



FTA / MDT Quarterly Meeting

February 13, 2009

AGENDA
Miami-Dade Transit
FTA Quarterly Review Meeting
FTA Region IV Office
230 Peachtree Street, NW, Suite 800
Atlanta GA 30303
February 13, 2009 - 1:00 PM

- 1. Welcome/Introductory Remarks**
 - FTA - Introduction of FTA participants
 - MDT - Introduction of MDT participants
 - FDOT - Introduction of FDOT participants
 - Introductory Remarks
- 2. MDT Organization Update**
 - Table of Organization
 - Key New Hires and Vacant Positions
- 3. Safety and Security**
 - Safety, Accident/Incident Updates
- 4. Orange Line Phase 1 - MIC-Earlington Heights**
 - Project Status
 - Project Schedule
 - Project Budget
 - Outstanding Issues
 - Other Issues to Discuss
- 5. Orange Line Phase 2 - North Corridor**
 - Project Status
 - Plan for Moving Forward including Alternatives Being Studied
 - Project Schedule
 - Project Budget
 - Outstanding Issues
 - Other Issues to Discuss
- 6. Orange Line Phase 3 - East-West Corridor**
 - Project Status
 - Plan for Moving Forward including Alternatives being Studied
 - Baseline Report
 - Project Schedule
 - Outstanding Issues
 - Other Issues to Discuss
- 7. Maintenance / Rehabilitation / Replacement Projects (State-of-Good-Repair)**
 - Project Status
 - Project Schedule
 - Project Budget
 - Issues to Discuss

- 8. Operations**
 - Metrorail Vehicle Procurement
 - Metromover Vehicle Procurement
 - Yard and Shop Improvements
 - Central Control System
 - Fare Collection System
- 9. Phase 2 Busway**
 - Project Status
 - Project Schedule
 - Project Budget
 - Outstanding Issues
 - Other Issues to Discuss
- 10. Other Key Projects**
 - Pedestrian Overpass at South Miami Metrorail Station
 - Pedestrian Overpass at University Metrorail Station
 - Park and Ride Facility at SW 344th Street and Busway
 - NW 7th Avenue Transit Village
 - Urban Partnership
- 11. Financial Services**
 - Grants
- 12. Strategic Planning and Performance Management**
 - Ridership Information
- 13. Civil Rights**
- 14. Action Items**
 - Existing Action Items
 - New Action Items
- 15. New Project Status Reporting Template Review**
- 16. Schedule for Next Quarterly Meeting**

Miami-Dade Transit

Department Table of Organization

Department Totals
FY08-09 3,301 FTE

DIRECTOR'S OFFICE (20)

- Director, Miami Dade Transit Agency **08/09** 1
- Senior Exec Secretary 1
- 2

EXTERNAL AFFAIRS (23)

- Sr. Exec Assist to Dir **08/09** 1
- Admin Off 3 1
- Office Support Spec 2 1
- Admin. Secretary 1
- Exec. Asst MDT Director 1
- Spec. Asst, Govern Affairs 1
- MDT Manager 1
- 7

QUALITY ASSURANCE (32)

- Chief, Quality Assurance **08/09** 1
- Admin. Secretary 1
- Admin. Officer 2 1
- Quality Assur Engineer 1 6
- Quality Assur Engineer 2 1
- 10

SAFETY & SECURITY (51)

- Chief, Off of Saf & Sec **08/09** 1
- Administrative Secretary 1
- Administrative Officer 3 1
- Transit Safety Specialist 1
- MDT Safety Officer 3
- Transit Inv Control Spec 1
- MDT Quality Assur Spec 5
- MDT Security Manager 1
- MDT Security Prog Supv 4
- MDT Systems Safety Mgr 2
- MDT System Safety Mgr 1
- Parking Enforc Manager 1
- Parking Enforc Specialist 4
- 26

Strategic Planning & Performance Management (51)

- Chf, Strat Plan & Perf Mgmt **08/09** 1
- Administrative Secretary 1
- MDT Mgr, Strat. Planning 1
- Spec Event Coord 1
- MDT Strat Bsns Plan Coord. 1
- Principal Planner 2
- 7

Civil Rights (50)

- Chief, Civil Rights **08/09** 1
- Clerk 4 1
- Person Tech 1
- Person Spec 2 2
- Person Spec 3 3
- MDT Cont Comp Off 1
- Mgr, Civil Rights 3
- 12

OPERATIONS (28)

- Deputy Director, Operations **08/09** 1
- Executive Secretary 1
- Special Projects Administrator 2 1
- Loss Prev Rep 1
- Loss Prev Coor 1
- MDT Operations Coordinator 1
- 6

ADV & MEDIA RELATIONS (62)

- Cf, Adv and Media Rel. **08/09** 1
- Administrative Secretary 1
- Clerk 2 1
- Administrative Officer 2 1
- Administrative Officer 3 3
- Graphics Supervisor 1
- Information Officer 2
- Transit New Bus Spec 1
- Mgr, Marketing Services 1
- Mgr, Market & Advert. Svcs. 1
- 13

Performance Reporting

- Clerk 4 1
- Account Clerk 4
- Admin Officer 2 1
- Special Proj Admin 1 2
- 6

Knowledge Management

- Chief, Knowledge Mgmt. 1
- Control Clerk 24
- Production Coordinator 36

Human Resources (60)

- Chief, Human Resource **08/09** 1
- MDT Manager 1
- Clerk 3 1
- Clerk 4 1
- Data Entry Specialist 1
- Office Suppt Specialist 2
- Administrative Secretary 1
- Personnel Technician 5
- Personnel Specialist 1 1
- Personnel Specialist 2 4
- Personnel Specialist 3 2
- Administrative Officer 2 1
- Administrative Officer 3 2
- Driver Messenger 2
- 24

INFRASTRUCTURE ENGINEERING & MAINTENANCE (68)

- Chief Field Eng. & Sys. Maint **08/09** 1
- Administrative Secretary 2

BUS SERVICES (70)

