

Business Leadership Council Supply Chain Management

June 20, 2019



Enabling Delivery of Government Evolution

Welcome

Agenda

- Council Objective & Purpose
- EDGE Project Timeline
- Key Changes for SCM
- Small Group Breakout Session
 - Requisition (Thomas B.)
 - Items (Kalleen S.)
 - Strategic Sourcing (Jan B. & Robin W.)
 - Option To Renew & Contract Modification (Natalya V.)
- *What's coming next?*
 - *Purchase Orders*
 - *Workflow Design*
 - *Contracts*
 - *Conversion*
 - *Security Role Mapping*



Enabling Delivery of Government Evolution

Council Objectives & Purpose

Business Leadership Council (BLC) Purpose

The Business Leadership Council will review decisions, issues and system modifications that arise from the implementation of the ERP. The Business Leadership Council will provide input into the design and build of the ERP. The ERP will provide functionality in the areas of Budget, Finance, Human Resources, Supply Chain, Information Technology and Change Management.

Responsibilities:

- Review decisions, issues and system modification that arise from the EDGE Project Team
- Provide input to the EDGE Project Team from your respective department
- Provide suggestions regarding the design of the ERP System
- Provide details/clarification regarding department specific legacy systems
- Bring issues or concerns to the EDGE Project Team
- Contribute to the resolution of issues or concerns

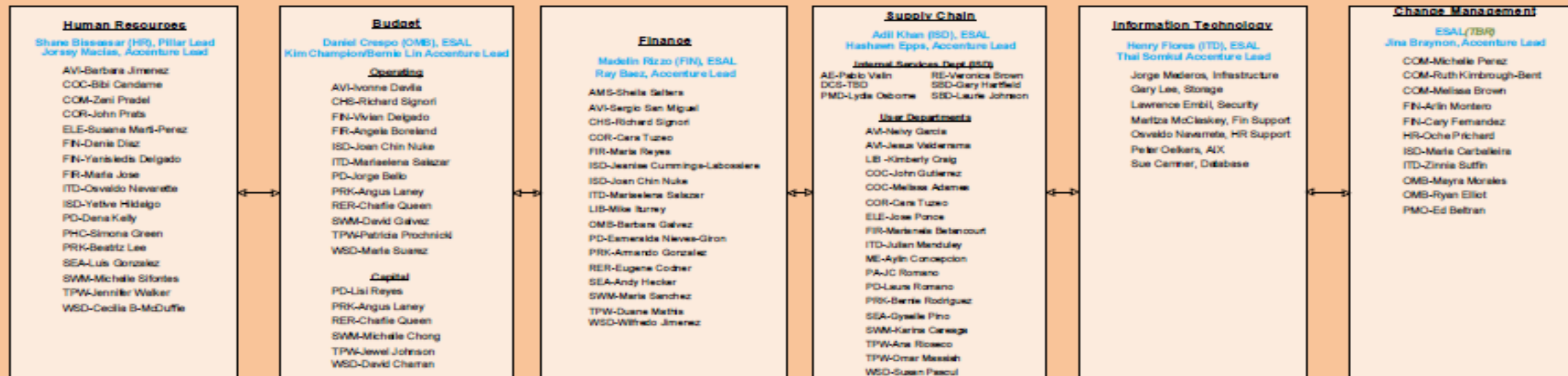
Miami-Dade County ERP Governance Structure

Revised 05/23/2019

Notes: TBA – To be Assigned
TBD – To be Determined
TBR – To be Recruited
SME – Subject Matter Expert



