# Small Business Development Division

## Project Worksheet

**Project/Contract Title:** OPERATION OF WATER SPORTS CONCESSION AT MATHESON HAMMOCK PARK  
**Project/Contract No:** EPP-RFP 850  
**Department:** PARKS & RECREATION  
**Estimated Cost of Project/Bid:** $18,000.00  
**Description of Project/Bid:** To establish a contract for the operation of a water sports concession at Matheson Hammock Park to include stand-up paddleboard, kite boarding and kayak rentals, instruction and related services.

### Contract Measures Recommendation

<table>
<thead>
<tr>
<th>Measure</th>
<th>Program</th>
<th>Goal Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>No Measure</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### Reasons for Recommendation

NO MEASURE - REVENUE GENERATING

There are eight (8) SBE firms that are certified in the required Commodity Codes.

Commodity Code: 96115-Concessions, Catering, Vending: Mobile And Stationary; 96108-Sports Professionals Services (Including Sports And Recreational Programs And Referee/Umpire Services)

### Analysis for Recommendation of a Goal

<table>
<thead>
<tr>
<th>Subtrade</th>
<th>Cat.</th>
<th>Estimated Value</th>
<th>% of Items to Base Bid</th>
<th>Availability</th>
</tr>
</thead>
<tbody>
<tr>
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</tbody>
</table>

**Total**

Living Wages: **YES** [X] **NO** [ ]

Responsible Wages: **YES** [X] **NO** [ ]

**Responsible Wages and Benefits applies to all construction projects over $100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.**

### REVIEW RECOMMENDATION

<table>
<thead>
<tr>
<th>Tier 1 Set Aside</th>
<th>Tier 2 Set Aside</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Set Aside**  
Level 1  
Level 2  
Level 3  
**Trade Set Aside (MCC)**  
**Goal**  
**Bid Preference**  
**No Measure** [V]  
**Deferred**  
**Selection Factor**

**CWP**

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**[Signature]** SBD Director  
**Date:** 12/16/12
Pursuant to Implementing Order 3-41, Small Business Development (SBD) has reviewed the subject project, and has determined that the Small Business Enterprise program does not apply. The noted Implementing Order states "...Small Business Enterprise measures may be applied to contracts greater than $50,000.00". The subject contract is revenue generating (no County dollars are expended). As such, no contract measures can be applied to this project.

If you have any questions, please call Vivian Walters, Jr. at (305) 375-3138.

SM: vow

c. Amos Roundtree, ISD
   Kristina Guillen, ISD
   Traci Adams-Parish, SBD
   File