Small Business Development Division
Project Worksheet

Project/Contract Title: INVITATION TO BID - SATELLITE E APM REPLACEMENT AND O&M SERVICES PROJECT PHASE 1 AND 2
Project/Contract No: ITB-MDAD-04-12 (PROCUR.)
Department: MIAMI DADE AVIATION DEPARTMENT
Funding Source: RESERVE MAINTENANCE
Estimated Cost of Project/Bid: $10,000,000.00
Resubmittal Date(s): 

Description of Project/Bid: To establish a Design, Build, Operate and Maintain (DBOM) contract for the services of a qualified team for the design, construction, manufacture, installation, and testing/commissioning of the replacement APM System (under Phase 1) and follow-on operation and maintenance (O&M) of the system (under Phase 2).

<table>
<thead>
<tr>
<th>Measure</th>
<th>Program</th>
<th>Goal Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>Goal</td>
<td>SBE</td>
<td>1.50%</td>
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Reasons for Recommendation

SBE GOAL
This project meets all the criteria set forth in I.O. # 3-41
Project was originally reviewed as ITB-MDAD-05-10; bids were rejected.

Commodity Code: 91039-Janitorial/Custodial Services; 96457-Janitors, Personnel Services

Analysis for Recommendation of a Goal

<table>
<thead>
<tr>
<th>Subtrade</th>
<th>Cat.</th>
<th>Estimated Value</th>
<th>% of Items to Base Bid</th>
<th>Availability</th>
</tr>
</thead>
<tbody>
<tr>
<td>SBE</td>
<td>SBE</td>
<td>$150,000.00</td>
<td>1.50%</td>
<td></td>
</tr>
</tbody>
</table>

Total $150,000.00 1.50%

Living Wages: YES [X] NO [ ]
Responsible Wages: YES [X] NO [ ]
Highway: YES [X] NO [ ]
Heavy Construction: YES [X] NO [ ]
Building: YES [X] NO [ ]

Responsible Wages and Benefits applies to all construction projects over $100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.

REVIEW RECOMMENDATION

Tier 1 Set Aside
Level 1
Trade Set Aside (MCC)
No Measure
CWP

Tier 2 Set Aside
Level 2 Goal 5%
Bid Preference
Deferred Selection Factor

County Mayor/Designee: Date

Received Date: 09/10/2012