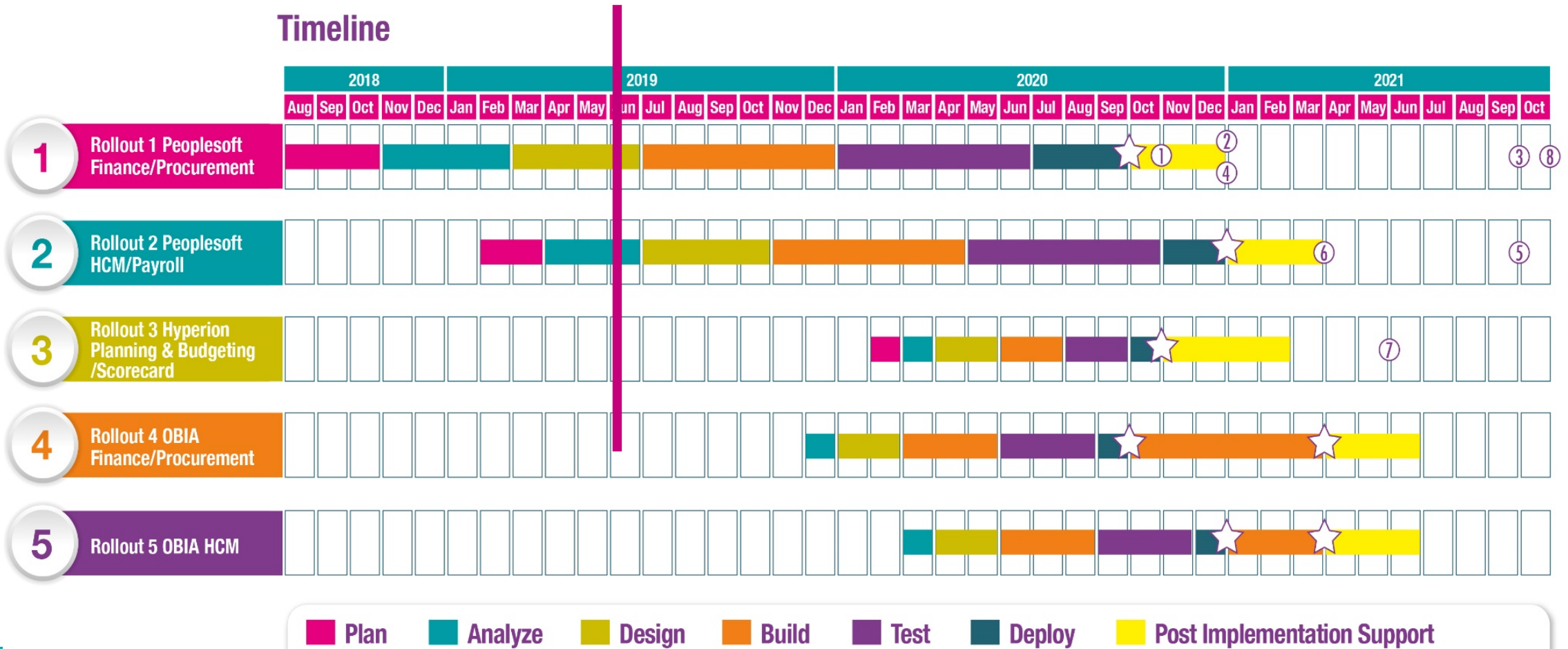
BUSINESS-STRATEGIC AREA LEADERSHIP COUNCILS



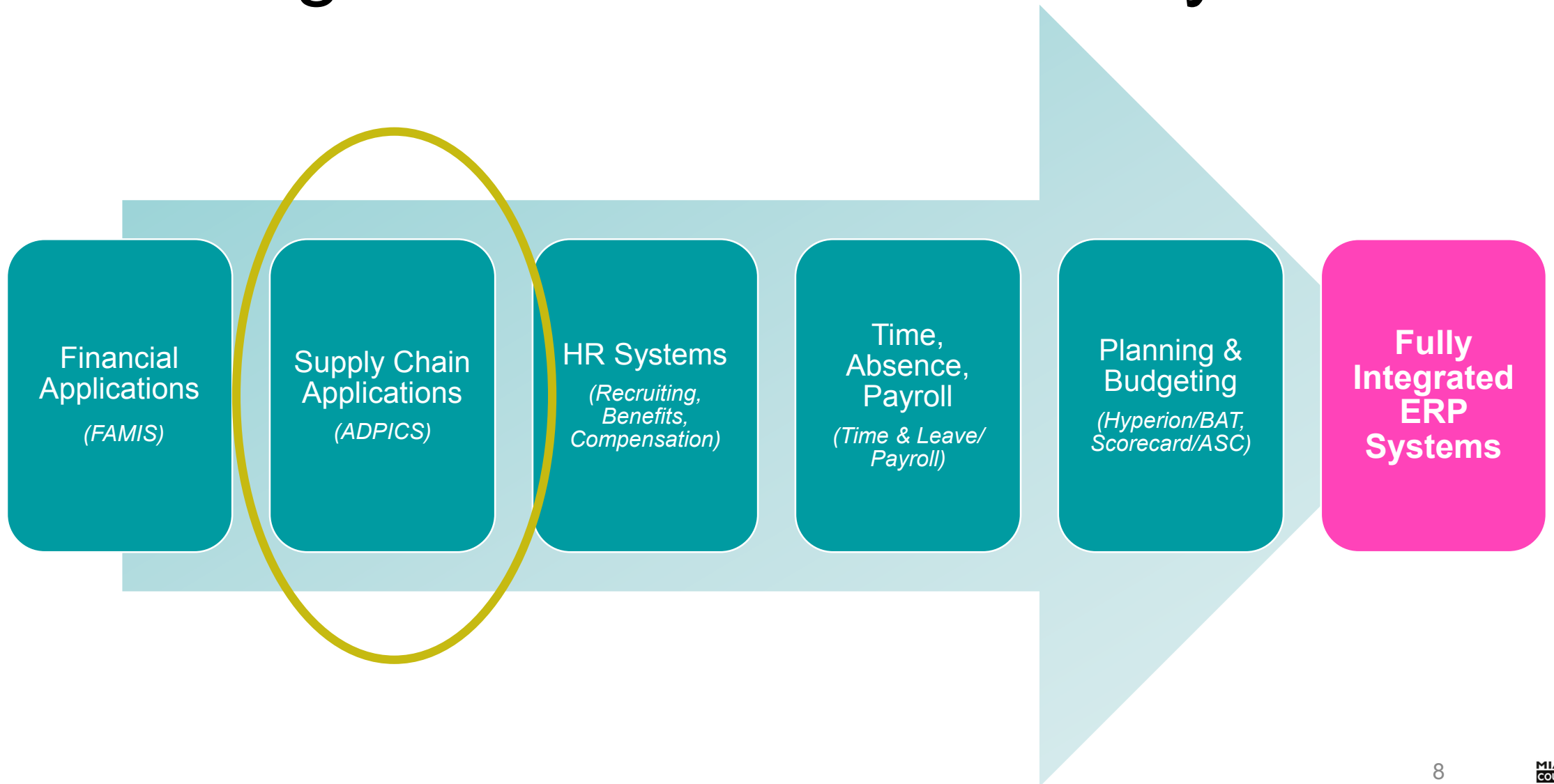
The BLC members role is that of guidance and decision making for the specific county department under the umbrella of the particular Strategic Area (i.e. OMB, FIN, HR, etc). This panel will provide guidance to the Module Team members that are responsible for the day to day project activities that pertain to a specific Module. In addition, the BLC members will participate in the Change Management development and be involved with testing phases.

EDGE Project Timeline

Timeline



Creating the Miami-Dade County ERP



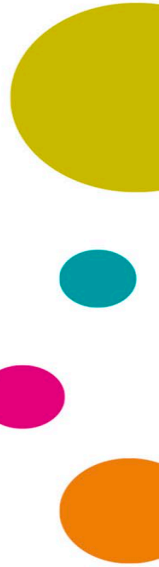
Key Changes

- Systems that are going away: ADPICS, BidSync & BTS
- Significant changes: Option To Renew, Modification Request, NIGP 11
- New Functionalities: Strategic Sourcing, eProcurement/Purchasing

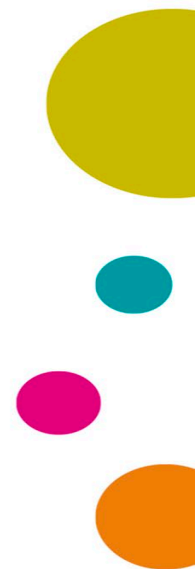
Small Group Breakout Session

- Requisitions (Thomas Burns)
 - Catalogs
 - Special Request
 - Workflow
 - Access
- Items (Kalleen Smith)
 - Item Category
 - Items
 - Conversion
 - Usage
- Strategic Sourcing (Jan Bandhu & Robin Webb)
 - Creating Events
 - Group ID's
 - Sealed Events
 - Bid Tally
- Options to Renew & Contract Modifications (Natalya Vasilyeva)

Questions



Appendix



Governance Decision Structure

Escalations ↑

Recommendations ↑

Issues ↑

Executive Sponsors / Steering Committee

- Review and approve changes to project time, scope and / or cost
- Approve changes in business practice or process

Enterprise ERP Business Leadership Council

- Review, vet and make business solution changes impacting project time, scope and / or cost

Project Management Office (including full Project Team & Leads)

- Day to day management and execution of the project
- Implement requirements as agreed by Miami-Dade County and Accenture in the Statement of Work
- Manage appropriate changes to the Statement of Work not impacting overall time, scope and / or cost

Business Leadership Council

- Analyze and provide recommendations beyond the stated project scope as agreed by Miami-Dade County and Accenture in the Statement of Work
- Assess and validate business process and technical recommendations for department or cross-department impacts

Strategy ↓

Decisions ↓

Resolution ↓