- Asst. Dir, Bus Services **08/09** 1
- Executive Secretary 1
- Special Projects Admin 1 3

RAIL SERVICES (60)

- Asst. Dir, Rail Services **08/09** 1
- Executive Secretary 1
- Administrative Officer 3 1
- Quality Assurance Eng 2 1
- Telephone Console Operator 1
- 5

CUSTOMER SERVICES (52)

- Asst. Dir, Customer Services **08/09** 1
- Executive Secretary 1
- Special Projects Admin 2 1
- Fare Collection Systems Mgr 1
- 4

SUPPORT SERVICES (67)

- Sr. Chief Information Tech **08/09** 1
- Special Projects Admin 2 1
- 2

ENGINEERING PLANNING & DEVELOPMENT (28)

- Asst. Dir, Eng Plan & Dev **08/09** 1
- Executive Secretary 1
- Special Projects Administrator 2 1
- 3

FINANCIAL SERVICES (21)

- Asst. Dir, Financial Services **08/09** 1
- Executive Secretary 1
- Special Projects Admin. 2 1
- 3

MATERIALS MANAGEMENT (56)

- Chief, Mat Management **08/09** 1
- Clerk 4 1
- Administrative Secretary 1
- Buyer 8
- Administrative Officer 2 1
- Administrative Officer 3 1
- Special Projects Admin 1 2
- Warehouse & Stores Super 1
- Bus Stock Clerk 43
- Rail Stock Clerk 17
- Transit Stock Cntrl Spec 3
- Purchng & Stores Supv 7
- Contracts Comp Officer 3
- Contract Specs Supv 1
- 90

STRUCTURAL INSPECTIONS (59)

- Chief, Struc An & Insp **08/09** 1
- Rail Struc Insp Supv 1
- Rail Struc Insp Spec 4
- Cadastral Technician 2
- 6

BUS OPERATIONS (71)

- General Superintendent **08/09** 1
- Clerk 4 1
- Office Sup Spec 3 4
- Secretary 4
- Administrative Officer 1 1
- Administrative Officer 2 1
- Bus Oper - Full Time 1,431
- Transit Supervisor 5
- Transit Dispatcher 1
- Transit Oper Supv 74
- Bus Traffic Controller 22
- Bus Oper Superintendent 12
- Chief, MDT Bus Oper 4
- 1,561

RAIL TRANSPORTATION (61)

- General Superintendent **08/09** 1
- Secretary 1
- Administrative Secretary 1
- Train Operators 60
- Rail Traffic Controller 20
- Chief Supv, Rail Traf Con 2
- Chief Supv, Rail Trans 1
- Rail Supervisors 10
- Rail Yard Masters 9
- 113

TRACK & GUIDEWAY MAINT (65)

- General Superintendent **08/09** 1
- Admin Secretary 1
- Transit Welder 1
- Guideway Ins Spec 8
- Track Repairer 41
- Rail Struc Repairer 19
- Track Equip Operator 19
- Rail Maint Clerk 1
- Chf Supv Rail Sh Maint 1
- Rail Struc/Track Supv 15
- Chf Supv, RI Struc Maint 1
- Track Shop Supervisor 6
- Chf Supv, Rail Trk Maint 1
- Chf Supv, Gdway Insp 1
- 121

PARATRANSPORT ADMIN (54)

- Section Chief **08/09** 1
- Clerk 2 2
- Clerk 4 1
- Secretary 1
- Admin Officer 2 2
- Spec Proj Admin 1 1
- Eig Interviewer 9
- Transit Field Tech 1 1
- Paratran Eig Supv 1
- Paratran Sup Spec 1 4
- Paratran Svc Clerk 7
- Paratran Oper Supv 2
- 32

Information Technology Services (43)

- Sr Operating Sys Prog **08/09** 1
- Clerk 4 2
- Computer Technician 1 2
- Computer Technician 2 5
- Comp Tech Supervisor 2
- Network Manager 1 1
- Network Sys Integrator 1
- Information Tech Spec 1
- Sys Analyst/Program 1 4
- Sys Analyst/Program 2 7
- Sr Sys Analyst/Prog 3
- Operation Sys Program 3
- Tech Support Analyst 2
- Computer Tech 1
- 37

DESIGN AND ENGINEERING (37)

- Chief, Design & Eng **08/09** 1
- Office Support Spec 2 1
- Administrative Secretary 1
- Administrative Officer 2 1
- Engineer 3 1
- Professional Engineer 3
- 6

RESOURCE ALLOCATION (45)

- Chief, Bud/Per Rplg **08/09** 1
- Administrative Secretary 1
- Oper & Capital Resource Allocation **08/09** 2
- Mgr, Bud & Plan 5
- Admin Officer 3 5
- Trans Adm Coord 1
- 7
- AUDITING (47) **08/09** 3
- Accountant 1 1
- A03 1
- Fin Rev/Aud Supv 1
- 3
- GRANTS & REIMB (66) **08/09** 3
- Mgr Grants & Reimb 1
- Admin Officer 3 1
- Accountant 3 1
- 3

BUS MAINTENANCE (72)

- General Superintendent **08/09** 1
- Administrative Secretary 1
- Secretary 3
- Administrative Officer 1 2
- Bus General Helper 25
- Bus Hostler 70
- Bus Main Control Clerk 12
- Bus Main Technician 261
- Transit Mech Shop Supv 32
- Body Paint Shop Supv 2
- Traffic Maint Repairer 4
- MDT Quality Assur Spec 1
- Bus Shel Enf Off 2
- 6
- 490

RAIL MAINTENANCE (62)

- General Superintendent **08/09** 1
- Admin Secretary 1
- Admin Officer 1 1
- Rail Veh Machinist 8
- Rail Veh Tech/ATP 2
- Rail Tech/Trac Power 30
- Rail Veh Elec Tech 25
- Rail Vehicle Cleaner 23
- Rail Vehicle Mech 28
- Rail Maint Clerk 1
- Rail Veh Cleaner Supv 1
- Rail Veh Maint Supv 8
- Chf Supv Rail Veh Rep 2
- Traction Power Supv 6
- Train Control Supv 6
- Cf Supv, Insp & Rep 1
- Chf Supv, Tr Con/Trac Pwr 1
- Transit Elec Tech/Lab 4
- 165

