Small Business Development Division
Project Worksheet

Project/Contract Title: FINANCIAL FEASIBILITY CONSULTANT SERVICES FOR THE MIAMI-DADE AVIATION DEPARTMENT

Funding Source: MDAD OPER. BUDG./BOND

Receiued Date: 03/04/2014

Project/Contract No: RFQ NO. MDAD-14-01

Department: MIAMI DADE AVIATION DEPARTMENT

Estimated Cost of Project/Bid: $5,000,000.00

Resubmittal Date(s): PROCEED

Description of Project/Bid:
To establish a contract soliciting qualifications statements for a Financial Feasibility Consultant, for the Aviation Department. The successful respondent will serve as the traffic engineer (the "Traffic Engineer"), in accordance with the Trust Agreement. The financial feasibility consultant is required to evaluate the ability of the Department to generate revenues sufficient to satisfy debt service coverage requirements under the Trust Agreement, and to recommend rates and charges of the County’s airport system to meet the County’s rate covenant under the Trust Agreement.

<table>
<thead>
<tr>
<th>Measure</th>
<th>Program</th>
<th>Goal Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>SBE</td>
<td></td>
<td>20.00%</td>
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</tbody>
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Reasons for Recommendation
This project meets all the criteria set forth in I.O. # 3-41.

The SBE firms certified in the required Commodity Codes were polled, (along with the detailed complex scopes of services and related minimum qualifications and requirements); one responded in the affirmative to establish an SBE Set-aside; however, based on the confirmation from MDAD, that the minimum requirements were only applicable to the prime, a recommendation of a 20% SBE was made, (an increase from the 15% recommended by MDAD).

Commodity Code: 91817-Aviation Consulting; 91849-Finance/Economics Consulting; 91875-Management Consulting; 94649-Financial Services (Not Otherwise Classified)

Small Business Contract Measure Recommendation

<table>
<thead>
<tr>
<th>Subtrade</th>
<th>Cat.</th>
<th>Estimated Value</th>
<th>% of Items to Base Bid</th>
<th>Availability</th>
</tr>
</thead>
<tbody>
<tr>
<td>SBE</td>
<td></td>
<td>$1,000,000.00</td>
<td>20.00%</td>
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</tbody>
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Total: $1,000,000.00 20.00%

Living Wages: YES NO X
Responsible Wages: YES NO X

Responsible Wages and Benefits applies to all construction projects over $100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.

REVIEW RECOMMENDATION

Tier 1 Set Aside

Tier 2 Set Aside

Set Aside Level 1 Level 2 Level 3

Trade Set Aside (MCC) Goal 20.00%

No Measure Deferred

CWP

County Mayor/Designee Date

D6ER0090 v.20/30/16