Small Business Development Division

Project Worksheet

Project/Contract Title: ONGOING CONSUMABLES - AIR FILTERS - PLEATED
Project/Contract No: AAA-03-16-2015-2
Department: AMERICAN AIRLINES ARENA
Estimated Cost of Project/Bid: $0.00
Description of Project/Bid: To establish a contract for pleated air filters for American Airlines Arena.

Received Date: 03/16/2015
Funding Source: PRIVATE

Resubmittal Date(s):

Contract Measures Recommendation

<table>
<thead>
<tr>
<th>Measure</th>
<th>Program</th>
<th>Goal Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>Set Aside</td>
<td>SBE</td>
<td>100.00%</td>
</tr>
</tbody>
</table>

Reasons for Recommendation

SBE SET-ASIDE

The seven (7) SBE-G&S firms certified in the required Commodity Codes were polled; three (3) responded in the affirmative as having all the line items currently in stock.

Commodity Code: 03145-Filters, Air Conditioning/Furnace (Disposable Types)

Small Business Contract Measure Recommendation

<table>
<thead>
<tr>
<th>Subtrade</th>
<th>Cat.</th>
<th>Estimated Value</th>
<th>% of Items to Base Bid</th>
<th>Availability</th>
</tr>
</thead>
<tbody>
<tr>
<td>Filters, Air Conditioning/Furnace (Disposable Types)</td>
<td>SBE</td>
<td>100.00%</td>
<td>3</td>
<td></td>
</tr>
</tbody>
</table>

Living Wages: YES [ ] NO [x]
Responsible Wages: YES [ ] NO [x]

Responsible Wages and Benefits applies to all construction projects over $100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.

REVIEW RECOMMENDATION

Tier 1 Set Aside _________ Tier 2 Set Aside _________
Set Aside Level 1 Level 2 Level 3
Trade Set Aside (MCC) Goal Bid Preference
No Measure _________ Deferred _________
CWP _________

SBD Director 3/15/16

Date