



# Small Business Development Division

## Project Worksheet

**Project/Contract Title:** Clarifiers and HLD (ST-2B) South District Wastewater Treatment Plant  
**Received Date:** 12/14/2021  
**Project/Contract No:** S-932  
**Funding Source:** Other  
**Department:** Water & Sewer  
**Estimated Cost of Project/Bid:** \$63,298,310.00

**Description of Project/Bid:** This is an Ocean Outfall project that consists of furnishing all labor, materials and equipment necessary for the construction of a new junction box to split the flow from the oxygenation tanks into two new clarifiers.

Contract Measures		
<u>Measure</u>	<u>Program</u>	<u>Goal Percent</u>
Goal	SBE - Con	6.47%
Goal	SBE - Goods	1.70%
Workforce Goal	CWP	10.00%

### Reasons for Recommendation

#### SMALL BUSINESS ENTERPRISE - CONSTRUCTION (SBE-Con)

SBD reviewed this project pursuant to Implementing Order(s) 3-22 and 3-41 for SBE-Con and SBE-Goods measures. Project information analyzed included the project's scope of services, minimum requirements/qualifications and funding source.

An analysis of the factors contained in Implementing Order 3-22 indicates a 6.472% Small Business Enterprise – Construction (SBE-Con) subcontractor goal is appropriate for the trades of: Water and Sewer Line and Related Structures Construction (0.171%-Potable H2O, 4" & 8" DIP), Highway, Street, and Bridge Construction (0.131%-Pavement Restoration, 0.0249%-Asphalt/Milling), Site Preparation Contractors (0.180%-Site Preparation, 0.0953%-Demolition), Commercial and Institutional Building Construction (0.010%-Sodding, 0.089%-Hauling, 1.416%-Concrete Slab), Plumbing, Heating, and Air-Conditioning Contractors (0.132%-HVAC, 2.13%-Mechanical), Electrical Contractors and Other Wiring Installation Contractors (2.00%-Electrical, 0.042%-Fire Protection) and Other Foundation, Structure and Building Exterior Contractors (0.051%-Metal Railings).

#### SMALL BUSINESS ENTERPRISE - GOODS (SBE - Goods)

An analysis of the factors contained in section VIII. B. of Implementing Order 3-41 & Ordinance 14-41 indicates a 1.7% SBE - Goods Subcontractor goal is appropriate in the commodity area of Pipe and Tubing (1.7%) (65800).

CWP 10% Goal Applicable

The SBE - Con and SBE - Goods Subcontractor Goals can be met by First Tier, Second Tier and Third Tier, certified SBE-Con & SBE-GS firms. Please be advised that these areas are just a recommendation and firms are not tied to meeting the SBE-Con & SBE-Goods goals in these specific trades/commodities.

NAICS 237990 Other Heavy and Civil Engineering Construction, NAICS 237110 Water and Sewer Line and Related Structures Construction, NAICS 238190 Other Foundation, Structure, and Building Exterior Contractors, NAICS 238210 Electrical Contractors and Other Wiring Installation Contractors, NAICS 238220 Plumbing, Heating, and Air-Conditioning Contractors, NAICS 238910 Site Preparation Contractors, NAICS 237310 Highway, Street, and Bridge Construction, NAICS 236220 Commercial and Institutional Building Construction, NIGP 65800 Pipe and Tubing.

Small Business Contract Measure Recommendation

<u>Subtrade</u>	<u>Category</u>
Water and Sewer Line and Related Structures Construction	SBE-Con
Highway, Street, and Bridge Construction	SBE-Con
Site Preparation Contractors	SBE-Con
Commercial and Institutional Building Construction	SBE-Con
Plumbing, Heating, and Air-Conditioning Contractors	SBE-Con
Electrical Contractors and Other Wiring Installation Contractors	SBE-Con
Other Foundation, Structure and Building Exterior Contractors	SBE-Con
Pipe and Tubing	SBE-Goods

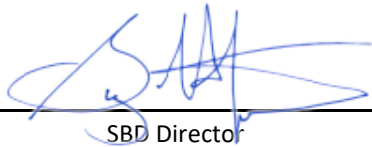
Living Wages: YES  NO

Highway: YES  NO

Heavy Construction: YES  NO

Responsible Wages: YES  NO

Building: YES  NO



SBD Director

12/30/21

Date