### Small Business Development Division

**Project Worksheet**

**Project/Contract Title:** ERP IMPLEMENTATION, INTEGRATION AND RELATED SERVICES  
**Project/Contract No:** RQID1300184  
**Department:** VARIOUS  
**Estimated Cost of Project/Bid:** $25,000,000.00

**Description of Project/Bid:** To establish a contract seeking proposals for implementation and integration services, to lead a County-wide Enterprise Resource Planning (ERP) implementation of the PeopleSoft ERP applications, Hyperion Budgeting applications and Oracle Analytics applications.

### Contract Measures Recommendation

<table>
<thead>
<tr>
<th>Measure</th>
<th>Program</th>
<th>Goal Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>SBE</td>
<td></td>
<td>15.00%</td>
</tr>
</tbody>
</table>

**Reasons for Recommendation**

15% SBE GOAL.

This project meets all the criteria set forth in 1.0.  

Based on the responses from the thirty-four (34) SBE firms polled (in the required Commodity Code), a 15% SBE Goal is appropriate.

Commodity Code: 91829-Computer Software Consulting; 920-Data Processing Services And Software; 92000-Data Processing, Computer, Programming, And Software Services; 92045-Software Maintenance/Support

### Small Business Contract Measure Recommendation

<table>
<thead>
<tr>
<th>Subtrade</th>
<th>Cat.</th>
<th>Estimated Value</th>
<th>% of Items to Base Bid</th>
<th>Availability</th>
</tr>
</thead>
<tbody>
<tr>
<td>SBE</td>
<td></td>
<td>$3,750,000.00</td>
<td>15.00%</td>
<td>3</td>
</tr>
</tbody>
</table>

**Total**  

$3,750,000.00  

15.00%

**Living Wages:** YES [ ] NO **X**

**Responsible Wages:** YES [ ] NO **X**

Responsible Wages and Benefits applies to all construction projects over $100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.

### REVIEW RECOMMENDATION

<table>
<thead>
<tr>
<th>Tier 1 Set Aside</th>
<th>Tier 2 Set Aside</th>
<th>Level 1</th>
<th>Level 2</th>
<th>Level 3</th>
</tr>
</thead>
</table>

**Trade Set Aside (MCC)**:  

**No Measure**: Deferred  

SBD Director: **V. Clark**  

Date: **9/5/13**