Small Business Development Division

Project Worksheet

Project/Contract Title: INDOOR TRASH RECEPTACLES
Project/Contract No: AAA-03-20-2017-A
Department: AMERICAN AIRLINES ARENA
Received Date: 03/20/2017
Estimated Cost of Project/Bid: $0.00

Description of Project/Bid:

Contract Measures Recommendation

<table>
<thead>
<tr>
<th>Measure</th>
<th>Program</th>
<th>Goal Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>Set Aside</td>
<td>SBE/GS</td>
<td>100.00%</td>
</tr>
</tbody>
</table>

Reasons for Recommendation

An analysis of the factors contained in Implementing Order 3-41, as well as, an analysis of the project package indicates a Set-Aside is appropriate for this project.
The Verification of Availability was sent to twenty-one (21) SBE firms, and six (6) responded as being able to meet the project requirements.

Commodity Code: 48500-Janitorial Supplies, General Line

Small Business Contract Measure Recommendation

<table>
<thead>
<tr>
<th>Subtrade</th>
<th>Cat.</th>
<th>Estimated Value</th>
<th>% of Items to Base Bid</th>
<th>Availability</th>
</tr>
</thead>
<tbody>
<tr>
<td>JANITORIAL SUPPLIES, GENERAL LINE</td>
<td>SBE/GS</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Total

Living Wages: YES ☐ NO [X]

Responsible Wages: YES ☐ NO [X]

Responsible Wages and Benefits applies to all construction projects over $100,000 that do not utilize federal funds. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.

REVIEW RECOMMENDATION

Tier 1 Set Aside ___________________ Tier 2 Set Aside ___________________
Set Aside Level 1 ___________________ Level 1 ___________________ Level 3 ___________________
Trade Set Aside (MCC) ___________________ Goal ___________________ Bid Preference ___________________
No Measure ___________________ Deferred ___________________ Selection Factor ___________________
CWP ___________________ SBD Director ___________________ Date 3-23-17