



Small Business Development Division Project Worksheet

Project/Contract Title: SOUTHWEST WELLFIELD REMOVAL OF CALCIUM CARBONATE FROM THE MIDDLE LAGOON
Project/Contract No: W-927
Department: WATER & SEWER DEPARTMENT
Estimated Cost of Project/Bid: \$13,383,350.00

Received Date: 09/30/2014
Funding Source: GENERAL
Resubmittal Date(s): 05/22/2014

Description of Project/Bid: To establish a contract to remove calcium carbonate residuals from the lagoon of the Southwest Wellfield, located at 8601 SW 127th Avenue, Section 35, Township 54, Range 39, Miami-Dade County, Florida. The project consists of furnishing all materials, labor and equipment necessary to remove calcium carbonate residuals from the lagoon. The work includes, but is not limited to, clearing, grubbing, excavating, loading, hauling and legally disposing of calcium carbonate residuals in trucks with watertight bodies and covers, and hauling away approximately 612,000 cubic yards of calcium carbonate and legally disposing of the material at an offsite location provided by the Contractor; performing street cleaning along with calcium carbonate haul route; breaching the existing dike and reconstructing the dike with

Contract Measures Recommendation		
Measure	Program	Goal Percent
Goal	CSBE	14.45%

Reasons for Recommendation

This project is a resubmittal from 5/22/2014 due to a change in the project title and a decrease in the estimated cost from \$13,590,050.00 to \$13,383,350.00. As a result, the CSBE Goal was reduced from 15.70% to 14.45%.

An analysis of the factors contained in Section VI C of Implementing Order 3-22 indicates that a CSBE Subcontractor Goal is appropriate in the trades of: site preparation contractors 3.78% (clearing, grubbing, access road, & grading); other heavy and civil engineering construction 10.14% (excavation & hauling); and all other specialty trade contractors .53% (truck washer & meter).

CWP Not Applicable: Not in DTA

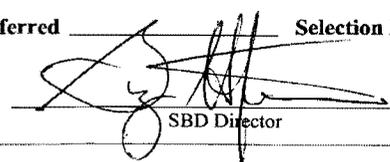
Trade Category: 237990-Other Heavy And Civil Engineering Construction; 237990-Other Heavy And Civil Engineering Construction; 238910-Site Preparation Contractors; 238990-All Other Specialty Trade Contractors

Small Business Contract Measure Recommendation				
Subtrade	Cat.	Estimated Value	% of Items to Base Bid	Availability
Other Heavy and Civil Engineering Construction	CSBE	\$1,357,071.69	10.14%	739
All Other Specialty Trade Contractors	CSBE	\$70,931.76	0.53%	71
Site Preparation Contractors	CSBE	\$505,890.63	3.78%	369
Total		\$1,933,894.08	14.45%	

Living Wages: YES NO
Highway: YES NO
Heavy Construction: YES NO

Responsible Wages: YES NO
Building: YES NO

Responsible Wages and Benefits applies to all construction projects over \$100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.

REVIEW RECOMMENDATION			
Tier 1 Set Aside _____	Tier 2 Set Aside _____		
Set Aside _____	Level 1 _____	Level 2 _____	Level 3 _____
Trade Set Aside (MCC) _____	Goal _____	Bid Preference _____	
No Measure _____	Deferred _____	Selection Factor _____	
CWP _____	 SBD Director		10/1/14 Date