Small Business Development Division

Project Worksheet

Project/Contract Title: PRIORITY DISPATCH PRO QA - MDPD
Project/Contract No: RQET1500008
Department: INTERNAL SERVICES
Received Date: 10/07/2015
Funding Source: 911 FUNDS

Estimated Cost of Project/Bid: $225,139.00
Resubmittal Date(s): 07/17/2015

Description of Project/Bid: To establish a contract for a Legacy Agreement which will ensure the continued maintenance and support of the ProQA Software owned by Priority Dispatch. ProQA Dispatch Software is utilized to meet the Academies of emergency Dispatch's protocols to process 911 calls.

Contract Measures Recommendation

<table>
<thead>
<tr>
<th>Measure</th>
<th>Program</th>
<th>Goal Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>No Measure</td>
<td>SBE/GS</td>
<td></td>
</tr>
</tbody>
</table>

Reasons for Recommendation

This project is a resubmittal to change the estimated cost from $549,316.00 to $225,139.00.

An analysis of Implementing Order 3-41, as well as the analysis of the factors contained in the project package indicates a No Measure is appropriate for this contract due to it being a Legacy Agreement which will establish a contract to ensure the continued maintenance and support of the ProQA software owned by Priority Dispatch.

Commodity Code: 92045-Software Maintenance/Support

Small Business Contract Measure Recommendation

<table>
<thead>
<tr>
<th>Subtrade</th>
<th>Cat.</th>
<th>Estimated Value</th>
<th>% of Items to Base Bid</th>
<th>Availability</th>
</tr>
</thead>
<tbody>
<tr>
<td>Software Maintenance/Support</td>
<td>SBE/GS</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Total

Living Wages: YES [ ] NO [X]
Responsible Wages: YES [ ] NO [X]

Responsible Wages and Benefits applies to all construction projects over $100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.

REVIEW RECOMMENDATION

Tier 1 Set Aside __________________________ Tier 2 Set Aside __________________________
Set Aside __________________________ Level 1 __________________________ Level 2 __________________________ Level 3 __________________________
Trade Set Aside (MCC) __________________________ Goal __________________________ Bid Preference __________________________
No Measure __________________________ Deferred __________________________
CWP __________________________

MDP Director __________________________ Date 10/14/15

DBDR0090 v.20150402