

SBD - CM Review Form

To:	Project Review & Analysis - Construction	
From:	SBD CM - Eddy V. Etienne Jr.	
Department:	Miami Dade County Internal Services Department	Contact: Jose Montoya
Date:	3/24/2016	Resubmittal: No

PROJECT NUMBER:	Z000120
PROJECT TITLE:	Culmer/Overtown Neighborhood Center
PROJECT LOCATION:	1600 N.W. 3rd Avenue, Miami FL 33125

SCOPE OF WORK/DESCRIPTION: The scope of work includes, but is not limited to, providing construction services to renovate the existing 38,493 square foot Culmer/Overtown Neighborhood Service Center, which is comprised of three buildings. Services include, but are not limited to, modernizing the interior of the three buildings located on the site, improving exterior lighting, provide accessibility for disabled visitors to the building, and necessary upgrades to meet current building code requirements. The applicable trades for the construction portion of the project will include, but not be limited to, roofing assembly; framing, drywall and finishing; painting; heating, ventilation and air conditioning (HVAC) systems underground utility systems, asphalt paving including curbs and drainage; landscaping; plumbing system; electrical/electronic systems; and fire protection system. It is preferred that the selected General demonstrate experience as prime Contractor responsible for renovations of one (1) building structure of comparable size and complexity to the referenced project.

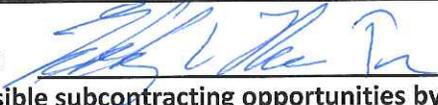
SPECIAL REQUIREMENTS: It is preferred that the selected General demonstrate experience as prime Contractor responsible for renovations of one (1) building structure of comparable size and complexity to the referenced project.

TRADES/SUBTRADES	AMOUNT	PERCENTAGE	COMMENTS
Prime Contractor			
General Requirements	\$900,000.00	17.35%	Must meet Special requirements *Possible opportunities for Small Businesses
Sitework Contractor			
Site Construction	\$45,808.00	0.88%	*Possible opportunities for Small Businesses
Structure Contractor			
Concrete	\$70,211.00	1.35%	*Possible opportunities for Small Businesses
Masonry Contractor			
Masonry & Stone	\$11,565.00	0.22%	*Possible opportunities for Small Businesses
Metal Contractor			
Metal	\$24,250.00	0.47%	*Possible opportunities for Small Businesses
Finish Contractor			

Initial: EE

Date: 3-24-16

TRADES/SUBTRADES	AMOUNT	PERCENTAGE	COMMENTS
Wood and Plastic	\$93,290.00	1.80%	*Possible opportunities for Small Businesses
			Roofing Contractor
Thermal and Moisture Protection	\$774,128.00	14.92%	*Possible opportunities for Small Businesses
			Doors & Windows Contractor
Doors & Windows	\$571,929.00	11.02%	*Possible opportunities for Small Businesses
			Finish Contractor
Finishes	\$796,519.00	15.35%	*Possible opportunities for Small Businesses
			Specialty Contractor
Specialties	\$48,542.00	0.94%	*Possible opportunities for Small Businesses
Equipment	\$254,127.00	4.90%	*Possible opportunities for Small Businesses
Furnishings	\$28,069.00	0.54%	*Possible opportunities for Small Businesses
			HVAC & Plumbing Contractor
Mechanical	\$775,328.00	14.94%	*Possible opportunities for Small Businesses
			Electrical Contractor
Electrical	\$228,470.00	4.40%	*Possible opportunities for Small Businesses
			Goods & Services
Security/Fencing	\$6,603.00	0.13%	*Possible opportunities for Small Businesses
Construction Cleaning Services	\$8,490.00	0.16%	
Scheduling/Estimating	\$16,980.00	0.33%	
Temporary Utilities/Portable Toilets	\$19,810.00	0.38%	
Rental Equipment/Scaffolding	\$28,299.00	0.55%	
Trash/Storage Containers (20 ton.)	\$14,150.00	0.27%	
BASE TOTAL	\$4,716,568.00	89.09%	
Contingency Allowance (10% of Base Estimate)	\$471,656.80	9.09%	
TOTAL AMOUNT	\$5,188,224.80	100.00%	

Small Business Development Signature: 

Date: 3-24-16

*Trades/Sub-Trades identified for possible subcontracting opportunities by SBD CM

ISD is recommending

21.72%

Initial: EE

Date: _____