



Small Business Development Division Project Worksheet

Project/Contract Title: CULMER/OVERTOWN NEIGHBORHOOD SERVICE CENTER
Project/Contract No: Z000120 GOB ESP
Department: INTERNAL SERVICES
Estimated Cost of Project/Bid: \$5,188,225.00
Funding Source: CPJ217CO1471

Received Date: 03/23/2016

Description of Project/Bid:

The scope of work includes, but is not limited to, providing construction services to renovate the existing 38,493-square foot Culmer/Overtown Neighborhood Service Center, which is comprised of three buildings. Services include, but are not limited to, modernizing the interior of the three buildings located on the site, improving exterior lighting, providing accessibility for disabled visitors to the buildings and necessary upgrades to meet the current building code requirements.

Resubmittal Date(s):

Contract Measures Recommendation

Measure	Program	Goal Percent
Goal	SBE/GS	2.00%
Goal	SBE/CONS	30.10%
Workforce Goal	CWP	10.00%

Reasons for Recommendation

An analysis of the factors contained in Implementing Orders 3-44, and 3-22 indicates a 30.10% SBE/Cons and a 2% SBE/G & S goal is appropriate for this contract.

CWP Estimated Workforce: CWP Workforce Recommendation:

CWP Designated Target Areas: EMPOWERMENT ZONES, Enterprise Zones

Commodity Code: 33055-Fencing, Temporary (For Construction And Other Industrial Or Safety Uses); 67055-Plumbing Fixtures And Parts; Lavatories, Showers, Sinks, Toilets (Water Closets), Tubs, Etc.; 91003-Building Cleaning, Exterior; 91027-Garbage/Trash Removal, Disposal And/Or Treatment; 92544-General Construction: Management, Scheduling, Cost Estimation - Engineering; 96121-Cost Estimating; 981-Rental Or Lease Of Equipment - General Equipment; 98815-Fence Installation, Maintenance And Repair; 99046-Guard And Security Services
Trade Category: 238140-Masonry Contractors; 238210-Electrical Contractors And Other Wiring Installation Contractors; 238220-Plumbing, Heating, And Air-Conditioning Contractors; 238220-Plumbing, Heating, And Air-Conditioning Contractors; 238310-Drywall And Insulation Contractors; 238320-Painting And Wall Covering Contractors; 238340-Tile And Terrazzo Contractors

Small Business Contract Measure Recommendation

Subtrade	Cat.	Estimated Value	% of Items to Base Bid	Availability
Guard and Security Services	SBE/GS	\$7,263.52	0.14%	
General Construction: Management, Scheduling, Cost Estimation - Engineering	SBE/GS	\$18,677.61	0.36%	
Building Cleaning, Exterior	SBE/GS	\$9,338.81	0.18%	
Garbage/Trash Removal, Disposal and/or Treatment	SBE/GS	\$15,564.68	0.30%	
Plumbing Fixtures and Parts: Lavatories, Showers, Sinks, Toilets (Water Closets), Tubs, etc.	SBE/GS	\$21,790.55	0.42%	
Rental Or Lease Of Equipment - General Equipment	SBE/GS	\$31,129.35	0.60%	
Electrical Contractors and Other Wiring Installation Contractors	SBE/CONS	\$228,281.90	4.40%	
Plumbing, Heating, and Air-Conditioning Contractors	SBE/CONS	\$775,120.82	14.94%	
Drywall and Insulation Contractors	SBE/CONS	\$141,638.54	2.73%	
Painting and Wall Covering Contractors	SBE/CONS	\$145,270.30	2.80%	
Tile and Terrazzo Contractors	SBE/CONS	\$259,930.07	5.01%	
Masonry Contractors	SBE/CONS	\$11,414.10	0.22%	
Total		\$1,665,420.23	32.10%	

Living Wages: YES ☐ NO ☒

Highway: YES ☐ NO ☒

Heavy Construction: YES ☐ NO ☒

Responsible Wages: YES ☒ NO ☐

Building: YES ☒ NO ☐

Responsible Wages and Benefits applies to all construction projects over \$100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.



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REVIEW RECOMMENDATION

Tier 1 Set Aside _____ Tier 2 Set Aside _____
Set Aside _____ Level 1 _____ Level 2 _____ Level 3 _____
Trade Set Aside (MCC) _____ Goal _____ Bid Preference _____
No Measure _____ Deferred _____ Selection Factor _____
CWP _____
SBD Director _____ Date 5/16/16