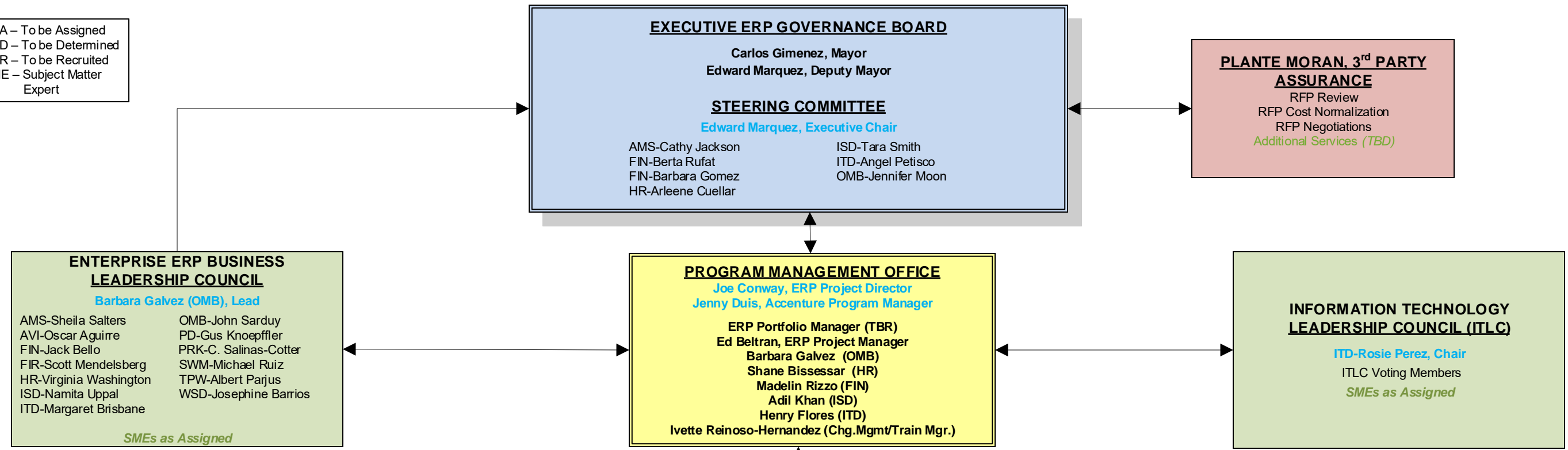


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Notes: TBA – To be Assigned
TBD – To be Determined
TBR – To be Recruited
SME – Subject Matter Expert



The BLC members role is that of guidance and decision making for the specific county department under the umbrella of the particular Strategic Area (i.e. OMB, FIN, HR, etc). This panel will provide guidance to the Module Team members that are responsible for the day to day project activities that pertain to a specific Module. In addition, the BLC members will participate in the Change Management development and be involved with testing phases.

