Small Business Development Division

Project Worksheet

Project/Contract Title: MELROSE TREE PLANTING PROJECT
Project/Contract No: RQHD120004
Department: HOUSING AND COMMUNITY DEVELOPMENT
Funding Source: FEDERAL - CDBG
Estimated Cost of Project/Bid: $100,000.00
Description of Project/Bid: To establish a contract to furnish, deliver, and install plants from NW 35th Street to NW 26th Street and from NW 27th Ave to NW 32nd Ave.

Received Date: 07/17/2012
Resubmittal Date(s):

<table>
<thead>
<tr>
<th>Measure</th>
<th>Program</th>
<th>Goal Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>No Measure</td>
<td>SBE</td>
<td></td>
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</tbody>
</table>

Reasons for Recommendation

NO MEASURE - FEDERAL FUNDING

This project was originally reviewed as RQFW1200003.


Analysis for Recommendation of a Goal

<table>
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<tr>
<th>Subtrade</th>
<th>Cat.</th>
<th>Estimated Value</th>
<th>% of Items to Base Bid</th>
<th>Availability</th>
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Total

Living Wages: YES [ ] NO [X]
Responsible Wages: YES [ ] NO [X]

Responsible Wages and Benefits applies to all construction projects over $100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.

REVIEW RECOMMENDATION

Tier 1 Set Aside ___________________________ Tier 2 Set Aside ___________________________
Set Aside Level 1 Level 2 Level 3
Trade Set Aside (MCC) ___________________________ Goal Bid Preference
No Measure [X]
CWP ___________________________

V. Clark
SBD Director 7/12/12

Date