



Small Business Development Division Project Worksheet

Project/Contract Title: OPERATION AND MAINTENANCE OF THE MIA MOVER AND NORTH TERMINAL AUTOMATED PEOPLE MOVER SYSTEMS LEGACY CONTRACT
Received Date: 06/03/2016
Project/Contract No: W051A
Funding Source: AVIATION OPERATIONAL BUDGET
Department: AVIATION
Resubmittal Date(s):
Estimated Cost of Project/Bid: \$160,027,905.00
Description of Project/Bid: The Miami-Dade Aviation Department is in the process of preparing a Legacy Agreement for the approval of the Board of County Commissioners (BCC) in order to provide continuous operations and maintenance of both Automated People Mover Systems for the Miami International Airport. The Legacy Agreement combines two existing agreements: 1) Project J104A for the existing MIA Mover Automated People Mover System and 2) Project B702B, Operation and Maintenance Agreement for the existing North terminal Automated People Mover System. The initial term of the contract will be for five (5) years with two (2), five (5) year options to renew for a total of fifteen (15) years. The contract estimated amount is \$160,027,905.00 for total of fifteen (15) years.

Contract Measures Recommendation		
<u>Measure</u>	<u>Program</u>	<u>Goal Percent</u>
Goal	SBE/GS	3.50%

Reasons for Recommendation

An analysis of the factors contained in Section VIII. B. of Implementing Order 3-41 indicates a 3.5% SBE-G & S Subcontractor Goal is appropriate for this contract in the trades of Building Maintenance, Installation & Repair Services (1.5%) (91000), Janitorial/Custodial Cleaning Services (1.0%) (91039), & Equipment, Maintenance & Repair Services for Automobiles, Trucks, Trailers, Transit Buses & Other Vehicles (1.0%) (92800).

Commodity Code: 91000-Building Maintenance, Installation And Repair Services; 91039-Janitorial/Custodial Services; 92800-Equipment Maintenance And Repair Services For Automobiles, Trucks, Trailers, Transit Buses And Other Vehicles

Small Business Contract Measure Recommendation				
Subtrade	Cat.	Estimated Value	% of Items to Base Bid	Availability
EQUIPMENT MAINTENANCE AND REPAIR SERVICES FOR AUTOMOBILES, TRUCKS, TRAILERS, TRANSIT BUSES AND OTHER VEHICLES	SBE/GS	\$1,600,279.05	1.00%	
Janitorial/Custodial Services	SBE/GS	\$1,600,279.05	1.00%	
BUILDING MAINTENANCE, INSTALLATION AND REPAIR SERVICES	SBE/GS	\$2,400,418.58	1.50%	
Total		\$5,600,976.68	3.50%	

Living Wages: YES NO
Responsible Wages: YES NO

Responsible Wages and Benefits applies to all construction projects over \$100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.

REVIEW RECOMMENDATION			
Tier 1 Set Aside _____	Tier 2 Set Aside _____		
Set Aside _____	Level 1 _____	Level 2 _____	Level 3 _____
Trade Set Aside (MCC) _____	Goal _____	Bid Preference _____	
No Measure _____	Deferred _____	Selection Factor _____	
CWP _____	County Mayor Designee		6/23/16 Date