

Small Business Development Division Project Worksheet

Project/Contract Title:

FURNISH AND INSTALL 36-INCH D.I. WATER TRANSMISSION MAIN

ALONG SW 152 ST. FROM SW 137 AVE. TO SW 112 AVE.

Received Date:

Resubmittal Date(s):

04/27/2015

Project/Contract No:

W-931

Funding Source:

Department:

WATER AND SEWER

OTHER

Estimated Cost of Project/Bid: \$13,407,244.00

To establish a contract to provide and install approximately 13,788 linear feet of 36-inch water transmission main along SW 152nd Street Description of Project/Bid:

from SW 137th Avenue to SW 112th Avenue.

Contract Measures Recommendation								
<u>Measure</u>	Program	Goal Percent						
Goal	SBE/GS	4.00%						
Goal	SBE/CONS	7.27%						
Workforce Goal	CWP	10.00%						

Reasons for Recommendation

An analysis of the factors contained in Section VI C of Implementing Order 3-22 as well as the Verification of Availability to Bid process indicates a 7.27% Small Business Enterprise - Construction Sub-Contractor Goal is appropriate for the trade of Highway, Street, and Bridge Construction. Attempts were made to make this project a Set-Aside, however three (3) or more firms did not respond to the Verification of Availability to Bid as being able to satisfy the contract's requirements.

SMALL BUSINESS ENTERPRISE - GOODS & SERVICES

An analysis of the factors contained in section VIII B of Implementing Order 3-41& Ordinance 14-41 indicates a 4.00% Small Business Enterprise -Goods & Services Sub-Contractor Goal is also appropriate for this contract for the Maintenance of Traffic.

CWP Estimated Workforce:

CWP Workforce Recommendation:

CWP Designated Target Areas: Target Urban Areas, CDBG Eligible Block Groups Commodity Code: 91831-Construction Consulting; 91842-Engineering Consulting

Trade Category: 237110-Water And Sewer Line And Related Structures Construction; 237310-Highway, Street, And Bridge Construction

Subtrade	Small	Business Contra	ct Measure Re Cat.	Estimated Value	% of Items to Base Bid	Availability
Highway, Street, and Bridge Construction			SBE/CONS	\$974,706.64	7.27%	
Construction Con	U		SBE/GS	\$536,289.76	4.00%	
			Γotal	\$1,510,996.40	11.27%	
living Wages: Responsible Wages:	YES NO X YES X NO	Highway: Building:	YES NO		uction: YES [X NO

Responsible Wages and Benefits applies to all construction projects over \$100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.



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REVIEW RECOMMENDATION							
Tier 1 Set Aside	Tier 2 Set Aside						
Set Aside Level 1	Level 2	Level 3					
Trade Set Aside (MCC)	Goal	Bid Preference					
No Measure	Deferred	Selection Factor					
CWP	74	BD Director Date					