



## Small Business Development Division Project Worksheet

**Project/Contract Title:** CD 5.12 UPGRADE OF SEWAGE PUMP STATION NO. 0187  
**Project/Contract No:** S-903  
**Department:** WATER AND SEWER  
**Estimated Cost of Project/Bid:** \$5,005,000.00  
**Funding Source:** EW 685, REVENUE BONDS  
**SOLD**

**Received Date:** 08/19/2016

**Resubmittal Date(s):**

**Description of Project/Bid:** This project is one in a series of projects that are being processed under Section 2-8.2.12 of the Code, entitled Miami-Dade Water and Sewer Department Consent Decree and Capital Improvement Programs Accelerate Ordinance. The Project consists of furnishing all materials unless otherwise specified in the specifications, all labor, and all equipment necessary to rehabilitate Booster Pump Station 0187, located in unincorporated Miami Dade County at 1 Northwest Blvd, Miami, FL 33126. The County will pre-order and furnish certain long-lead equipment for the Department including the Vertical Pumps with Motors, Plug Valves with MOV, and Ball Control Valves with Hydropneumatic Accumulator System. The construction work includes installation and startup of the pre-ordered equipment including four

### Contract Measures Recommendation

<u>Measure</u>	<u>Program</u>	<u>Goal Percent</u>
Goal	SBE/GS	1.00%
Goal	SBE/CONS	4.30%

### Reasons for Recommendation

#### SMALL BUSINESS ENTERPRISE - CONSTRUCTION

An analysis of the factors contained in the project package, as well as the factors contained in Section VI.C. of Implementing Order 3-22 indicates that a 4.30% Small Business Enterprise - Construction (SBE-CONS) Subcontractor Goal is appropriate for this contract in the trades of: Poured Concrete Foundation and Structure Contractors (Masonry) - 0.30%; Roofing Contractor - 0.20%; Plumbing, Heating, and Air-Conditioning Contractors (HVAC work) - 1.70%; Painting Contractors - 0.20%; Site Preparation Contractors (Site Clearing, Grading, Excavation and Landscaping) - 0.90% and All Other Specialty Trades (Demolition and Doors Contractors) - 1.00%

#### SMALL BUSINESS ENTERPRISE - GOODS & SERVICES

An analysis of the factors contained in the project package, as well as the factors contained in Section VIII.B. of Implementing Order 3-41 & Ordinance 14-41 indicates a 1.00% Small Business Enterprise - Goods and Services (SBE-GS) Subcontractor Goal is appropriate for the goods and services portion of this contract in Commodity 57000 (Metals).

CWP Not Applicable: Not in DTA

Commodity Code: 57000-Metals: Bars, Plates, Rods, Sheets, Strips, Structural Shapes, Tubing, And Fabricated Items

Trade Category: 238110-Poured Concrete Foundation And Structure Contractors; 238160-Roofing Contractors; 238220-Plumbing, Heating, And Air-Conditioning Contractors; 238320-Painting And Wall Covering Contractors; 238910-Site Preparation Contractors; 238990-All Other Specialty Trade Contractors

### Small Business Contract Measure Recommendation

Subtrade	Cat.	Estimated Value	% of Items to Base Bid	Availability
Poured Concrete Foundation and Structure Contractors	SBE/CONS	\$15,015.00	0.30%	
Roofing Contractors	SBE/CONS	\$10,010.00	0.20%	
Plumbing, Heating, and Air-Conditioning Contractors	SBE/CONS	\$85,085.00	1.70%	
METALS: BARS, PLATES, RODS, SHEETS, STRIPS, STRUCTURAL SHAPES, TUBING, AND FABRICATED ITEMS	SBE/GS	\$50,050.00	1.00%	
Site Preparation Contractors	SBE/CONS	\$45,045.00	0.90%	
All Other Specialty Trade Contractors	SBE/CONS	\$50,050.00	1.00%	
Painting and Wall Covering Contractors	SBE/CONS	\$10,010.00	0.20%	
<b>Total</b>		<b>\$265,265.00</b>	<b>5.30%</b>	

**Living Wages:** YES ☐ NO ☒

**Highway:** YES ☐ NO ☒

**Heavy Construction:** YES ☒ NO ☐

**Responsible Wages:** YES ☒ NO ☐

**Building:** YES ☐ NO ☒

*Responsible Wages and Benefits applies to all construction projects over \$100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.*

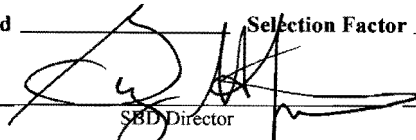


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REVIEW RECOMMENDATION			
Tier 1 Set Aside _____		Tier 2 Set Aside _____	
Set Aside _____	Level 1 _____	Level 2 _____	Level 3 _____
Trade Set Aside (MCC) _____		Goal _____	Bid Preference _____
No Measure _____		Deferred _____	Selection Factor _____
CWP _____		 SBD Director	8/28/16 Date