MOVER OPER & MAINT (66)

- General Superintendent **08/09** 1
- Secretary 1
- Rail Vehicle Cleaner 10
- Rail Maintenance Clerk 1
- Metromover Tech 46
- Rail Veh Cleaner Supv 1
- Metromover Maint Supv 7
- Chf Supv, Insp & Repair 1
- Chf Supv, Metromover 2
- 70

STATION SATELLITE SERVICE CENTERS (27)

- MDT Section Chief **08/09** 1
- Transit Svc Ctr Supv 1
- Pass Sales **08/09** 1
- Cashier 1 1
- Cashier 2 1
- Golden Passport **08/09** 2
- Eligibility Interviewer 2
- Transit Admin Coor 1
- Clerk 3 2
- 8
- STATION SERVICES (66) **08/09** 18
- Mgr of Station Services 18
- Station Agents 19

SVC PLANNING & SCHED (53)

- Planning Sec Supv **08/09** 2
- Office Support Spec 2 1
- Admin Officer 2 1
- Schedule Maker 5
- Sr Sched Maker 4
- Transit Planner 2 5
- Field Technician 1 3
- Paratran Sup Spec 1 2
- 23

ROW ACQUISITION & UTILITIES / JOINT DEVELOPMENT (67)

- Chief, ROW & Utilities **08/09** 1
- Admin Secretary 1
- Administrative Officer 3 2
- Mgr, ROW Engineer 1
- Mgr, Real Est Acq 1
- Mr, Res Bus Rel. 1
- Mgr, Util Relocation 1
- 8

FINANCE (41)

- Comptroller **08/09** 1
- Admin Secretary 1
- Accountant 2 2
- Accountant 4 1
- 13
- Financial & Stat Reporting **08/09** 1
- Clerk 2 2
- Capital Inv Clerk 1
- Account Clerk 6
- Accountant 2 3
- Accountant 4 1
- 1
- 13
- Treasury Services **08/09** 1
- Mgr, Treasury Svcs 1
- Transit Rev Coll 31
- Transit Rev Proc Ck 4
- Tran Rev Proc Supv 1 3
- Tran Rev Proc Supv 2 1
- Tran Rev Coll Supv 1 4
- Tran Rev Coll Supv 2 1
- 45

FIELD ENG & SYST. MAINT. (34)

- MDT Mgr Electronic Sys **08/09** 1
- Admin Secretary 1
- Administrative Officer 2 1
- Special Projects Admin 2 1
- Engineer 3 2
- Transit Elec Tech/Lab 7
- Transit Electronic Tech 17
- Transit Elec Tech/Radio 16
- Transit Elec Tech/Sys 30
- Sr Transit Telecom Tech 1
- Fac Superintendent 1
- MDTA Elec Tech Supv 11
- MDT Field Test Eng 9
- Mgr, Field Test Eng Svc 1
- 69

RAIL/MOVER VEHICLE (63)

- Chief, Rail/Mover Veh **08/09** 1
- Admin Secretary 1
- Special Proj Admin 2 1
- Rail Veh Elec Tech 2
- Metromover Tech 1
- Rail Veh Maint Supv 8

EASY CARD CENTER (80)

- Mgr, MDT Cust Info Svcs **08/09** 1
- Clerk 3 1
- Clerk 4 2
- Admin Officer 2 4
- 6

TRAINING (60)

- Mgr, Training **08/09** 1
- Special Proj Admin 1 1
- Training Specialist 2 1
- Training Specialist 3 1
- Training Tech 1
- MDT Oper Maint Tr Supv 1
- Bus Maint Instructors 9
- Bus Oper Maint Inst 15
- Rail Oper Maint Inst 4
- 34

PROGRAM MANAGEMENT (49)

- Cf, Capital Program Mgmt **08/09** 1
- Administrative Secretary 1
- Construction Manager 3 1
- Professional Engineer 1
- Principal Planner 1
- Sr Professional Engineer 2 1
- Engineer 3 1
- 8
- Contract Services (48) **08/09** 1
- Mgr, Contract Svcs 1
- Mgr, Project Control 1
- Office Support Spec 2 1
- Admin Secretary 1
- Admin Officer 2 1
- Admin Officer 3 3
- 8
- Cost and Scheduling (48) **08/09** 1
- MDT Section Manager 1
- Mgr, MDT Project Control 1
- Eng, Cost & Sched Spec 3

Office of Safety & Security Highlights

4th Quarterly Meeting of 2008

HIGHLIGHTS:

<i>Part I & Part II Crime Statistics for 4th Quarter</i>		
	October – December 2008	October – December 2007
Part I	55	33
Part II	19	21

- There were 55 Part I and 19 Part II crimes for the period October through December of 2008. There were 33 Part I and 21 Part II crimes recorded in October through December for the 4th quarter for 2007. **Note, Part I Offenses**, the first of two main groupings of Uniform Crime Reporting (UCR) classifications consisting of eight offenses (criminal homicide, forcible rape, aggravated assault, robbery, burglary, larceny-theft, motor vehicle theft, and arson). **Part II Offenses**, the second of two main UCR groupings of crime classifications not already designated in Part I (i.e. fraud, counterfeiting, possession of weapons, vandalism, vagrancy).
- During October 2008, MDT assisted with the Barak Obama Rally at Bicentennial Park. Staff provided crowd control at key Metromover stations. Crowds were estimated at 30,000.
- Miami-Dade Transit Office of Safety and Security conducted an emergency drill on Saturday, November 15, 2008. The drill was conducted at the Earlington Heights Metrorail Station in cooperation with the Miami-Dade Fire Rescue Department. The drill simulated a Metrorail patron jumping onto the guideway, at the southern end of the EHT northbound platform area, as a northbound train approaches the station.
- The individual accused of stealing several Miami Dade Transit buses was arrested on July 22, 2008. The case was closed out on or about Friday December 19, 2008 with the approval of MDT. The defendant was sentenced to 364 days in the Dade County Jail. As a special condition, the defendant will also receive 5 years, reporting probation. A “stay away” order was also entered which will prevent the defendant from being within 1000 feet of any MDT facility. There will be no early termination of the defendant's probation.
- MDT Security enhancements, including hardening, cameras, procedural changes such as ID checks, access/egress card and PIN no., etc.
- Safety staff is continuing safety oversight of MDT construction projects (Overtown Joint Development and several adjacent construction projects in downtown Miami).
- There were two FDOT reportable accidents/incidents at MDT Metrorail/Metromover/Metrobus from October through December 2008.

