ATTACHMENT F

System Modification Work Order

Quote

COGSDALE
SYSTEMS WITHOUT BOUNDARIES

Client Information			
Customer:	Miami-Dade County		Batch IG/UAP Adjustment Utility
Current Version:	FAMIS 5.1	Brief Description:	
Reference Number:	QUO-02156		

Requested by:	Connie White	Date of Request:	03/18/2011
Account Manager:	Trevor MacRae	Date of Request:	N/A
Project Manager:	Sam Morisetty	Date of Request:	04/12/2011
Requires Development:	Yes	Est. PS Time:	

If Development Work Required			
Response By:	Dan Kilgallon	Date of Response:	04/12/2011
Estimated Dev. Time:	232		
Estimated Version:	FAMIS 5.1		

Customization Charges			
Prof Services Hours:		Prof Services Charges:	
Development Hours:	232	Development Charges:	$41,400
Total Hours:	232	Total Price:	$41,400

Client Description
The Miami-Dade County (MDC) uses Online FAMIS 5.1 as Financial Management System. Currently, Miami makes manual IG/UAP adjustments for the Federal Grants that were charged but are not subject to IG/UAP fees. Miami has requested Cogsdale provide a batch utility to automate the adjustment process.

Proposed Solution

Create a new batch job to select appropriate documents from the TDF/PTF file and generate an adjustment interface file to add funds back to Grants which should not have been subject to IG/UAP charges.

Following will be developed as part of the proposed solution

- Requirements document
- Report showing the documents identified for adjustments
- Create interface file with adjustments

Cogsdale recommends Miami participate in the requirements analysis sessions so that Cogsdale can document the requirements and proposed solution. Development work will start only after Miami approves the requirements document.

The above quote is a high level estimate based on the current information available. If further design is required that exposes a change in effort, Cogsdale will work with the customer to come to a mutually acceptable adjustment to the original quote.

Estimate	Hours	Rate	Total
Requirements Analysis	32	$175	$5600
Development	160	$175	$28000
Implementation Testing	24	$175	$4200
Project Management	16	$225	$3600
Total Cost Not To Exceed	232		$41,400

Quote Authorization:

_____   4/19/11
Authorized by Client   Date

_____   _____
Authorized by Cogsdale   Date

Celia Hudson 4/19/11
DPM APPROVAL FOR FUNDS

INDEX CODE: PMADPICS