Small Business Development Division
Project Worksheet

Project/Contract Title: PREMIUM AREA HOLIDAY DECORATIONS
Project/Contract No: AAA-11-12-2015-D
Department: AMERICAN AIRLINES ARENA
Funding Source: PRIVATE
Received Date: 11/12/2015
Estimated Cost of Project/Bid: $0.00
Resubmittal Date(s):

Description of Project/Bid: To establish a contract to provide Rental of Holiday Decorations for the American Airlines Arena - this will be a one-time rental.

<table>
<thead>
<tr>
<th>Measure</th>
<th>Program</th>
<th>Goal Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>No Measure</td>
<td>SBE/GS</td>
<td></td>
</tr>
</tbody>
</table>

Reasons for Recommendation
NO MEASURE
An analysis of the goods & services required for this contract revealed insufficient availability. Currently, there are six (6) SBE/G&S firms certified in the required Commodity Code; however, through the Verification of Availability to Bid process, only two (2) of them responded as being able to provide the services as indicated.

Commodity Code: 96260-Party, Holiday, And Event Decorating Services

<table>
<thead>
<tr>
<th>Subtrade Cat.</th>
<th>Estimated Value</th>
<th>Available</th>
</tr>
</thead>
<tbody>
<tr>
<td>Party, Holiday, and Event Decorating Services</td>
<td>SBE/GS</td>
<td></td>
</tr>
</tbody>
</table>

Total

Living Wages: YES [X] NO
Responsible Wages: YES [X] NO

Responsible Wages and Benefits applies to all construction projects over $100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.

REVIEW RECOMMENDATION

Tier 1 Set Aside

Set Aside Level 1

Trade Set Aside (MCC)

No Measure

CWP

Tier 2 Set Aside

Level 2

Goal

Bid Preference

Deferred

Selection Factor

SBID Director 11/18/15
Date