



# Small Business Development Division

## Project Worksheet

Project/Contract Title: Delta Air Lines Sky Club Expansion at Concourse H Received Date: 2/14/2023  
 Project/Contract No: TAC-N AB-011A Funding Source: Privately Funded  
 Department: Aviation  
 Estimated Cost of Project/Bid: \$3,490,347.59  
 Description of Project/Bid: The expansion of existing Delta Sky Club space to ease congestion and crowding at club.  
 Construction cost = \$3,490,347.59  
 Total project cost = \$3,490,347.59

Contract Measures Recommendation		
Measure	Program	Goal Percent
Goal	SBE-Con	15.11%
Workforce Goal	CWP	10%
Reasons for Recommendation		
SMALL BUSINESS ENTERPRISE – CONSTRUCTION (SBE-Con)		
SBD reviewed this project pursuant to Implementing Order 3-22 for SBE-Con measures. Project information analyzed included the project's scope of services, estimated project cost, minimum requirements/qualifications and funding source. Additional factors were not conducted for surveying certified firms to determine availability and assignment of the noted measure. As such a 15.11% SBE-Con measure is appropriate for this TAC-N agreement in the areas of Electrical at 1.76%, Demolition at 2.29%, Millwork & Carpentry at 4.24%, and Finishes at 6.82%.		
Construction Cost = \$3,490,347.59.		
This project is Privately Funded.		
Sec. 2-11.16. of the code provides an exemption for certain privately funded construction located on County-owned land whose estimated cost is equal to or less than \$5,000,000.00. This project is exempted from Miami-Dade County Responsible Wages due to the dollar value of the project.		
A 10% CWP goal is appropriate for this project.		
NAICS 238350 Millwork installation, NAICS 238910 Demolition contractor, NAICS 238210 Electrical Contractors and Other Wiring Installation Contractors, NAICS 238350 Finish Carpentry Contractors		
Small Business Contract Measure Recommendation		
Subtrade	Category	
Electrical	SBE-Con	
Demolition	SBE-Con	
Millwork & Carpentry	SBE-Con	
Finishes	SBE-Con	

Living Wages: YES  NO  Highway: YES  NO  Heavy Construction: YES  NO   
 Responsible Wages: YES  NO  Building: YES  NO

3-10-23

County Mayor (Aviation Only)

Date