Small Business Development Division

Project Worksheet

Received Date: 11/20/2012

Location: AIRPORT OPERATIONS INFORMATION SYSTEM (AOIS)
Operational Maintenance

Project/Contract No: I115D

Department: MIAMI DADE AVIATION DEPARTMENT

Funding Source: VARIOUS

Estimated Cost of Project/Bid: $12,982,316.00

Description of Project/Bid: To establish a contract to furnish the County with detailed technical design, development, firmware, software, licenses, installation, integration, implementation, training, user manuals, and documentation, operation, support and maintenance services for the Airport Operation and Information System (AOIS).

Contract Measures Recommendation

<table>
<thead>
<tr>
<th>Measure</th>
<th>Program</th>
<th>Goal Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>Goal</td>
<td>SBE</td>
<td>13.00%</td>
</tr>
</tbody>
</table>

Reasons for Recommendation

A "Bid Waiver" is being requested by MDAD that requires the services of Air-Transportation IT Services, Inc.; being utilized as a sub-consultant is an SBE firm Advanced Total Systems, Inc.

Commodity Code: 20400-Computer Hardware And Peripherals For Microcomputers; 205-Computers And Information Processing Systems; 92004-Applications Software (For Main Frame Systems); 92045-Software Maintenance/Support

Analysis for Recommendation of a Goal

<table>
<thead>
<tr>
<th>Subtrade</th>
<th>Cat.</th>
<th>Estimated Value</th>
<th>% of Items to Base Bid</th>
<th>Availability</th>
</tr>
</thead>
<tbody>
<tr>
<td>SBE</td>
<td></td>
<td>$1,687,701.08</td>
<td>13.00%</td>
<td></td>
</tr>
</tbody>
</table>

Total: $1,687,701.08  13.00%

Living Wages: YES  NO  X

Responsible Wages: YES  NO  X

Responsible Wages and Benefits applies to all construction projects over $100,000 that do not utilize federal funds. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.

REVIEW RECOMMENDATION

Tier 1 Set Aside

Set Aside Level 1

Trade Set Aside (MCC)

No Measure

CWP

Tier 2 Set Aside

Level 2

Goal 13%

Bid Preference

Deferred

Selection Factor

County Mayor/Designee

Date