



Small Business Development Division Project Worksheet

Project/Contract Title: OPERATION OF SAILBOAT AND POWER BOAT CONCESSION AT MATHESON HAMMOCK PARK
Received Date: 06/25/2013
Project/Contract No: EPP-RFP 874
Funding Source: REVENUE GENERATING
Department: INTERNAL SERVICES
Resubmittal Date(s):
Estimated Cost of Project/Bid: \$0.00
Description of Project/Bid: To establish a contract for the operation of a Sailboat and Power Boat Concession at Matheson Hammock Park, to include sailboat and power boat rentals, charters, special activities, a summer sailing camp, community sailing program and related activities.

Contract Measures Recommendation

<u>Measure</u>	<u>Program</u>	<u>Goal Percent</u>
No Measure	SBE	

Reasons for Recommendation

NO MEASURE - REVENUE GENERATING

Commodity Code: 95290-Training And Instruction (For Clients, Not Staff); 96115-Concessions, Catering, Vending: Mobile And Stationary; 96168-Sports Professionals Services (Including Sports And Recreational Programs And Referee/Umpire Services); 96178-Travel Agency Services; 96196-Non-Professional Services (Not Otherwise Classified); 97521-Boats, Motors, And Marine And Wildlife Supply Rental Or Lease

Small Business Contract Measure Recommendation

<u>Subtrade</u>	<u>Cat.</u>	<u>Estimated Value</u>	<u>% of Items to Base Bid</u>	<u>Availability</u>
	SBE		171	

Total

Living Wages: YES NO
Responsible Wages: YES NO

Responsible Wages and Benefits applies to all construction projects over \$100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.

REVIEW RECOMMENDATION

Tier 1 Set Aside	Tier 2 Set Aside
Set Aside _____ Level 1 Trade Set Aside (MCC) _____ Goal No Measure _____ Deferred CWP _____	Level 2 _____ Level 3 _____ Bid Preference _____ Selection Factor _____ <div style="text-align: right;"> SBD Director </div> <div style="text-align: right;"> 7/3/13 Date </div>