Small Business Development Division
Project Worksheet

Project/Contract Title: WATER & SEWER RATES AND FEES ANALYSIS
Project/Contract No: RQID1500045
Department: INTERNAL SERVICES
Estimated Cost of Project/Bid: $1,100,000.00
Description of Project/Bid: To establish a contract to provide recommendations to WASD concerning rate structures for water and wastewater utility services.

Received Date: 02/05/2015
Funding Source: OPERATING REVENUES
Resubmittal Date(s):

Contract Measures Recommendation

<table>
<thead>
<tr>
<th>Measure</th>
<th>Program</th>
<th>Goal Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>No Measure</td>
<td>SBE</td>
<td></td>
</tr>
</tbody>
</table>

Reasons for Recommendation

NO MEASURE - LEGACY

There are twenty-six (26) SBE-G&S firms certified in the required Commodity Codes.


Small Business Contract Measure Recommendation

<table>
<thead>
<tr>
<th>Subtrade</th>
<th>Cat.</th>
<th>Estimated Value</th>
<th>% of Items to Base Bid</th>
<th>Availability</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>SBE</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Total

Living Wages: YES [ ] NO [X]
Responsible Wages: YES [ ] NO [X]

Responsible Wages and Benefits applies to all construction projects over $100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.

REVIEW RECOMMENDATION

Tier 1 Set Aside ____________________________________
Set Aside Level 1 ____________________________________ Level 2 ____________________________________ Level 3 ____________________________________
Trade Set Aside (MCC) Goal ______________________ Bid Preference ______________________
No Measure Deferred ______________________ Selection Factor ______________________
CWP ____________________________________

SDD Director ______________________ Date ______________________

DBDR0090 v.20130116