Small Business Development Division

Project Worksheet

Project/Contract Title: WATER & SEWER RATES AND FEES ANALYSIS
Project/Contract No: RQWS1400007
Department: WATER & SEWER DEPARTMENT
Estimated Cost of Project/Bid: $1,100,000.00

Description of Project/Bid: To establish a contract for the purpose of conducting a "Study" to provide recommendations to WASD concerning rate structures for water and wastewater utility services. The recommendations provided by the Consultant will reflect factors related to the adequacy of rates, the actual cost to provide services, and the implementation of appropriate rates based on the Study objectives. The Study shall be conducted during a five-year period beginning in Fiscal Year (FY) 2015 and ending FY 2019.

Contract Measures Recommendation

<table>
<thead>
<tr>
<th>Measure</th>
<th>Program</th>
<th>Goal Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>No Measure</td>
<td>SBE</td>
<td></td>
</tr>
</tbody>
</table>

Reasons for Recommendation

BID WAIVER


Small Business Contract Measure Recommendation

<table>
<thead>
<tr>
<th>Subtrade</th>
<th>Cat.</th>
<th>Estimated Value</th>
<th>% of Items to Base Bid</th>
<th>Availability</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>SBE</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Living Wages: YES [ ] NO [X]

Responsible Wages: YES [ ] NO [X]

Responsible Wages and Benefits applies to all construction projects over $100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.

REVIEW RECOMMENDATION

Tier 1 Set Aside ___________________________
Set Aside ___________________________ Level 1 ___________________________ Level 2 ___________________________ Level 3 ___________________________
Trade Set Aside (MCC) ___________________________ Goal ___________________________ Bid Preference ___________________________
No Measure ___________________________ Deferred ___________________________ Selection Factor ___________________________
CWP ___________________________  

SBD Director ___________________________ Date 8/21/14