



Small Business Development Division Project Worksheet

Project/Contract Title:	CD 3.06 NORTH DISTRICT WASTEWATER TREATMENT PLANT DISINFECTION FACILITY IMPROVEMENT'S	Received Date:	10/30/2017
Project/Contract No:	S-912	Funding Source:	
Department:	WATER AND SEWER	EW 660, REVENUE BONDS	
Estimated Cost of Project/Bid:	\$17,520,368.00	SOLD & FUTURE WASD	Resubmittal Date(s):
Description of Project/Bid:	This project consists of furnishing all materials, labor, and equipment necessary to upgrade existing disinfection facilities at the North District Waste Water Treatment Plant located in the City of North Miami at 2575 NE 156 ST. The facilities will replace the existing sodium hypochlorite disinfection facilities which were installed on a temporary basis. The new facilities will provide storage and metering of concentrated liquid sodium hypochlorite for various process needs which include effluent disinfection and for the odor control system.		

Contract Measures Recommendation		
Measure	Program	Goal Percent
Goal	SBE/GS	1.57%
Goal	SBE/CONS	13.29%

Reasons for Recommendation
<p>SMALL BUSINESS ENTERPRISE - CONSTRUCTION An analysis of the factors contained in Section VI. C. of Implementing Order 3-22 indicates that a 13.29% Small Business Enterprise – Construction (SBE-CONS) subcontractor goal is appropriate for the trades of Site Preparation Contractors (8.627%-Demolition), Commercial and Institutional Building Construction (2.683%-General Contractor) and Plumbing, Heating, & Air-Conditioning Contractor (1.974%-HVAC).</p> <p>SMALL BUSINESS ENTERPRISE - GOODS & SERVICES An analysis of the factors contained in section VIII. B. of Implementing Order 3-41 & Ordinance 14-41 indicates a 1.57% Small Business Enterprise - Goods & Services subcontractor goal is also appropriate for this contract in Pipe, Tubing & Accessories (Not Fittings) (1.14%) (65800), Pipe, & Tube Fittings (1.14%) (65900), and Doors, Aluminum & Glass, All Types (0.19%) (15021).</p> <p>Commodity Code: 15021-Doors, Aluminum And Glass, All Types; 65800-Pipe And Tubing; 65900-Pipe And Tubing Fittings Trade Category: 236220-Commercial And Institutional Building Construction; 238220-Plumbing, Heating, And Air-Conditioning Contractors; 238910-Site Preparation Contractors</p>

Small Business Contract Measure Recommendation				
Subtrade	Cat.	Estimated Value	% of Items to Base Bid	Availability
PIPE AND TUBING	SBE/GS	\$120,890.54	0.69%	
Commercial and Institutional Building Construction	SBE/CONS	\$470,071.47	2.68%	
Doors, Aluminum and Glass, All Types	SBE/GS	\$33,288.70	0.19%	
Plumbing, Heating, and Air-Conditioning Contractors	SBE/CONS	\$345,852.06	1.97%	
Site Preparation Contractors	SBE/CONS	\$1,512,007.76	8.63%	
PIPE AND TUBING FITTINGS	SBE/GS	\$120,890.54	0.69%	
Total		\$2,603,001.07	14.86%	

Living Wages: YES NO
 Highway: YES NO
 Heavy Construction: YES NO

Responsible Wages: YES NO
 Building: YES NO

Responsible Wages and Benefits applies to all construction projects over \$100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.



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REVIEW RECOMMENDATION

Form with fields: Tier 1 Set Aside, Tier 2 Set Aside, Set Aside Level 1, Level 2, Level 3, Trade Set Aside (MCC), Goal, Bid Preference, No Measure, Deferred, Selection Factor, CWP, SBD Director signature, Date 11/20/17