



## Small Business Development Division Project Worksheet

<b>Project/Contract Title:</b>	SOUTH MIAMI HEIGHTS MAINTENANCE FACILITY	<b>Received Date:</b>	04/01/2016
<b>Project/Contract No:</b>	W-889	<b>Funding Source:</b>	
<b>Department:</b>	WATER AND SEWER	<b>EW 258 &amp; EW 658, FUTURE</b>	
<b>Estimated Cost of Project/Bid:</b>	\$40,382,320.00	<b>WASD R</b>	
<b>Description of Project/Bid:</b>	<p>The scope of work consists of the construction of a new Maintenance and Storage Facility for use by the Miami-Dade Water and Sewer Department (WASD). Included as part of the Project will be the construction of a Maintenance and Storage Building encompassing approximately 115,000 square feet, and consisting of a high-bay area housing maintenance and storage bays, flanked by two (2) 2-story structures intended to house warehousing, repair shops and an administrative office component located on the 2nd level of the Shop Building. In addition to the Maintenance and Storage Building, the Project also includes construction of a 3-story / 420 vehicle parking structure for use by WASD staff assigned to the Facility, as well as a fueling island intended to serve WASD and other County owned</p>		

### Contract Measures Recommendation

Measure	Program	Goal Percent
Goal	SBE/GS	5.59%
Goal	SBE/CONS	22.48%

### Reasons for Recommendation

An analysis of the factors contained in Implementing Orders 3-44, and 3-22 indicates a 22.48% SBE/Cons and a 5.59% SBE/G & S goal is appropriate for this contract.

Note: SBE/G & S Goal - 0.59% - Fencing, Chain Link (Including Fabric, Gates, Gates, Panels, Posts and Fittings) is inclusive of 0.22% for Fencing and 0.29% for Irrigation.

Commodity Code: 02049-Irrigation Equipment And Supplies, Agricultural; 03140-Fans, Industrial Types: Attic, Exhaust, Forced Draft, Etc. (Including Fan Blades And Fan Parts); 13564-Tile, Floor And Wall, Ceramic, Glazed; 13574-Tile, Roof, Clay, Burnt Type (See 770-64 For Concrete Roofing Tile); 15020-Door Openers And Parts, Electric; 15025-Doors, Frames, And Jambs, Steel; 28519-Conduit And Fittings, Plastic/Pvc; 28555-Lighting, Area, Pole Or Standard Mounted (Parking Lots, Etc.); 29500-Elevators, Escalators, And Moving Walks (Building Type); 33013-Fencing, Chain Link (Including Fabric, Gates, Panels, Posts And Fittings); 63000-Paint, Protective Coatings, Varnish, Wallpaper, And Related Products; 67066-Toilet Partitions And Doors; 80100-Signs, Sign Materials, Sign Making Equipment, And Related Supplies; 99879-Pipe, Valves And Fittings  
Trade Category: 237310-Highway, Street, And Bridge Construction; 238110-Poured Concrete Foundation And Structure Contractors; 238210-Electrical Contractors And Other Wiring Installation Contractors; 238220-Plumbing, Heating, And Air-Conditioning Contractors; 238290-Other Building Equipment Contractors; 238350-Finish Carpentry Contractors; 238910-Site Preparation Contractors; 238990-All Other Specialty Trade Contractors; 238990-All Other Specialty Trade Contractors

### Small Business Contract Measure Recommendation

Subtrade	Cat.	Estimated Value	% of Items to Base Bid	Availability
Pipe, Valves and Fittings	SBE/GS	\$403,823.20	1.00%	
Fans, Industrial Types: Attic, Exhaust, Forced Draft, etc. (Including Fan Blades and Fan Parts)	SBE/GS	\$42,482.20	0.11%	
Toilet Partitions and Doors	SBE/GS	\$65,984.71	0.16%	
Highway, Street, and Bridge Construction	SBE/CONS	\$2,321,983.40	5.75%	
Poured Concrete Foundation and Structure Contractors	SBE/CONS	\$1,045,902.09	2.59%	
Electrical Contractors and Other Wiring Installation Contractors	SBE/CONS	\$1,421,457.66	3.52%	
Plumbing, Heating, and Air-Conditioning Contractors	SBE/CONS	\$1,191,278.44	2.95%	
Other Building Equipment Contractors	SBE/CONS	\$2,107,957.10	5.22%	
Finish Carpentry Contractors	SBE/CONS	\$379,593.81	0.94%	
Site Preparation Contractors	SBE/CONS	\$201,911.60	0.50%	
All Other Specialty Trade Contractors	SBE/CONS	\$407,861.43	1.01%	
PAINT, PROTECTIVE COATINGS, VARNISH, WALLPAPER, AND RELATED PRODUCTS	SBE/GS	\$209,988.06	0.52%	
Fencing, Chain Link (Including Fabric, Gates, Panels, Posts and Fittings)	SBE/GS	\$205,949.83	0.51%	
ELEVATORS, ESCALATORS, AND MOVING WALKS (BUILDING TYPE)	SBE/GS	\$341,997.87	0.85%	
Lighting, Area, Pole or Standard Mounted (Parking Lots, etc.)	SBE/GS	\$335,980.90	0.83%	
Conduit and Fittings, Plastic/Pvc	SBE/GS	\$16,799.05	0.04%	
Door Openers and Parts, Electric	SBE/GS	\$119,491.28	0.30%	
Doors, Frames, and Jambs, Steel	SBE/GS	\$112,989.73	0.28%	
Tile, Floor and Wall, Ceramic, Glazed	SBE/GS	\$273,994.04	0.68%	



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Funding Source:  
EW 258 & EW 658, FUTURE  
WASD R

Received Date: 04/01/2016

Resubmittal Date(s):

Tile, Roof, Clay, Burnt Type (See 770-64 for Concrete Roofing Tile)	SBE/GS	\$104,994.03	0.26%
SIGNS, SIGN MATERIALS, SIGN MAKING EQUIPMENT, AND RELATED SUPPLIES	SBE/GS	\$24,229.39	0.06%

Total \$11,336,649.84 28.07%

Living Wages: YES ☐ NO ☒

Highway: YES ☐ NO ☒

Heavy Construction: YES ☐ NO ☒

Responsible Wages: YES ☒ NO ☐

Building: YES ☒ NO ☐

Responsible Wages and Benefits applies to all construction projects over \$100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.

## REVIEW RECOMMENDATION

Tier 1 Set Aside \_\_\_\_\_ Tier 2 Set Aside \_\_\_\_\_  
Set Aside \_\_\_\_\_ Level 1 \_\_\_\_\_ Level 2 \_\_\_\_\_ Level 3 \_\_\_\_\_  
Trade Set Aside (MCC) \_\_\_\_\_ Goal \_\_\_\_\_ Bid Preference \_\_\_\_\_  
No Measure \_\_\_\_\_ Deferred \_\_\_\_\_ Selection Factor \_\_\_\_\_  
CWP \_\_\_\_\_

SBD Director

Date