DEPARTMENTAL INPUT

CONTRACT/PROJECT MEASURE ANALYSIS AND RECOMMENDATION

☑ New ☐ OTR ☐ Sole Source ☐ Bid Waiver ☐ Emergency

Previous Contract/Project No. N/A

☐ Re-Bid ☐ Other

Requisition No./Project No. RQMT1900015

LIVING WAGE APPLIES: ☐ YES ☑ NO

Requisition /Project Title: Flatbed Trucks (4 each)

Description:
The purpose of this solicitation is to establish a contract to purchase up to four (4) new, 2019 model year or newer, Flatbed Pickup Trucks with 24ft platform (Trucks) for Miami-Dade County (County) on behalf of the Department of Transportation and Public Works (DTPW) for non-revenue use. This purchase will be funded by Federal Transit Administration funds.

Issuing Department: DTPW Contact Person: Angela Mathews Phone: (786) 469-5424

Estimate Cost: 251,040

Funding Source: GENERAL FEDERAL OTHER

FTA

ANALYSIS

Commodity Codes: 070-92

Contract/Project History of previous purchases three (3) years

Check here ☑ if this is a new contract/purchase with no previous history.

<table>
<thead>
<tr>
<th>Contractor:</th>
<th>EXISTING</th>
<th>2ND YEAR</th>
<th>3RD YEAR</th>
</tr>
</thead>
<tbody>
<tr>
<td>Small Business Enterprise:</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Contract Value: $ $ $

Comments: 

Continued on another page (s): ☐ YES ☑ NO

RECOMMENDATION

<table>
<thead>
<tr>
<th>SBE</th>
<th>Set-aside</th>
<th>Sub-contractor goal</th>
<th>Bid preference</th>
<th>Selection factor</th>
</tr>
</thead>
</table>

Basis of recommendation:

FTA funding

Signed: J. Lee Date sent to SBD: 4/12/19

Date returned to DPM: 

Revised April 2005
**INDEPENDENT COST ESTIMATE FOR GRANT FUNDED PURCHASES**
(Ref. Federal Transit Administration Circular 4220.1F Chapter VI.6.)

To establish an independent cost estimate for purchases funded by FTA grants and:
- Ensure a clear basis for the determination that the benefits of the procurement warrant its cost;
- Provide procurement and financial planning information; and provide a basis for price analysis.

Cost Estimate: $251,016.00  Index Code: MT0016114211  Subobject: 

The cost estimate for this purchase was obtained from: Palmetto Ford
(attach a copy of any form, catalog, or publication used)
Factors Considered: price was adjusted for inflation.

### LABOR

<table>
<thead>
<tr>
<th>Labor Categories</th>
<th>Hourly Rate</th>
<th>Total Hours</th>
<th>Hours*Rate</th>
</tr>
</thead>
<tbody>
<tr>
<td>N/A</td>
<td>$ 0.00</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td>0</td>
<td>$ 0.00</td>
<td>0</td>
<td>-</td>
</tr>
<tr>
<td>0</td>
<td>$ 0.00</td>
<td>0</td>
<td>-</td>
</tr>
<tr>
<td>Direct Labor Cost</td>
<td>- N/A</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Labor Overhead @ $0.00 X Direct Labor Hrs= -

**TOTAL LABOR= $ 0.00**

### Direct Costs

<table>
<thead>
<tr>
<th>Materials</th>
<th>4 X 62,760.00</th>
<th>$251,040.00</th>
</tr>
</thead>
</table>

Materials Overhead @ 0.00% X Materials= -

**Total Materials= $251,040.00**

Facilities Burden @ N/A $ - X Labor hours= - 0

Travel* N/A $ - 0

Subcontracting N/A - 0

Consultants N/A $ 0

Other Direct Costs [Miscellaneous Materials such as wire and connectors, mounting material, etc.]

**Spare Parts**

**TOTAL LABOR AND DIRECT COSTS= $251,040.00**

General & Administrative Overhead= X Total L + DC = - 0

Profit @ X Total L + DC= $ - 0

Travel* X Total L + DC= $ - 0

**ESTIMATE: $251,040.00**

[Signature: 2-5-19]