Project/Contract Title: EMPLOYEE FITNESS & WELLNESS CENTER MANAGEMENT SERVICES

Received Date: 09/16/2013

Project/Contract No: RQD1300170

Funding Source: MEMBER FEES THROUGH PAYROLL

Department: INTERNAL SERVICES

Resubmittal Date(s):

Estimated Cost of Project/Bid: $1,075,000.00

Description of Project/Bid: The County is soliciting proposals from experienced and qualified firms interested in managing and operating the downtown Employee Fitness Center and Wellness Program. Requirements involve the provision of comprehensive fitness services including, but not limited to, professional staffing and instructional services, fitness evaluations, health and wellness promotions, training and development of physical education programs, and member recruitment and retention services.

Contract Measures Recommendation

<table>
<thead>
<tr>
<th>Measure</th>
<th>Program</th>
<th>Goal Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>No Measure</td>
<td>SBE</td>
<td></td>
</tr>
</tbody>
</table>

Reasons for Recommendation

NO MEASURE - EMPLOYEE FUNDED (Via member fees).

There are three (3) SBE firms certified in the required Commodity Codes.

Commodity Code: 94873-Physical Fitness Programs; 96208-Athletic Training

Small Business Contract Measure Recommendation

<table>
<thead>
<tr>
<th>Subtrade</th>
<th>Cat.</th>
<th>Estimated Value</th>
<th>% of Items to Base Bid</th>
<th>Availability</th>
</tr>
</thead>
<tbody>
<tr>
<td>SBE</td>
<td>SBE</td>
<td>176</td>
<td></td>
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</tbody>
</table>

Total

Living Wages: YES [X]  NO [ ]

Responsible Wages: YES [X]  NO [ ]

Responsible Wages and Benefits applies to all construction projects over $100,000 that do not utilize federal funds. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.

REVIEW RECOMMENDATION

Tier 1 Set Aside

Set Aside Level 1

Trade Set Aside (MCC)

No Measure Deferred

CWP

SBD Director Date

DBOR0090 v.20130118