Office of Safety & Security Highlights 4th Quarterly Meeting of 2008

1. On October 26, 2008, there was a murder-suicide at the Dadeland South Metrorail Station surface parking lot (non-revenue facility) involving a male subject who killed his former girlfriend and his infant daughter before killing himself.

The MDT Office of Safety and Security is awaiting receipt of the police department investigation report to complete the investigation.

2. On November 12, 2008, at approximately 11:43am, a male subject sat on the edge of the Brickell Metromover Station platform then slid down onto the guideway (outbound). The subject then laid down on his stomach on the track (concrete running pad). A very short time later Metromover Car #20 proceeded over the subject that was laying on the track. The victim was transported to a local hospital and was pronounced as deceased later in the day.

The MDT Office of Safety and Security is awaiting receipt of the police department investigation report to complete the accident investigation.

Grantee Name: Miami-Dade Transit

Project: Orange Line Phase 1: MIC-Earlington Heights Metrorail Extension

Project Phase: PE FD Bid & Award for Construction Construction

FFGA

FTA TOM: N/A

FTA PMOC: N/A

Period: October – December 2008

Grantee PM: Ahmed A. Rasheed

Consultants & Role: URS – PE/Final Design/Post Design Consultant

Scope

- ◆ The Orange Line Phase 1: MIC-Earlington Heights Metrorail Extension consists of a 2.4-mile elevated heavy rail extension of the existing Metrorail System.
- ◆ It will extend from the existing Earlington Heights Metrorail Station to the proposed Miami Intermodal Center (MIC).
- ◆ The project includes one station at the Miami Intermodal Center (MIC).
- ◆ In October 2004, the decision was made to implement this project with State and Local funds.

Schedule

- ◆ The DEIS was approved by the FTA on May 2, 2003.
- ◆ The LPA was approved by the MPO on September 25, 2003, and the revised LPA was approved by the MPO on March 23, 2006.
- ◆ The USCG issued a FONSI on April 4, 2006, and an Environmental Assessment (EA) on April 15, 2006.
- ◆ Final Design completed on January 31, 2008.
- ◆ Construction begins March 2009.
- ◆ Revenue Operations First Quarter of 2012.

CURRENT STATUS: MDT staff finalized the determination of apparent low bidder, initiated negotiations and continued Construction Award Recommendation process.

Issues/Highlight Fourth Quarter (October – December, 2008)

- ◆ MDT held a second meeting with the apparent low bidder on October 10, 2008, completed negotiations and continued Construction Award Recommendation process.
- ◆ The MDX/MDT Joint Use Agreement (JUA) was approved by the BCC on October 07, 2008 and by CITT on October 29, 2008.
- ◆ CSXT Flagging Agreement was approved by TC on October 15, 2008, by CITT Project and Finance Review Committee approval on October 16, 2008 and Full CITT on December 18, 2008.
- ◆ The 2nd supplemental agreement to the URS contract for Post-Design Services was approved by TC on September 10, 2008, by BCC on October 7, 2008, by CITT Project and Finance Review Committee on October 16, 2008. and by Full CITT on October 29, 2008;
- ◆ Parcel 501: The County Attorney's Office (CAO) Negotiated Settlement agreement was approved by BCC on November 20, 2008 and Full CITT on December 18, 2008.
- ◆ Parcel 155: The County Attorney's Office (CAO) Negotiated Settlement agreement was approved by BCC on December 16, 2008.

Budget

<u>Cost Items</u> ⁽²⁾	<u>Baseline Cost Estimate</u> (YOE)	<u>Current Cost Estimate</u> (YOE) ⁽³⁾	<u>Expenditures to Date</u> ⁽¹⁾
Project Cost:	\$526,529,506	\$526,529,506	\$80,601,758
Federal Share	\$0.00	\$0.00	-
FDOT Share	\$100,000,000	\$100,000,000	\$14,501,198
PTP Share	\$426,529,506	\$426,529,506	\$66,100,560

(1) As of December 2008

(2) Excludes FDOT MIC Components: Bus Plaza, Bus Plaza Roadway, MIC Central Station – West Concourse and MIC Central Station – Vestibule.

(3) Excludes Finance Charges

CURRENT STATUS: Project is within budget

Upcoming Activities in Next Quarter (January – March, 2009)

