711.60	3.60%	
Electrical Contractors and Other Wiring Installation Contractors	SBE/CONS	\$119,352.09	0.39%	
Plumbing, Heating, and Air-Conditioning Contractors	SBE/CONS	\$241,764.49	0.79%	
Roofing Contractors	SBE/CONS	\$85,688.68	0.28%	
Total		\$1,891,271.58	6.18%	

Living Wages: YES ☐ NO ☒

Highway: YES ☐ NO ☒

Heavy Construction: YES ☐ NO ☒

Responsible Wages: YES ☒ NO ☐

Building: YES ☒ NO ☐

Responsible Wages and Benefits applies to all construction projects over \$100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.



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REVIEW RECOMMENDATION

Tier 1 Set Aside _____ Tier 2 Set Aside _____
Set Aside _____ Level 1 _____ Level 2 _____ Level 3 _____
Trade Set Aside (MCC) _____ Goal _____ Bid Preference _____
No Measure _____ Deferred _____ Selection Factor _____
CWP _____

SBD Director

Date

10/4/16