Date: 11/9/15

To: Laurie Johnson
SBD Section Chief, Internal Service Department
Small Business Department

From: Francisco M. Trujillo, RA
Construction Manager

Subject: Review Committee - Notification Only for Federally Funded Modernization improvements to two units Perrine Gardens

SENT VIA EMAIL.

PHCD respectfully requests that the following federally funded item be submitted to the Review Committee (RC) for information purposes only

Project RPQ 1553

Thank you for your assistance, I can be reached at (786) 469-4125 Email: ftrujil@miamidade.gov

CC: Gary Hartfield, SBD Director
ANALYSIS FOR CSBE GOAL RECOMMENDATION

PROJECT TITLE: Improvements to two units in Perrine Gardens

PROJECT NUMBER: Fla 5-22

DEPARTMENT: PHCD

ESTIMATED COST OF CONSTRUCTION: $150,000

FUNDING SOURCE: Federal- US HUD

DESCRIPTION OF PROJECT:

Improvements to two units in Perrine Gardens

TASK DESCRIPTION

ESTIMATED UNITS ESTIMATED CSBE COSTS CSBE QUANTITY COST

TOTAL CONSTRUCTION $150,000

Francisco M. Trujillo, RA

Construction Manager 1, PHCD

Date Submitted to DBD 11/9/16
DEPARTMENT INPUT
CONSTRUCTION CONTRACT/PROJECT MEASURE ANALYSIS AND RECOMMENDATION

Check applicable Ordinance(s): ☒ Davis Bacon ☐ 03-237 (formerly 03-1) Community Workforce Program

PROJECT INFORMATION  See attachment ☐

Contract/Project/Work Order No.: Perrine Gardens *Reference corresponding project number when submitting a work order

Contract/Project Title:  MCC 7-60 Plan-CICC7360-0/08
Description/Scope of Work:  Description of the Work (Project):

Modernization improvements to two units in the Perrine Gardens project

Approximate Construction Budget for this project is:
Estimated Cost: $150,000  Funding Source: US HUD

Location of Project (street address or beginning and ending points) i.e.
101 Circle Plaza West

PROJECT ANALYSIS FOR GOAL RECOMMENDATION (CWP)  See attachment ☐

Engineer/Department or Agency’s estimated required workforce for Project ☐ Work Order ☐:

<table>
<thead>
<tr>
<th>Trade/Skills Required</th>
<th>Est. # of workforce required per trade</th>
<th>Est. # of total days to complete job</th>
</tr>
</thead>
<tbody>
<tr>
<td>General contractor</td>
<td>13</td>
<td>120 calendar days</td>
</tr>
<tr>
<td>Electrical / Plumbing</td>
<td>6</td>
<td>Simultaneous work</td>
</tr>
</tbody>
</table>

Comments:

---

PROJECT ANALYSIS FOR GOAL RECOMMENDATION (CSBE)  See attachment ☐

<table>
<thead>
<tr>
<th>Sub-Trade</th>
<th>Est. Cost</th>
<th>% of Item to Base Bid</th>
<th>Availability</th>
</tr>
</thead>
</table>

<table>
<thead>
<tr>
<th>Sub-Trade</th>
<th>Est. Cost</th>
<th>% of Item to Base Bid</th>
<th>Availability</th>
</tr>
</thead>
</table>

RECOMMENDATION

Set-Aside: Level 1 ☐ Level 2 ☐ Level 3 ☐ Trade Set-Aside ☐ Sub-Contractor Goal ☐ Workforce Goal ☐ No Measure ☐

Basis for Recommendation:

---

Date submitted to DBD: 11/1/2016
Contact Person: Francisco Trujillo
Telephone No.: 786-469-4125