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ENTERPRISE STRATEGIC AREA LEAD / MODULE TEAMS

<p>Human Resources Shane Bissessar (HCM), Pillar Lead Jorssy Macias, Accenture Lead</p> <p>Business Intelligence & Analytics All listed in Business Leadership Council</p> <p>Benefits Administration Marilu Castillo, Daniel Gonzalez, Oche Prichard, Rochelle Martin (ACN)</p> <p>ePerformance Marilu Castillo, Daniel Gonzalez, Oche Prichard, Huy Tran (ACN)</p> <p>Human Resources Marilu Castillo, Daniel Gonzalez, Oche Prichard, Rochelle Martin (ACN)</p> <p>Learning Management Marilu Castillo, Daniel Gonzalez, Oche Prichard, Huy Tran (ACN)</p> <p>Payroll/Time and Labor/Absence Mgmt. HCM Yenissete Arias, Jessenia Cardenas, Kenneth Aleman, Ben Goubly (ACN)</p> <p>TAM/ Candidate Gateway Marilu Castillo, Daniel Gonzalez, Oche Prichard, Huy Tran (ACN)</p>	<p>Budget Daniel Crespo (OMB), ESAL Kim Champion/Bernie Lin, Accenture Lead</p> <p>Capital Budget Anita Gibboney (OMB)</p> <p>Forecast/Ops/Reporting Kelly Castellar (OMB)</p> <p>Grants Geraldine Anaxe (SWM), Maria Hernandez (FIN)</p> <p>Business Intelligence & Analytics All listed in Business Leadership Council</p> <p>Scorecards Carlos Maxwell (OMB), Roy Ferreira (OMB) and all listed in Business Leadership Council, Bernie Lin (ACN)</p>	<p>Finance Madelin Rizzo (FIN), ESAL Ray Baez, Accenture Lead</p> <p>AP/Expense Arlin Montero (FIN), Mario Cromartie (ACN)</p> <p>AR/Billing Joseph Boettcher (ACN), TBR/Michael Camero-Acting (FIN)</p> <p>Asset Management (Depreciation) Leon Cuellar (FIN), Jay Regula (ACN)</p> <p>Business Intelligence & Analytics Michael Camero (FIN), Michael Tramantana (ACN)</p> <p>Fin Reporting Michael Camero (FIN), Madelin Rizzo (FIN), Stanley Witkowski (ACN)</p> <p>GL/Commitment Control Cary Fernandez (FIN), Madelin Rizzo (FIN), Waldo Garcia (FIN) & Stanley Witkowski (ACC)</p> <p>Payroll TBR (FIN), Yanisledy Delgado (FIN), Jorssy Macias (ACN)</p> <p>Projects/Grants Jeff Strand (FIN), Henry Wang (ACN)</p> <p>Treasury/Cash/Deal Mgmt Michael Camero (FIN), Joseph Boettcher (ACN)</p> <p>Supplier Arlin Montero (FIN), Richard Walker (ACN)</p> <p>Workflow & Fin Control Waldo Garcia (FIN), TBR (FIN)</p>	<p>Supply Chain Adil Khan (ISD), ESAL Hashawn Epps, Accenture Lead</p> <p>eProcurement & Purchasing Thomas Burns (ISD), Richard Walker (ACN)</p> <p>Supplier Contract Management (SCM) Janice Bandhu (ISD), Ron Balowkowski (ACN)</p> <p>Strategic Sourcing (SS) Kalleen Smith (ISD), Ron Balowkowski (ACN)</p> <p>Inventory/Asset Management (Capital Invt.) Ulises Lincheta (ISD), Jay Regula (ACN)</p> <p>SMEs Robin Webb (ISD),</p>	<p>Information Technology Henry Flores, ESAL Thai Somkul, Accenture Lead</p> <p>Application Support Paul Pearce, Sudershan Sharma, Lynnette Illera, Regina Gilbert, Mariano de las Casas, Al Ramos, Charles Torry, Devidas Bavdekar, Milind Tankkar, Ronni Jackson, Daksha Raj, Gladys Feldmann</p> <p>AIX Gabi Rizzo</p> <p>Business Analysis TBA</p> <p>Business Intelligence & Analytics Rosario Fiallos & TBA</p> <p>Database Silvio Llanes, Maria D. Garcia, & TBA</p> <p>Desktop Juan Florez</p> <p>Firewall Anthony Bacallao & TBA</p> <p>Infrastructure Peter Oelkers</p> <p>Interfaces Roman Lavina, Bidar Narsing, Sunil Shivbaran</p> <p>Security Access Evelyn Contreras & Paul Guevara</p> <p>System Admin Aldo Rosello & Alain Hernandez</p>	<p>Change Management Ivette Reinoso-Hernandez (ITD) ESAL Jina Braynon, Accenture Lead</p> <p>Budget TBA</p> <p>Communications Melissa Brown, Frank Guemes, Diane Arias</p> <p>ERP PMO TBA</p> <p>Finance TBA</p> <p>Human Resources TBA</p> <p>Information Technology TBA</p> <p>Internal Services Yevite Hidalgo</p>
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The role of Pillar/Module Teams is a daily oversight involvement in working with the Accenture Module Lead assigned under the particular Pillar umbrella (i.e. HR, OMB, Supply Chain, etc.). These resources are providing the day to day configuration responses based on their knowledge of the Module. Will also oversee testing/UAT phases and involve Level 3 resources as necessary.

