

DEPARTMENTAL INPUT
CONTRACT/PROJECT MEASURE ANALYSIS AND RECOMMENDATION

New OTR Sole Source Bid Waiver Emergency Previous Contract/Project No.
 Contract
 Re-Bid Other LIVING WAGE APPLIES: YES NO

Requisition No./Project No.: TAC-N BA-037A TERM OF CONTRACT 280 days

Requisition /Project Title: Homestead Executive Jet Center At X51 New Aircraft Storage Hangar & Associated Ramp /Apron

Description: Design, Develop and Build a new 12,000 SF aircraft storage hangar and associated ramp/ apron.

Issuing Department: MDAD Contact Person: Ricardo Solorzano Phone: 305 876-7809

Estimate Cost: GENERAL FEDERAL OTHER
 Funding Source: Privately Funded Construction

ANALYSIS

Commodity Codes: _____

Contract/Project History of previous purchases three (3) years
Check here if this is a new contract/purchase with no previous history.

EXISTING 2ND YEAR 3RD YEAR

Contractor: _____

Small Business Enterprise: SBE Goals 16 %

Contract Value: The Construction Cost Estimate is \$ 1,295,000 in total.

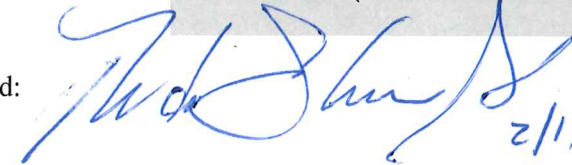
Comments: Out of the Total amount the tenant is proposing Electrical \$80,000. Fire Sprinklers \$25,000 HVAC \$100,000

Continued on another page (s): Yes No

RECOMMENDATIONS

	Set-aside	Sub-contractor goal	Bid preference	Selection factor
SBE		16 %		

Basis of recommendation: This recommendation is based on quantity and type of subcontracting opportunities provided by the contract, and of the availability of CSBE to afford effective subcontracting competition. The tenant is requesting this amount base on breakdown (See attached analysis)

Signed:  Date sent to SBD: _____

Date returned to DPM: _____