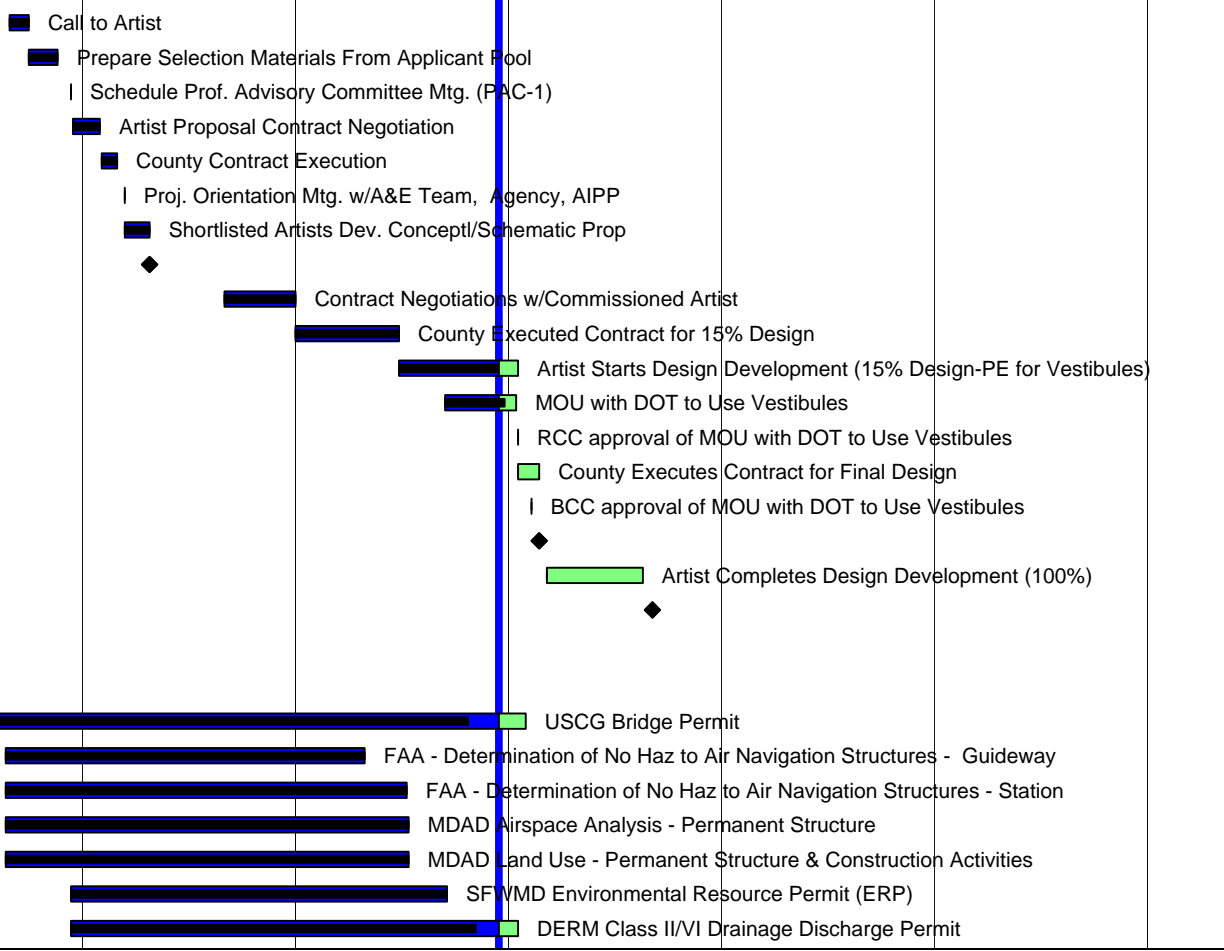
- ◆ Parcels 197 and 311: Schedule to begin demolition on January 10, 2009 and be completed on February 15, 2009
- ◆ Parcels 260 and 260: The surplus declaration and non-exclusive perpetual easement are scheduled to be executed by January 30, 2009.
- ◆ Parcel 155: the County Attorney's Office (CAO) Negotiated Settlement agreement schedule for approval by the Full CITT on January 20, 2009.
- ◆ Continue utility relocation;
- ◆ Continue permitting process;
- ◆ Continue demolition of parcels acquired;
- ◆ Complete the conformed bid set.