SUBJECT MATTER EXPERT TEAMS

<p>Business Intelligence & Analytics All listed in Business Leadership Council</p> <p>Benefits Administration Arleene Cuellar, Joy Clodfelter, Helena Denham-Carter, Daniel Gonzales, Jerrad Carter, Mike Elli, Walter Hubbord</p> <p>ePerformance Arleene Cuellar, Joy Clodfelter, Andrew Mullings</p> <p>Human Resources Arleene Cuellar, Joy Clodfelter, Virginia Washington, Eneldo Hernandez, Francisco Urell, Toni Thomas-Stace, Michael Edwards</p> <p>Learning Management Arleene Cuellar, Joy Clodfelter, Andrew Mullings, Norma Perez</p> <p>Payroll/Time and Labor/Absence Mgmt. HCM Arleene Cuellar, Shane Bissessar, Joy Clodfelter, Rohan Robotham, Lynn Garcia, Sunya Jackson, Xiomara Murillo</p> <p>TAM/ Candidate Gateway Arleene Cuellar, Joy Clodfelter, Virginia Washington, Kathy Horton</p>	<p>Hyperion Albert Ramos (ITD), Charles Torry (ITD), TBA</p> <p>User Departments Angelica Suarez (COM), Jose Ponce (ELE)</p>	<p>AP/Expense/Vendor Dania Diaz (FIN), Marla Deulofeu (FIN), Dailah Oroz (FIN), Yamilka Quintas (FIN), Danaily Rodriguez (FIN), Jeannette Fresnedo (FIN), German Posada (FIN), Maria De Renzis (FIN), Darlene Daniels (FIN)</p> <p>AR/Billing Leany Perez (FIN)</p> <p>Asset Management Megan Litcher (FIN), Magarita Guerra (FIN)</p> <p>Financial Reporting Leany Perez (FIN), Annette Alonso (FIN)</p> <p>GL/Commitment Control Melvin Cartagena (FIN), Erica Olson (FIN),</p> <p>Payroll Yanisledy Delgado (FIN)</p> <p>Project/Grants Laura Caceres (FIN), Jose Jeres (FIN), Maria Hernandez (FIN)</p> <p>Treasury/Cash/Deal Mgmt Chris Hill (FIN), Lourdes Julian (FIN)</p>	<p>Architectural Engineering (A&E) Pablo Valin (ISD)</p> <p>Asset Management (Capital Inventory) Terrence Thompson (ISD)</p> <p>Capital Improvement Projects (CIP) Marc LaFrance (ISD), Julia Aden (ISD)</p> <p>Equitable Distribution Program (EDP) Laurie Johnson (ISD), Elizabeth Zabowski (ISD)</p> <p>Materials Mgmt./Inventory Antoinette Boyer (ISD), Terrence Thompson (ISD)</p> <p>Misc. Const Contracts (MCC) Laurie Johnson (ISD), Marcia Martin (ISD), Lisa Coleman (ISD)</p> <p>Policy/Procedures Rita Silva (ISD), Jocelyn Fulton (ISD), Dan Chatlos (ISD), Michael Amador (ISD)</p> <p>Prequalification/Tech Certification (PQC/TC) Nubia Jarquin (ISD), Kristina Hagberg (ISD)</p> <p>Procurement-Central (ISD/PMS) Basia Pruna (ISD), Jessica Tyrrell (ISD)</p> <p>Vendor Services Jeanise Cummings-Labossiere (ISD), Rene Guerrero (ISD), Reginald Hires (ISD)</p> <p>Grantor: Elena Quevedo (OMB), Clarisol Nilsen (OMB), Manny Vazquez (OMB)</p>	<p>Application Support Paul Pearce, Sudershan Sharma, Lynnette Illera, Regina Gilbert, Mariano de las Casas, Al Ramos, Charles Torry, Devidas Bavdekar, Milind Tankkar, Ronni Jackson, Daksha Raj, Gladys Feldmann</p> <p>AIX Gabi Rizzo</p> <p>Business Analysis TBA</p> <p>Bus Intelligence & Analytics Rosario Fiallos & TBA</p> <p>Database Silvio Llanes, Maria D. Garcia, & TBA</p> <p>Desktop Juan Florez</p> <p>Firewall Anthony Bacallao & TBA</p> <p>Infrastructure Peter Oelkers</p> <p>Interfaces Roman Lavina, Bidar Narsing, Sunil Shivbaran</p> <p>Security Access Evelyn Contreras & Paul Guevara</p> <p>System Admin Aldo Rosello & Alain Hernandez</p>	<p>Budget TBA</p> <p>Communications Paola Ortiz</p> <p>ERP PMO TBA</p> <p>Finance TBA</p> <p>Human Resources TBA</p> <p>Information Technology TBA</p> <p>Internal Services Yevite Hidalgo</p>
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The SME team members provide support to the Pillar/Module members on an as needed basis. Similar to the Pillar/Module members, these resources have the necessary functional knowledge of county processes to assist but are not involved all the time with the project. These resources will also assist with any testing phases.

