Small Business Development Division

Project Worksheet

Received Date: 08/31/2012

Project/Contract Title: SALE, TRANSPORTATION & DISPOSAL OF CLASS AA SLUDGE
Project/Contract No: RQID1200110
Department: WATER & SEWER DEPARTMENT
Estimated Cost of Project/Bid: $0.00
Description of Project/Bid: To establish a contract for the disposing of Class AA Sludge; this contract is a "Revenue Generating" one.

Contract Measures Recommendation

<table>
<thead>
<tr>
<th>Measure</th>
<th>Program</th>
<th>Goal Percent</th>
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<tbody>
<tr>
<td>No Measure</td>
<td>SBE</td>
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Reasons for Recommendation

NO MEASURE - REVENUE GENERATING
Commodity Code: 90680-Sewage Collection, Treatment, And Disposal - Architectural; 91027-Garbage/Trash Removal, Disposal And/Or Treatment; 96270-Removal And Pickup Of Dead Bodies

Analysis for Recommendation of a Goal

<table>
<thead>
<tr>
<th>Subtrade</th>
<th>Cat.</th>
<th>Estimated Value</th>
<th>% of Items to Base Bid</th>
<th>Availability</th>
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Living Wages: YES [ ] NO [X]
Responsible Wages: YES [ ] NO [X]

Responsible Wages and Benefits applies to all construction projects over $100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.

REVIEW RECOMMENDATION

Tier 1 Set Aside

Set Aside: Level 1

Trade Set Aside (MCC)

No Measure [✓]

CWP

Tier 2 Set Aside

Set Aside: Level 1

Level 2

Level 3

Goal

Bid Preference

Deferred

Selection Factor

V. Clark 9/5/12

SBD Director