Small Business Development Division

Project Worksheet

Project/Contract Title: Mattress, Bedding & Refurbishment Services
Project/Contract No: FB-01197
Received Date: 3/19/2019
Resubmittal Date: 6/27/2019
Funding Source: Other

Department: Corrections & Rehabilitation

Estimated Cost of Project/Bid: $2,194,000.00

Description of Project/Bid: To establish a contract for the purchase of clearview mattresses, pillows and refurbishment services for Corrections and Rehabilitation.

<table>
<thead>
<tr>
<th>Contract Measure</th>
<th>Program</th>
<th>Goal Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>Bid Preference - Group A, E &amp; F</td>
<td>SBE - G&amp;S</td>
<td></td>
</tr>
<tr>
<td>No Measure - Group B &amp; D</td>
<td>SBE - G&amp;S</td>
<td></td>
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<tr>
<td>Set-Aside – Group C</td>
<td>SBE - G&amp;S</td>
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</tbody>
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Reasons for Recommendation:

The estimated cost for contract FB-01197 is $2,194,000.00 and it is for a five (5) year period.

An analysis of the factors contained in Implementing Order 3-41, as well as, an analysis of the project package indicates the appropriate measures as noted for this project:

Groups A (Purchase of Pillows and Bed Linens Non-Federal Funds)
A Bid Preference will apply.

Group B (Purchase of Pillow and Bed Linens Federal Funds)
A No Measure will apply due to Funding Source (Federal).

Group C (Purchase of Mattresses, Box Springs, and Bedframes Non-Federal Funds)
A Set-Aside will apply.

Group D (Purchase of Mattresses, Box Springs and Bedframes (Federal Funds)
A No Measure will apply due to Funding Source (Federal).

Group E (Purchase of Clearview Mattresses and Pillows)
A Bid Preference will apply.

Group F (Refurbishment of Mattress)
A Bid Preference will apply.

There are twelve (12) SBE certified firms under these commodity codes, and three (3) of them responded as being able to meet the project requirements.
NIGP 85052 Mattress Covers, Cotton or Vinyl, NIGP 85056 Mattress Pads, NIGP 85060 Mattress Protectors and Pillow Covers, Synthetic, NIGP 85063 Pillows, All Types, NIGP 85084 Ticking, Mattress and Pillow, Synthetic and Waterproofed, NIGP 96254 Mattress and Bedspring Renovation and Repair, NIGP 56554 Recycled Mattress and Pillow Manufacturing Equipment, Including Parts and Accessories, NIGP 42068 Mattresses and Bedsprings, Including Fillers, (See Class 410 for Hospital Type), NIGP 57800 MISCELLANEOUS PRODUCTS (NO* OTHERWISE CLASSIFIED)

Living Wages:  YES ☐ NO ☑
Highway:  YES ☐ NO ☑
Heavy Construction:  YES ☐ NO ☑
Responsible Wages:  YES ☐ NO ☑
Building:  YES ☐ NO ☑

SBD Director

7-12-19
Date