Project/Contract Title: ERP IMPLEMENTATION, INTEGRATION AND RELATED SERVICES
Project/Contract No: RQID1500055/RFP 00200
Department: INTERNAL SERVICES
Estimated Cost of Project/Bid: $25,000,000.00
Funding Source: BOND FUNDING

Description of Project/Bid: To establish a contract seeking proposals for implementation and integration services to lead a County-wide Enterprise Resource Planning (ERP) implementation of the PeopleSoft ERP, Hyperion Budgeting and Oracle Analytics applications.

because

Contract Measures Recommendation

<table>
<thead>
<tr>
<th>Measure</th>
<th>Program</th>
<th>Goal Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>Goal</td>
<td>SBE/GS</td>
<td>15.00%</td>
</tr>
</tbody>
</table>

Reasons for Recommendation

15% SBE-G&S Goal
This project meets all the criteria set forth in LO. #3-41.
There are thirty-six (36) SBE-G&S firms certified in the required Commodity Code.

Commodity Code: 91829-Computer Software Consulting; 920-Data Processing Services And Software; 92045-Software Maintenance/Support

Small Business Contract Measure Recommendation

<table>
<thead>
<tr>
<th>Subtrade</th>
<th>Cat. SBE/GS</th>
<th>Estimated Value</th>
<th>% of Items to Base Bid</th>
<th>Availability</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total</td>
<td></td>
<td>$3,750,000.00</td>
<td>15.00%</td>
<td></td>
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</tbody>
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Living Wages: YES [ ] NO [X]
Responsible Wages: YES [ ] NO [X]

Responsible Wages and Benefits applies to all construction projects over $100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.

REVIEW RECOMMENDATION

Tier 1 Set Aside ___________________________ Tier 2 Set Aside ___________________________
Set Aside ___________________________ Level 1 ___________________________ Level 2 ___________________________ Level 3 ___________________________
Trade Set Aside (MCC) ___________________________ Goal ___________________________ Bid Preference ___________________________
No Measure ___________________________ Deferred ___________________________ Selection Factor ___________________________
CWP ___________________________