



Small Business Development Division Project Worksheet

Project/Contract Title: BRITISH AIRWAYS - MIA D21 GALLERIES LOUNGE, PACKAGE "A"
AIRSIDE IMPROVEMENTS
Project/Contract No: TAC-R #T-172A (R)
Department: AVIATION
Estimated Cost of Project/Bid: \$2,710,961.00

Received Date: 01/27/2016

Funding Source:
TAC-R

Resubmittal Date(s):

Description of Project/Bid: The Airside Improvements portion of this project provides the base building requirements to provide a stairway from the concourse level to the 3rd level Lounge and all the associated utility relocations required to accommodate this stair. Some of the utilities included are: adjacent tenant's (Island Chicken Grill) exhaust fan, various electrical & communications conduits, HVAC ducts, etc. Also included is work to extend an existing elevator that currently runs from the ramp level to the 2nd level, up to the 3rd level. This work requires a new penthouse be built on the roof. Existing security utilities, & related elevator utilities will need to be relocated from the existing penthouse to accommodate the new elevator shaft.

Contract Measures Recommendation

Measure	Program	Goal Percent
Goal	SBE/GS	0.25%
Goal	SBE/CONS	17.43%
Workforce Goal	CWP	10.00%

Reasons for Recommendation

This is a resubmittal from 6/19/2015 due to the project not being advertised within the (180 days) with no changes in scope, estimated amount, minimum qualifications or services to be performed.

An analysis of the factors contained in Section VI C of Implementing Order 3-22 and 3-41 indicate that a 17.43% SBE/Construction Subcontractor Goal is appropriate in the trades of electrical (8%), concrete (2.29%), plumbing (.46%), mechanical (6.68%); and (.25) SBE/Goods & Services Subcontractor Goal on the line items for General Conditions utilizing the following areas: Office Supplies and Computers.

Initial attempts were made to make this project a Level 2 Set Aside; however, the Verification of Availability to Bid process resulted in ten (10) firms responding, but only one (1) was able to meet the contract's requirements.

CWP Estimated Workforce: 42 CWP Workforce Recommendation: 4

CWP Designated Target Areas: EMPOWERMENT ZONES, Enterprise Zones, CDBG Eligible Block Groups, Focus Areas, Target Urban Areas
Commodity Code: 61500-Office Supplies, General

Trade Category: 236220-Commercial And Institutional Building Construction; 238110-Poured Concrete Foundation And Structure Contractors; 238140-Masonry Contractors; 238160-Roofing Contractors; 238210-Electrical Contractors And Other Wiring Installation Contractors; 238220-Plumbing, Heating, And Air-Conditioning Contractors; 238390-Other Building Finishing Contractors

Small Business Contract Measure Recommendation

Subtrade	Cat.	Estimated Value	% of Items to Base Bid	Availability
Poured Concrete Foundation and Structure Contractors	SBE/CONS	\$62,081.01	2.29%	
OFFICE SUPPLIES, GENERAL	SBE/GS	\$6,777.40	0.25%	
Plumbing, Heating, and Air-Conditioning Contractors	SBE/CONS	\$193,562.62	7.14%	
Electrical Contractors and Other Wiring Installation Contractors	SBE/CONS	\$216,876.88	8.00%	
Total		\$479,297.90	17.68%	

Living Wages: YES ☐ NO ☒

Highway: YES ☐ NO ☒

Heavy Construction: YES ☐ NO ☒

Responsible Wages: YES ☒ NO ☐

Building: YES ☒ NO ☐

Responsible Wages and Benefits applies to all construction projects over \$100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.



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REVIEW RECOMMENDATION			
Tier 1 Set Aside _____		Tier 2 Set Aside _____	
Set Aside _____	Level 1 _____	Level 2 _____	Level 3 _____
Trade Set Aside (MCC) _____		Goal _____	Bid Preference _____
No Measure _____		Deferred _____	Selection Factor _____
CWP _____	_____ County Mayor/Designee		2/9/16 Date