Small Business Development Division

OPERATION AND MAINTENANCE OF THE MIA MOVER AND NORTH TERMINAL AUTOMATED PEOPLE MOVER SYSTEMS LEGACY CONTRACT

Received Date: 06/03/2016

The Miami-Dade Aviation Department is in the process of preparing a Legacy Agreement for the approval of the Board of County Commissioners (BCC) in order to provide continuous operations and maintenance of both Automated People Mover Systems for the Miami International Airport. The Legacy Agreement combines two existing agreements: 1) Project J104A for the existing MIA Mover Automated People Mover System and 2) Project B702B, Operation and Maintenance Agreement for the existing North terminal Automated People Mover System. The initial term of the contract will be for five (5) years with two (2), five (5) year options to renew for a total of fifteen (15) years. The contract estimated amount is $160,027,905.00 for total of fifteen (15) years.

Measure Program Goal Percent
Goal SBE/GS 3.50%

Reasons for Recommendation
An analysis of the factors contained in Section VIII. B. of Implementing Order 3-41 indicates a 3.5% SBE-G & S Subcontractor Goal is appropriate for this contract in the trades of Building Maintenance, Installation & Repair Services (15%), (91000), Janitorial/Custodial Cleaning Services (10%) (91039), Equipment, Maintenance & Repair Services for Automobiles, Trucks, Trailers, Transit Buses & Other Vehicles (10%) (92800).

Commodity Code: 91000-Building Maintenance, Installation And Repair Services; 91039-Janitorial/Custodial Services; 92800-Equipment Maintenance And Repair Services For Automobiles, Trucks, Trailers, Transit Buses And Other Vehicles

Small Business Contract Measure Recommendation

<table>
<thead>
<tr>
<th>Subtrade</th>
<th>Cat.</th>
<th>Estimated Value</th>
<th>% of Items to Base Bid</th>
<th>Availability</th>
</tr>
</thead>
<tbody>
<tr>
<td>EQUIPMENT MAINTENANCE AND REPAIR SERVICES FOR AUTOMOBILES, TRUCKS, TRAILERS, TRANSIT BUSES AND OTHER VEHICLES</td>
<td>SBE/GS</td>
<td>$1,600,279.05</td>
<td>1.00%</td>
<td></td>
</tr>
<tr>
<td>Janitorial/Custodial Services</td>
<td>SBE/GS</td>
<td>$1,600,279.05</td>
<td>1.00%</td>
<td></td>
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<tr>
<td>BUILDING MAINTENANCE, INSTALLATION AND REPAIR SERVICES</td>
<td>SBE/GS</td>
<td>$2,400,418.58</td>
<td>1.50%</td>
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<tr>
<td>Total</td>
<td></td>
<td>$5,600,976.68</td>
<td>3.50%</td>
<td></td>
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</tbody>
</table>

Living Wages: YES ☑ NO ☐
Responsible Wages: YES ☑ NO ☐

Responsible Wages and Benefits applies to all construction projects over $100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.

REVIEW RECOMMENDATION

Tier 1 Set Aside ___________________________ Tier 2 Set Aside ___________________________
Set Aside ___________ Level 1 ___________ Level 2 ___________ Level 3 ___________
Trade Set Aside (MCC) ___________________________ Goal ___________________________ Bid Preference ___________________________
No Measure ___________________________ Deferred ___________________________ Selection Factor ___________________________
CWP ___________________________ _______________ _______________ _______________ _______________