Small Business Development Division
Project Worksheet

Project/Contract Title: RECREATION BUSINESS MANAGEMENT SYSTEM
Project/Contract No: RFP-00891
Department: INFORMATION TECHNOLOGY DEPARTMENT
Funding Source: GENERAL

Received Date: 04/03/2018

Estimated Cost of Project/Bid: $1,700,000.00

Resubmittal Date(s):

Description of Project/Bid: ITD, on behalf of PROS is soliciting proposals for the purchase of a Recreation Management software solution inclusive of all software licensing, implementation, integration, configuration, data conversion, training, maintenance and support services. The purpose of the solution is to automate PROS business processes and incur efficiencies for both the internal administration and the external customer.

<table>
<thead>
<tr>
<th>Measure</th>
<th>Program</th>
<th>Goal Percent</th>
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</thead>
<tbody>
<tr>
<td>Selection Factor</td>
<td>SBE/GS</td>
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Reasons for Recommendation
An analysis of Implementing Order 3-41, as well as, an analysis of the project package indicates a Selection Factor is appropriate for this project.

There are eleven (11) SBE Certified firms under these commodity codes, however none of them were able to meet the project requirements.


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Small Business Contract Measure Recommendation

<table>
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<tr>
<th>Subtrade Cat.</th>
<th>Estimated Value % of Items to Base Bid Availability</th>
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Living Wages: YES [ ] NO [x]

Responsible Wages: YES [ ] NO [x]

Responsible Wages and Benefits applies to all construction projects over $100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.

Tier 1 Set Aside Tier 2 Set Aside

Set Aside Level 1 Level 2 Level 3

Trade Set Aside (MCC) Goal Bid Preference

No Measure Deferred Selection Factor

CWP

SD Director Date 4/10/18

DBDR0090 v.20160928