Small Business Development Division
Project Worksheet

Project/Contract Title: SPOIL ISLAND MAINTENANCE SERVICES
Project/Contract No: RQID1700054
Department: INTERNAL SERVICES
Estimated Cost of Project/Bid: $355,000.00
Description of Project/Bid: The objective of this solicitation is to establish a contract for the purchase of Spoil Island Maintenance Services in conjunction with the County's needs on an as needed when needed basis.

Received Date: 02/24/2017
Funding Source: BBETF
Resubmittal Date(s):

Contract Measures Recommendation

<table>
<thead>
<tr>
<th>Measure</th>
<th>Program</th>
<th>Goal Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>Set Aside</td>
<td>SBE/GS</td>
<td>100.00%</td>
</tr>
</tbody>
</table>

Reasons for Recommendation

(REVISED)
An analysis of the factors contained in the project package, as well as, an analysis of Implementing Order 3-41 indicates a Set-Aside is appropriate for this contract.
The Verification of Availability was sent to one hundred and seventeen (117) SBE Certified firms, and eight (8) of them responded as being able to meet the project's requirements.

Commodity Code: 91039-Janitorial/Custodial Services; 98836-Grounds Maintenance: Mowing, Edging, Plant (Not Tree) Trimming, Etc.; 98856-Litter Removal Services (Including Beach Cleaning) (For Buildings See 910-27)

Small Business Contract Measure Recommendation

<table>
<thead>
<tr>
<th>Subtrade</th>
<th>Cat.</th>
<th>Estimated Value</th>
<th>% of Items to Base Bid</th>
<th>Availability</th>
</tr>
</thead>
<tbody>
<tr>
<td>Litter Removal Services (Including Beach Cleaning) (For Buildings See 910-27)</td>
<td>SBE/GS</td>
<td>$355,000.00</td>
<td>100.00%</td>
<td></td>
</tr>
</tbody>
</table>

Total $355,000.00

Living Wages: YES [X] NO [ ]
Responsible Wages: YES [X] NO [ ]

Responsible Wages and Benefits applies to all construction projects over $100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.

REVIEW RECOMMENDATION

Tier 1 Set Aside
Set Aside Level 1
Trade Set Aside (MCC) Goal Bid Preference
No Measure Deferred Selection Factor
CWP

Signed: [Signature] Date: 3-31-17
SD Director