

Small Business Development Division

Project Worksheet

Project/Contract Title: Ocean Outfall Legislation Program, Construction Package CT-3C-A, Electrical Distribution Building 2 (EDB-2). **Received Date:** 12/21/2022
Project/Contract No: S-949A **Funding Source:** Other
Department: Water & Sewer
Estimated Cost of Project/Bid: \$140,282,528.10
Description of Project/Bid: The work under this contract includes the construction of a new Electrical Distribution Building (EDB-2) located at the Northern portion of the CDWWTP.

Contract Measures

<u>Measure</u>	<u>Program</u>	<u>Goal Percent</u>
Goal	SBE - Con	7.35%
Goal	SBE - Goods & Services	4.02%

Reasons for Recommendation

SMALL BUSINESS ENTERPRISE - CONSTRUCTION (SBE-Con).

SBD reviewed this project pursuant to Implementing Order(s) 3-22 and 3-41 for SBE-Con and SBE-Goods measures. An attempt was made to make this project a Set-Aside however, Although three (3) firms responded to the Verification of Availability to Bid process no firms were able to meet the contract's prime requirements. Project information analyzed included the project's scope of services, minimum requirements/qualifications and funding source. An analysis of the factors contained in Implementing Order 3-22 indicates a 7.35% Small Business Enterprise – Construction (SBE-Con) subcontractor goal is appropriate for the trades of: Other Heavy and Civil Engineering Construction (2.36%-Site Civil Work related to Construction of EDB-2), Mechanical Contractors (3.15%-EDB-2 Mechanical/HVAC system installation), Structural Steel and Precast Concrete Contractors (1.06%-Structural work) and Electrical Contractors and Other Wiring Installation Contractors (0.784%; project wide electrical-0.370% and Duct Bank work-0.414%).

CWP Not Applicable: Not in DTA.

SMALL BUSINESS ENTERPRISE - GOODS & SERVICES (SBE-G&S).

An analysis of the factors contained in section VIII. B. of Implementing Order 3-41 & Ordinance 14-41 indicates a 4.02% SBE - Goods & Services Subcontractor goal is appropriate in the commodity areas of Pipe, Tubing, and Accessories, Not Fittings (0.214%) (65800), Utility Services-Electrical (1.47%) (96183), Construction Materials (2.28%) (15010) and Hauling Services (0.053%).

The SBE - Con and SBE - G&S Subcontractor Goals can be met by First Tier (Prime Contractors and Vendors) and Second Tier (Subcontractors and Vendors) certified SBE-Con & SBE-G&S firms. Please be advised that these areas are just a recommendation and firms are not tied to meeting the SBE-Con & SBE-Goods & Services goals in these specific trades/commodities.

NAICS 237990 Other Heavy and Civil Engineering Construction, NAICS 237110 Water and Sewer Line and Related Structures Construction, NAICS 238210 Electrical Contractors and Other Wiring Installation Contractors, NAICS 238220 Plumbing, Heating, and Air-Conditioning Contractors, NAICS 238220 Mechanical Contractors, NAICS 238910 Site Preparation Contractors, NAICS 238910 Demolition Contractors, NAICS 238120 Structural Steel and Precast Concrete Contractors, NAICS 236220 Commercial and Institutional Building Construction, NIGP 65800 Pipe, Tubing, and Accessories, Not Fittings, NIGP 96183 Utility Services-Electrical, NIGP 15010 Construction Materials, and NIGP 96200 Hauling Services.

Small Business Contract Measure Recommendation

<u>Subtrade</u>	<u>Category</u>
Other Heavy and Civil	SBE-Con
Engineering Construction	
Mechanical Contractors	SBE-Con
Structural Steel and Precast	SBE-Con
Concrete Contractors	
Pipe, Tubing, and Accessories, Not Fittings	SBE-G&S
Utility Services-Electrical	SBE-G&S
Construction Materials	SBE-G&S
Hauling Services	SBE-G&S

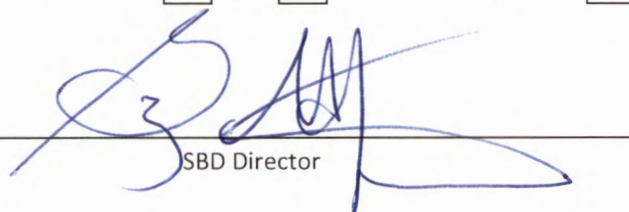
Living Wages: YES NO

Highway: YES NO

Heavy Construction: YES NO

Responsible Wages: YES NO

Building: YES NO



SBD Director

1-10-23
Date