



Small Business Development Division Project Worksheet

Project/Contract Title: WASD SECURITY GUARD SERVICES
Project/Contract No: RQWS1500007/RFP-00188
Department: WATER AND SEWER
Estimated Cost of Project/Bid: \$48,000,000.00
Description of Project/Bid: To establish a contract for Security Guard services for Water & Sewer Department at various facilities Countywide.

Funding Source:
PROPRIETARY

Received Date: 06/11/2015

Resubmittal Date(s): 02/13/2015

Contract Measures Recommendation

Measure	Program	Goal Percent
Goal	SBE/GS	20.00%
Set Aside	SBE/GS	100.00%

Reasons for Recommendation

SECTOR A: 20% SBE/GS SUBCONTRACTOR GOAL (\$5,200,000 annually)
SECTOR B: 100% SBE/GS SET-ASIDE (\$2,300,000 annually)
SECTOR C: 100% SBE/GS SET-ASIDE (\$3,300,000 annually)
SECTOR D: 20% SBE/GS SUBCONTRACTOR GOAL (\$5,200,000 annually)

This is a resubmittal from 02/13/2015. This contract originally consisted of 3 sectors for a total contract amount of \$48,000,000 over three (3) years (Sector A: \$15,600,000 | Sector B: \$16,800,000 | Sector C: \$15,600,000). The term & total contract amount will remain the same, however, WASD is now splitting the contract into 4 sectors (Sector A: \$15,600,000 | Sector B: \$6,900,000 | Sector C: \$9,900,000 | Sector D: \$15,600,000) in an effort to create more opportunities for small businesses.

An analysis of the factors contained in Section VIII. A. and Section VIII. B. of Implementing Order 3-41, as well as the Verification of Availability to Propose process indicates the following measures are appropriate for each sector: a 20% Small Business Enterprise - Goods & Services (SBE/GS) Subcontractor Goal is appropriate for Sector A, a 100% SBE/GS Set-Aside is appropriate for Sector B, a 100% SBE/GS Set-Aside is also appropriate for Sector C and a 20% SBE/GS Subcontractor Goal is appropriate for Sector D. A sufficient amount of firms certified in the commodity codes below responded to the Verification of Availability to Propose process as being able to satisfy the contract's requirements for Sectors B & C or perform a percentage of the scope of services associated with Sectors A & D.

Commodity Code: 96480-Security Guards; 99046-Guard And Security Services; 99067-Patrol Services; 99078-Security Services, Hazardous Waste Site

Small Business Contract Measure Recommendation

Subtrade	Cat.	Estimated Value	% of Items to Base Bid	Availability
	SBE/GS	\$6,240,000.00	20.00%	
	SBE/GS	\$16,800,000.00	100.00%	
Total		\$23,040,000.00		

Living Wages: YES ☒ NO ☐

Responsible Wages: YES ☐ NO ☒

Responsible Wages and Benefits applies to all construction projects over \$100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.



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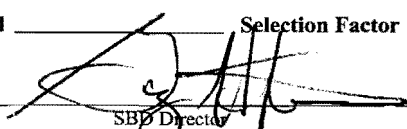
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REVIEW RECOMMENDATION

Tier 1 Set Aside _____	Tier 2 Set Aside _____
Set Aside _____ Level 1 _____	Level 2 _____ Level 3 _____
Trade Set Aside (MCC) _____	Goal _____ Bid Preference _____
No Measure _____	Deferred _____ Selection Factor _____
CWP _____	 8/6/15 SBD Director Date