Activity ID	Activity Name	Original Duration	Remaining Duration	Total Float	Activity % Complete	Start	Finish	2006					2007					2008					2009					2010					2011					2012																	
								J	F	A	J	J	A	S	N	J	F	A	J	J	A	S	N	J	F	A	J	J	A	S	N	J	F	A	J	J	A	S	N	J	F	A	J	J	A	S	N	J	F	A	J	J	A	S	N
MIC-EH Connector Schedule - 12_2008 Update		4285	1177	0		01-Jun-00 A	23-Mar-12																																																
PLANNING		2167	0			01-Jun-00 A	04-Apr-06 A																																																
PLAN		2167	0			01-Jun-00 A	04-Apr-06 A																																																
PL010	PROJECT NTP	0	0		100%	01-Jun-00 A																																																	
PL020	FDOT FUNDS RELEASED	0	0		100%	03-Jul-00 A	03-Jul-00 A																																																
PL030	PREPARE/FINALIZE JPA WITH FDOT	30	0		100%	05-Jul-00 A	03-Aug-00 A																																																
PL040	JPA APPROVED BY BCC	60	0		100%	04-Aug-00 A	19-Sep-00 A																																																
PL050	ISSUE W.O. TO PARSONS UNDER EXIST. FDOT CONTRACT	7	0		100%	23-Jan-01 A	29-Jan-01 A																																																
PL060	PERFORM DRAFT EIS (DEIS)	757	0		100%	30-Jan-01 A	25-Sep-03 A																																																
PL070	PREP. FTA P.E. REQUEST/NEW STARTS DOC. PACKAGE	171	0		100%	15-Dec-03 A	20-Aug-04 A																																																
PL080	PREPARE PROJECT MANAGEMENT PLAN	60	0		100%	15-Mar-04 A	30-Jul-04 A																																																
PL090	PB FINALIZES RIDERSHIP NUMBERS-EARLINGTON HGHTS.	30	0		100%	06-May-04 A	19-Aug-04 A																																																
PL100	P.E. REQUEST PACKAGE TO FTA	0	0		100%	20-Aug-04 A	20-Aug-04 A																																																
DE005	DECISION TO PROCEED 100% LOCAL FUNDS	7	0		100%	12-Oct-04 A	12-Oct-04 A																																																
DE010	NEW LPA ALIGNMENT (2.4 MILES) PRESENTED TO MPO	78	0		100%	04-Feb-05 A	23-Jun-05 A																																																
DE015	PROCESS JPA WITH FDOT THROUGH BCC & CITT	147	0		100%	03-May-05 A	25-May-05 A																																																
DE016	REVISED LPA ALIGNMENT TO MPO AS INFORMATION ITEM	0	0		100%		23-Jun-05 A																																																
DE017	MPO APPROVAL OF REVISED ALIGNMENT (2.4 MILES)	181	0		100%	24-Jun-05 A	23-Mar-06 A																																																
DE020	PREP ENVIRONMENTAL ASSESSMENT(EA)-US COAST GUARD	143	0		100%	15-Aug-05 A	30-Jan-06 A																																																
DE112	EA APPROVALS & CIRCULATION PERIOD (USCG)	97	0		100%	31-Jan-06 A	04-Apr-06 A																																																
DE132	FONSI ISSUED BY USCG	0	0		100%		04-Apr-06 A																																																
PUBLIC INVOLVEMENT		2138	940	108		29-Nov-05 A	04-Nov-11																																																
PLAN		2138	940	108		29-Nov-05 A	04-Nov-11																																																
DE150	Public Involvement During Design	695	0		100%	29-Nov-05 A	31-Mar-08 A																																																
DE270	Public Involvement During Construction	684	684	76	0%	24-Mar-09*	04-Nov-11																																																
AGENCY DELIVERABLES		1696	628	265		01-Jan-06 A	18-Sep-10																																																
DESIGN-MDT DELIVERABLES-Pt 1 Technical Criteria		611	0			01-Jan-06 A	07-Nov-07 A																																																
MDT255	MDT finalize design criteria	614	0		100%	01-Jan-06 A	09-Sep-07 A																																																
MDT250	MDT proc. docs-3rd Rail suprts/coverbrd	83	0		100%	12-Jun-07 A	07-Nov-07 A																																																
FARE COLLECTION EQUIPMENT (FCE) - See note (3)		1047	628	265		26-Sep-07 A	18-Sep-10																																																
MDT200	MDT Procurement Process - Fare Collection Vendor	97	0		100%	26-Sep-07 A	16-Jun-08 A																																																
MDT205	NTP to Fare Collection Vendor	0	0		100%		16-Jun-08 A																																																
MDT240	Coordination of Fare Collection Design & Construction	780	642	269	17.69%	17-Jun-08 A	17-Sep-10																																																
MDT210	FCE Delivery for MIC/EHT Station	0	0	269	0%		17-Sep-10																																																
MDT215	Begin FCE Installation	0	0	269	0%	18-Sep-10																																																	
DESIGN		1327	504	242		17-Apr-05 A	12-May-10																																																
15 % DESIGN		156	0			17-Apr-05 A	19-Sep-05 A																																																
DE090	15% Design Phase	155	0		100%	17-Apr-05 A	19-Sep-05 A																																																
DE095	15% DESIGN CONTROL POINT	0	0		100%		19-Sep-05 A																																																
30 % DESIGN		140	0			20-Dec-05 A	15-May-06 A																																																
DE100	30% Design Phase -Civil, Track Work, Systems	100	0		100%	20-Dec-05 A	13-Mar-06 A																																																
DE110	30% Design Phase -Station Design	137	0		100%	20-Dec-05 A	05-May-06 A																																																
DE131	Submit 30% Civil., Struct, Systems Plans	4	0		100%	02-Feb-06 A	06-Feb-06 A																																																
DE130	Submit 30% Architectural Design	0	0		100%	13-Mar-06 A																																																	

