Small Business Development Division

Project Worksheet

Project/Contract Title: EXTERIOR DELAMINATED GLASS REPLACEMENT
Project/Contract No: AAA-07-18-2018-D
Department: AMERICAN AIRLINES ARENA
Estimated Cost of Project/Bid: $0.00
Description of Project/Bid: EXTERIOR DELAMINATED GLASS REPLACEMENT

Funding Source: Received Date: 07/18/2018

Estimated Cost of Project/Bid: $0.00
Resubmittal Date(s):

<table>
<thead>
<tr>
<th>Measure</th>
<th>Program</th>
<th>Goal Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>Set Aside</td>
<td>SBE/CONS</td>
<td>100.00%</td>
</tr>
</tbody>
</table>

SMALL BUSINESS ENTERPRISE - CONSTRUCTION (SBE/CONS)

An analysis of the factors contained in the project package, as well as the factors contained in Section VI.B of Implementing Order 3-22 indicates a 100% Level 1 SBE/Cons Set-Aside is appropriate for this contract.

There are 8 firms certified on NAICS codes 238150 (Glass and Glazing Contractors) in the SBE/Construction Program of which three (3) responded as being able to meet the project's requirements.

CWP Not Applicable: Less than 250K
Trade Category: 238150-Glass And Glazing Contractors

<table>
<thead>
<tr>
<th>Subtrade</th>
<th>Cat.</th>
<th>Estimated Value</th>
<th>% of Items to Base Bid</th>
<th>Availability</th>
</tr>
</thead>
<tbody>
<tr>
<td>Glass and Glazing Contractors</td>
<td>SBE/CONS</td>
<td></td>
<td>100.00%</td>
<td></td>
</tr>
</tbody>
</table>

Total

Living Wages: YES NO X
Responsible Wages: YES X NO
Highway: YES NO X
Building: YES X NO
Heavy Construction: YES NO X

Responsible Wages and Benefits applies to all construction projects over $100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.

REVIEW RECOMMENDATION

Tier 1 Set Aside
Set Aside Level 1
Trade Set Aside (MCC)
No Measure
CWP

Tier 2 Set Aside
Level 2
Goal
Bid Preference
Deferred

SBD Director
Date 7-25-18