Small Business Development Division  
Project Worksheet

Project/Contract Title: WATER SPORTS CONCESSION AT CRANDON PARK - KITE BOARDING
Project/Contract No: RQPR1200016
Department: PARKS & RECREATION
Estimated Cost of Project/Bid: $0.00
Description of Project/Bid: To establish a contract for the operation of a water sports concession at Crandon Park to include stand-up paddleboard, kite boarding and kayak rentals, instruction and related services.

Received Date: 07/12/2012
Funding Source: REVENUE GENERATING
Resubmittal Date(s):

Contract Measures Recommendation

<table>
<thead>
<tr>
<th>Measure</th>
<th>Program</th>
<th>Goal Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>No Measure</td>
<td>SBE</td>
<td></td>
</tr>
</tbody>
</table>

Reasons for Recommendation

NO MEASURE - REVENUE GENERATING

Estimated annual revenue of $15,000.00.

Commodity Code: 96115-Concessions, Catering, Vending; Mobile And Stationary; 96168-Sports Professionals Services (Including Sports And Recreational Programs And Referee/Umpire Services)

Analysis for Recommendation of a Goal

<table>
<thead>
<tr>
<th>Subtrade</th>
<th>Cat.</th>
<th>Estimated Value</th>
<th>% of Items to Base Bid</th>
<th>Availability</th>
</tr>
</thead>
</table>

Total

Living Wages: YES ☐ NO ☑
Responsible Wages: YES ☐ NO ☑

Responsible Wages and Benefits applies to all construction projects over $100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.

REVIEW RECOMMENDATION

Tier 1 Set Aside ___________________________ Tier 2 Set Aside ___________________________
Set Aside ______________________ Level 1 ______________________ Level 2 ______________________ Level 3 ______________________
Trade Set Aside (MCC) ____________ Goal ____________ Bid Preference ____________
No Measure ____________ V ____________ Deferred ____________ Selection Factor ____________
CWP ____________

Mark ___________________________ 8/2/12
SBD Director ____________ Date ____________

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