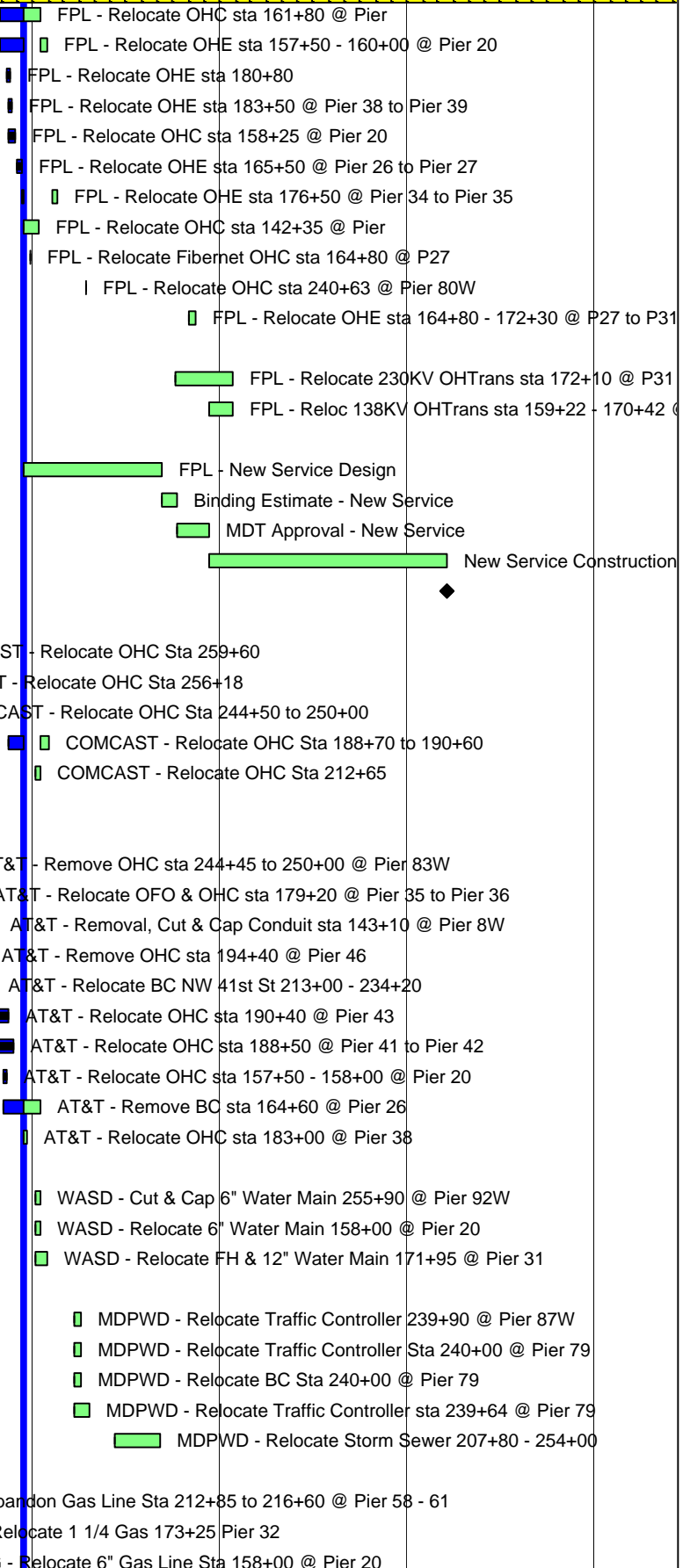
<ul style="list-style-type: none"> █ Actual Work █ Remaining Work █ Critical Remaining Work ◆ Milestone ▬ % Complete 	Start Date: 01-Jun-00 Finish Date: 23-Mar-12 Data Date: 15-Dec-08 Run Date: 23-Jan-09, 09:47	File Name: ME33 <h3 style="text-align: center;">MIAMI-DADE TRANSIT (MDT) - MAJOR CAPITAL PROJECTS</h3> <h4 style="text-align: center;">ORANGE LINE PHASE 1: MIC-EHT CONNECTOR</h4> <h4 style="text-align: center;">MASTER PROJECT SCHEDULE - DECEMBER 2008 UPDATE</h4>	Page 1 of 9 EDMS Business Unit Code Project No: CIP004 Project Name: Orange Line Phase 1: MIC-EHT Connector FSCS: PM-12.02 Description: ME33, Schedule Update, 12-15-2008 Contract No.: n/a
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Activity ID	Activity Name	Original Duration	Remaining Duration	Total Float	Activity % Complete	Start	Finish	2006			2007			2008			2009			2010			2011			2012							
								J	F	A	J	F	A	J	F	A	J	F	A	J	F	A	J	F	A	J	F	A	J	F	A		
ROW056	Parcel R-1 Lovett Vacated	60	0		100%	01-Nov-06 A	02-Dec-06 A					█																					
ROW058	Parcel R-1 Lovett PM / Demolition (DP#2)	120	0		100%	03-Oct-07 A	30-Jan-08 A																										
Parcel R-2		642	0			05-May-06 A	30-Jan-08 A																										
ROW064	Parcel R-2 Gregory Acquisition Process	111	0		100%	05-May-06 A	01-Dec-06 A	█																									
ROW066	Parcel R-2 Gregory Vacated	30	0		100%	02-Jan-07 A	09-Jan-07 A	█																									
ROW068	Parcel R-2 Gregory PM / Demolition (DP#2)	120	0		100%	03-Oct-07 A	30-Jan-08 A					█																					
Parcel R-3		665	0			12-Apr-06 A	30-Jan-08 A																										
ROW074	Parcel R-3 Paradise Acquisition Process	123	0		100%	12-Apr-06 A	16-Feb-07 A	█																									
ROW076	Parcel R-3 Paradise Vacated	1	0		100%	16-Feb-07 A	16-Feb-07 A																										
ROW078	Parcel R-3 Paradise PM / Demolition (DP#2)	120	0		100%	03-Oct-07 A	30-Jan-08 A					█																					
Parcel R-4		409	0			12-Apr-06 A	25-May-07 A																										
ROW084	Parcel R-4 Kiawah Acquisition Process	409	0		100%	12-Apr-06 A	25-May-07 A	█																									
ROW086	Parcel R-4 Kiawah Vacted	1	0		100%	25-May-07 A	25-May-07 A																										
Parcel R-5		427	0			12-Apr-06 A	13-Jun-07 A																										
ROW094	Parcel R-5 JEG Acquisition Process	423	0		100%	12-Apr-06 A	13-Jun-07 A	█																									
ROW096	Parcel R-5 JEG Vacated	1	0		100%	13-Jun-07 A	13-Jun-07 A																										
Parcel R-6		649	0			28-Apr-06 A	30-Jan-08 A																										
ROW104	Parcel R-6 Hurtado Acquisition Process	123	0		100%	28-Apr-06 A	31-Jul-06 A	█																									
ROW106	Parcel R-6 Hurtado Vacated	42	0		100%	01-Aug-06 A	30-Oct-06 A	█																									
ROW108	Parcel R-6 Hurtado PM / Demolition (DP#2)	120	0		100%	03-Oct-07 A	30-Jan-08 A					█																					
Parcel R-7		689	0			04-May-06 A	30-Jan-08 A																										
ROW114	Parcel R-7 Barzola Acquisition Process	123	0		100%	04-May-06 A	31-Jul-06 A	█																									
ROW116	Parcel R-7 - Barzola Vacated	120	0		100%	01-Aug-06 A	12-Mar-07 A	█																									
ROW118	Parcel R-7 Barzola PM / Demolition (DP#2)	120	0		100%	03-Oct-07 A	30-Jan-08 A					█																					
Parcel R-8		337	0			12-Apr-06 A	14-Mar-07 A																										
ROW124	Parcel R-8 Baymen Inn Acquisition Process	127	0		100%	12-Apr-06 A	14-Feb-07 A	█																									
ROW126	Parcel R-8 Baymen Inn Vacated	1	0		100%	14-Mar-07 A	14-Mar-07 A																										
Parcel 121		1096	137	341		26-Jul-06 A	10-Aug-09																										
ROW130	Parcel 121 Airport Mini Stg Appraisal Process	23	0		100%	26-Jul-06 A	28-Sep-06 A	█																									
ROW134	Parcel 121 Airport Mini Stg Acquisition Process	442	0		100%	29-Sep-06 A	29-Feb-08 A	█																									
ROW136	Parcel 121 Airport Mini Storage Vacated	30	0		100%	25-Feb-08 A	10-Oct-08 A	█																									
ROW138	Parcel 121 Airport Mini Storage PM/ Demolition by Contractor	140	140	349	0%	24-Mar-09	10-Aug-09																					█					
Parcel 123		579	0			07-Jul-06 A	30-Jan-08 A																										
ROW140	Parcel 123 Ramari Appraisal Process	23	0		100%	07-Jul-06 A	24-Sep-06 A	█																									
ROW144	Parcel 123 Ramari Acquisition Process	207	0		100%	25-Sep-06 A	11-Jan-07 A	█																									
ROW146	Parcel 123 Ramari Vacated	180	0		100%	12-Jan-07 A	12-Mar-07 A	█																									
ROW148	Parcel 123 Ramari PM / Demolition (DP#2)	120	0		100%	03-Oct-07 A	30-Jan-08 A					█																					
Parcel 129		1030	65	457		20-Jul-06 A	28-May-09																										
ROW150	Parcel 129 Hart Appraisal Process	23	0		100%	20-Jul-06 A	26-Sep-06 A	█																									
ROW154	Parcel 129 Hart Acquisition Process	444	0		100%	27-Sep-06 A	28-Nov-07 A	█																									
ROW158	Parcel 129 Hart PM / Demolition by Contractor	66	66	468	0%	24-Mar-09	28-May-09																					█					
Parcel 132		851	0			19-Jul-06 A	25-Aug-08 A																										
ROW160	Parcel 132 Lizy Appraisal Process	23	0		100%	19-Jul-06 A	28-Oct-06 A	█																									
ROW164	Parcel 132 Lizy Acquisition Process	489	0		100%	29-Oct-06 A	13-Jun-08 A	█																									
ROW173	Parcel 132 Lizy Asbestos Survey	2	0		100%	13-Jun-08 A	27-Jun-08 A	█																									
ROW166	Parcel 132 Lizy Vacated	16	0		100%	13-Jun-08 A	08-Jul-08 A	█																									
ROW278	Parcel 132 Lizy Demolition by MDT (Emergency Demo-5 Trailers)	30	0		100%	13-Jun-08 A	12-Aug-08 A	█																									
ROW168	Parcel 132 Lizy Demolition by MDT (8 Trailers)	73	0		100%	16-Jul-08 A	25-Aug-08 A	█																									
Parcel 133		895	73	546		29-Sep-06 A	27-Feb-09																										
ROW170	Parcel 133 Johnny & Mack Appraisal Process	23	0		100%	29-Sep-06 A	23-Oct-06 A	█																									
ROW174	Parcel 133 Johnny & Mack Acquisition Process	494	0		100%	24-Oct-06 A	26-Jun-08 A	█																									
ROW181	Parcel 133 Johnny & Mack Asbestos Survey	44	0		100%	25-Jun-08 A	25-Jun-08 A																										

