Small Business Development Division
Project Worksheet

Project/Contract Title: JANITORIAL SERVICES AT MIAMI INTERNATIONAL AIRPORT ZONE
1

Project/Contract No: RFP NO. MDAD-03-16 (Z1)

Department: AVIATION

Estimated Cost of Project/Bid: $189,000,000.00

Funding Source: AIRPORT OPERATING FUNDS

Resubmittal Date(s): 09/19/2007

Description of Project/Bid: Miami Dade County ("County") anticipates entering into a non-exclusive agreement with one (1) Contractor for the provision of janitorial services for the Miami-Dade Aviation Department (MDAD). The County is soliciting Proposals from prospective proposers, who, if selected by the County, shall provide the required janitorial services for the facilities identified herein as Zone 1.

<table>
<thead>
<tr>
<th>Measure</th>
<th>Program</th>
<th>Goal Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>SBE/GS</td>
<td>15.00%</td>
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</tbody>
</table>

Reasons for Recommendation

This is a revised resubmittal. Previous project was RFP No. MDAD-09-06 with an SBE Goal of 10% for Zone 1. The term of this agreement shall be for seven (7) years with an annual estimated expenditure of $27,000,000.00

SMALL BUSINESS ENTERPRISE - GOODS & SERVICES

An analysis of the factors contained in the project package, as well as the factors contained in Section VIII. B. of Implementing Order 3-41 & Ordinance 14-41 indicates a 15.00% Small Business Enterprise – Goods & Services (SBE-G & S) Subcontractors Goal is appropriate for this contract in Commodity 91039 - Janitorial Services.

Commodity Code: 91039-Janitorial/Custodial Services

<table>
<thead>
<tr>
<th>Subtrade</th>
<th>Cat.</th>
<th>Estimated Value</th>
<th>% of Items to Base Bid</th>
<th>Availability</th>
</tr>
</thead>
<tbody>
<tr>
<td>Janitorial/Custodial Services</td>
<td>SBE/GS</td>
<td>$28,350,000.00</td>
<td>15.00%</td>
<td></td>
</tr>
</tbody>
</table>

Total | $28,350,000.00 | 15.00%

Living Wages: YES X NO
Responsible Wages: YES X NO

Responsible Wages and Benefits applies to all construction projects over $100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.

REVIEW RECOMMENDATION

Tier 1 Set Aside ____________________________ Tier 2 Set Aside ____________________________

Set Aside Level 1 ____________________________ Level 2 ____________________________ Level 3 ____________________________

Trade Set Aside (MCC) ____________________________ Goal ____________________________ Bid Preference ____________________________

No Measure ____________________________ Deferred Selection Factor ____________________________

CWP ____________________________

County Mayor/Designee ____________________________ Date ____________________________