



Small Business Development Division Project Worksheet

Project/Contract Title: SECURITY GUARD AND/OR SCREENING SERVICES
Project/Contract No: RQID1500066/RFP-00217
Department: INTERNAL SERVICES
Estimated Cost of Project/Bid: \$60,899,560.00
Description of Project/Bid: To establish a contract for Security Guard and Screening Services for various facilities Countywide.

Received Date: 03/23/2015

Funding Source:
 GENERAL FUND

Resubmittal Date(s):

Contract Measures Recommendation		
<u>Measure</u>	<u>Program</u>	<u>Goal Percent</u>
Goal	SBE/GS	31.73%
Selection Factor	SBE/GS	

Reasons for Recommendation
SECTOR 1-A: 15.18% SBE-G & S SUBCONTRACTOR GOAL SECTOR 2-A: 16.55% SBE-G & S SUBCONTRACTOR GOAL SECTOR 3-A: SELECTION FACTOR This contract will be awarded in 3 sectors with the total contract amount being \$60,899,560. The estimated cost per sector is as follows: \$21,837,821 for Sector 1-A, \$19,982,017 for Sector 2-A and \$19,079,722 for Sector 3-A. An analysis of the factors contained in section VIII., as well as the responses of certified Small Business Enterprise -Goods & Services (SBE-G & S) firms to the Verification of Availability to Propose process indicates a 15.18% SBE-G & S Subcontractor Goal is appropriate for Sector 1-A, a 16.55% SBE-G & S Subcontractor Goal is appropriate for Sector 2-A and a Selection Factor is appropriate for Sector 3-A (due to the fact that this sector contains high risk facilities). The 15.18% SBE-G & S Subcontractor Goal for Sector 1-A and the 16.55% SBE-G & S Subcontractor Goal for Sector 2-A is based on the Level I unarmed security officers under each sector and represents approximately 10.87% of the total contract amount or \$6,622,005.04. Attempts were made to make this contract a Set-Aside, however none of the firms responded to the Verification of Availability process as being able to satisfy the contract's requirements. Commodity Code: 96480-Security Guards

Small Business Contract Measure Recommendation				
Subtrade	Cat.	Estimated Value	% of Items to Base Bid	Availability
Security Guards	SBE/GS	\$3,307,023.81	16.55%	
Security Guards	SBE/GS	\$3,314,981.23	15.18%	
Total		\$6,622,005.04	31.73%	

Living Wages: YES NO

Responsible Wages: YES NO

Responsible Wages and Benefits applies to all construction projects over \$100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.



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REVIEW RECOMMENDATION
Tier 1 Set Aside
Tier 2 Set Aside
Set Aside Level 1 Level 2 Level 3
Trade Set Aside (MCC) Goal Bid Preference
No Measure Deferred Selection Factor
CWP
SBD Director
Date 5/8/15