Small Business Development Division
Project Worksheet

Project/Contract Title: NON-EXCLUSIVE TELECOMMUNICATIONS AND NETWORK MANAGEMENT SERVICES FOR THE MDAD

Project/Contract No: RFP NO. MDAD 03-14 (SVCS)

Department: MIAMI DADE AVIATION DEPARTMENT

Estimated Cost of Project/Bid: $833,000.00

Description of Project/Bid: Furnish all labor, new materials, tools, supplies and other items required for the design, installation, maintenance, repair, management and operational support services for: (i) all voice data network infrastructure for MDAD, its users and tenants; (ii) the management of shared airport tenant services ("SATS") for the County to tenants and users at the Airport that includes, but is not limited to: provisioning of voice & data network services; maintaining existing & future voice & data networks infrastructure equipment including operation, maintenance, repair, monitoring, & support of network devices such as routers, switches, servers; supporting of circuits, including vendor resolutions & support of environmental infrastructure including Uninterruptable Power Supply (UPS)

Contract Measures Recommendation

<table>
<thead>
<tr>
<th>Measure</th>
<th>Program</th>
<th>Goal Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>No Measure</td>
<td>SBE</td>
<td></td>
</tr>
</tbody>
</table>

Reasons for Recommendation

NO MEASURE due to insufficient availability: The data network infrastructure equipment is Proprietary through Cisco and the voice equipment through Avaya. Verification of availability to Bid Letters were sent to all of the firms certified in the commodity codes; only one (1) SBE firm responded indicating they are able to meet the contract's requirements (vendor-qualified distributor).

Based on the aforementioned, MDAD's initial recommendation of a 10% SBE Goal will not be attainable.

Commodity Code: 20400-Computer Hardware And Peripherals For Microcomputers; 20502-Cables, Computer, Premade: Printer, Terminal; 28029-Communications Cable; 28070-Telephone Cables And Wires, Single And Multiconductor, Clad Steel And Copper; 28075-Ties And Anchors, Cable And Wiring; 89084-Telecommunications Systems (Telephone, Radio, Etc.) - Architectural

Small Business Contract Measure Recommendation

<table>
<thead>
<tr>
<th>Subtrade</th>
<th>Cat.</th>
<th>Estimated Value to Base Bid</th>
<th>% of Items</th>
<th>Availability</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cables, Computer, Premade: Printer, Terminal</td>
<td>SBE</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Living Wages: YES ☐ NO X

Responsible Wages: YES ☐ NO X

Responsible Wages and Benefits applies to all construction projects over $100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.

REVIEW RECOMMENDATION

Tier 1 Set Aside ———————————— Tier 2 Set Aside ————————————

Set Aside Level 1 Level 2 Level 3

Trade Set Aside (MCC) Goal Bid Preference

No Measure Deferred Selection Factor

CWP ————————————

County Mayor/Designee Date