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SUBJECT MATTER EXPERT TEAMS (External Departments)

<p><u>Business Intelligence & Analytics</u> All listed in Business Leadership Council</p> <p><u>Benefits Administration</u> Michelle Sifontes, Rose Timmons, JaMee Davis, Ruelynn Lafortune, Yetive Hidalgo, Sharon Aldred,</p> <p><u>ePerformance</u></p> <p><u>Human Resources</u> Osvaldo Navarrete, Suzzie Marti-Perez, Yetive Hidalgo, Timothy Saller, Mabel Pujals, Aida Suarez, Michelle Sifontes, Beatriz Lee, Barbara Jimenez, Hilda Castillo, Trinese Lamb, Beverly Hall, Kai Jackson</p> <p><u>Learning Management</u> Lakeisha Brown, Carlos Maxwell, Transit Resource, Alisa Crespo</p> <p><u>Payroll/Time and Labor/Absence Mgmt. HCM</u> Blanca Padron, Connie White, Marilza Llamela, Dania Diaz, Yanisledy Delgado, Osvaldo Navarrete, Timothy Saller, Rose Timmons, Michelle Lazo, Elina Gonzalez, Luis Zamuria, Michelle Sifontes, Beatriz Lee</p> <p><u>TAM/ Candidate Gateway</u> Jennifer Walker, Luis Gomez, Michelle Sifontes, Beatriz Lee</p>	<p><u>Hyperion</u></p> <p><u>User Departments</u></p>	<p>Andrew Warburton (SP) Bianca Caviglia (ISD) Maria Abreu (HT) Chris Moreno (CR) Cindy Akerman (JS) Erica Hallback (PR) Ingrid Martinez (HR) Ivette Barbeite-Locay (PA) Jessica Jara (LB) Jesus Cordovez (AV) Joelle Janvier (DTPW) Jose Gonzalez (MDEAT) Juanita Times (ISD) Kenia Lopez (CM) Luis Perez (CAHD) Margaret Enciso (CC) Maria McNally (IG) Maria Reyes (FR) Mariaelena Salazar (ITD) Marilyn Cruet (RER) Vontressia Young (CITT) Mike Iturrey (LB) Mike Ruiz (SW) Miladis Marichal (SP) Miriam Alonso (FIN) Monica Boza (RER) Nicolas Santos (PD) Raul Trabanco (SW) Regla Lee (CU) Rena Saiter (EL) Rick Rayborn (SW) Robert Villa (DTPW) Rosie Abreu (PR) Sheila Salters (AMS) Susana Ramirez-Lap (HR) Takeia Clark (WS) Virgina Diaz (AD) Vivian Elesppe (FR) Yeliel Hernandez (DSW) Yeseny Serra (ME) Zunilda Perez (MT)</p>	<p><u>Grantor</u> TBA</p>	<p><u>Application Support</u></p> <p><u>AIX</u></p> <p><u>Business Analysis</u></p> <p><u>Bus Intelligence & Analytics</u></p> <p><u>Database</u></p> <p><u>Desktop</u></p> <p><u>Firewall</u></p> <p><u>Infrastructure</u></p> <p><u>Interfaces</u></p> <p><u>Security Access</u></p> <p><u>System Admin</u></p>	<p><u>Budget</u></p> <p><u>Communications</u></p> <p><u>ERP PMO</u></p> <p><u>Finance</u></p> <p><u>Human Resources</u></p> <p><u>Information Technology</u></p> <p><u>Internal Services</u></p>
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