Small Business Development Division

Project Worksheet

Project/Contract Title: OPERATION OF SAILBOAT AND POWER BOAT CONCESSION AT MATHESON HAMMOCK PARK

Received Date: 06/25/2013

Project/Contract No: EPP-RFP 874

Funding Source: REVENUE GENERATING

Department: INTERNAL SERVICES

Resubmittal Date(s):

Estimated Cost of Project/Bid: $0.00

Description of Project/Bid: To establish a contract for the operation of a Sailboat and Power Boat Concession at Matheson Hammock Park, to include sailboat and power boat rentals, charters, special activities, a summer sailing camp, community sailing program and related activities.

Contract Measures Recommendation

<table>
<thead>
<tr>
<th>Measure</th>
<th>Program</th>
<th>Goal Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>No Measure</td>
<td>SBE</td>
<td></td>
</tr>
</tbody>
</table>

Reasons for Recommendation

NO MEASURE - REVENUE GENERATING

Commodity Code: 95290-Training And Instruction (For Clients, Not Staff); 96115-Concessions, Catering, Vending: Mobile And Stationary; 96168-Sports Professionals Services (Including Sports And Recreational Programs And Referee/Umpire Services); 96178-Travel Agency Services; 96196-Non-Professional Services (Not Otherwise Classified); 97521-Boats, Motors, And Marine And Wildlife Supply Rental Or Lease

Small Business Contract Measure Recommendation

<table>
<thead>
<tr>
<th>Subtrade</th>
<th>Cat.</th>
<th>Estimated Value to Base Bid</th>
<th>Availability</th>
</tr>
</thead>
<tbody>
<tr>
<td>SBE</td>
<td></td>
<td></td>
<td>171</td>
</tr>
</tbody>
</table>

Total

Living Wages: YES   NO   X

Responsible Wages: YES   NO   X

Responsible Wages and Benefits applies to all construction projects over $100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.

REVIEW RECOMMENDATION

Tier 1 Set Aside  Tier 2 Set Aside

Set Aside       Level 1       Level 2       Level 3
Trade Set Aside (MCC) Goal Bid Preference
No Measure      Deferred      Selection Factor

V. Clark  7/3/13
SBD Director

DBD/R0090 v20130116