Activity ID	Activity Name	Original Duration	Remaining Duration	Total Float	Activity % Complete	Start	Finish	2006		2007		2008		2009		2010		2011		2012					
								J	F	J	F	J	F	J	F	J	F	J	F	J	F	J	F	J	F
								A	J	J	A	S	N	J	F	J	F	J	F	J	F	J	F	J	F
BA160	PACKAGE TO MDT AGENDA COORDINATOR'S OFFICE	1	0		100%	24-Oct-08 A	24-Oct-08 A							I											
BA140	AWARD RECOMM. APPROVED BY MDT DIRECTOR	1	0		100%	27-Oct-08 A	27-Oct-08 A							I											
BA145	AWARD RECOMMENDATION APPROVED BY MDC BUDGET	5	0		100%	27-Oct-08 A	20-Nov-08 A							█											
BA155	AWARD RECOMMENDATION APPROVED BY OCI	2	0		100%	20-Nov-08 A	25-Nov-08 A							I											
BA170	AWARD RECOMMENDATION SIGNED BY COUNTY MANAGER	5	0		100%	25-Nov-08 A	25-Nov-08 A							I											
BA180	AWARD RECOMMENDATION TO MDT PLANNING & DEVELOP.	1	0		100%	01-Dec-08 A	01-Dec-08 A							I											
BA185	AWARD NOTIFICATION SENT TO ALL BIDDERS	0	0		100%	01-Dec-08 A								◆											
BA190	PROTEST PERIOD	3	0		100%	01-Dec-08 A	03-Dec-08 A							I											
BA200	AWARD RECC APPROVAL-TRANSPORTATION COMMITTEE	1	0		100%	10-Dec-08 A	10-Dec-08 A							I											
BA195	AWARD RECOMM. APPROVED BY CITT SUBCOMMITTEES	15	0		100%	11-Dec-08 A	11-Dec-08 A							I											
BA205	BCC CYCLE-AWARD RECOMMENDATION	20	38	2	0%	12-Dec-08 A	21-Jan-09							█											
BA210	BCC APPROVAL OF AWARD RECOMMENDATION	1	1	2	0%	22-Jan-09*	22-Jan-09							I											
BA220	MAYOR VETO PERIOD	9	9	2	0%	23-Jan-09*	31-Jan-09							█											
BA215	AWARD RECOMMENDATION APPROVED BY FULL CITT	2	2	0	0%	01-Feb-09*	02-Feb-09							I											
BA225	AWARD RECOMMENDATION TO MDT PLANNING & DEVELOP.	1	1	0	0%	03-Feb-09*	03-Feb-09							I											
BA230	STAFF PREPARES 5 SETS OF CONTRACTS FOR EXECUTION	5	5	0	0%	04-Feb-09*	08-Feb-09							I											
BA235	CONTRACTOR EXECUTES CONTRACT,INSURANCE & BONDS	14	14	0	0%	09-Feb-09*	22-Feb-09							█											
BA240	CONTRACT,INSUR. & BONDS REVIEWED BY CTY.ATTORNEY	3	3	0	0%	23-Feb-09*	25-Feb-09							I											
BA245	CONTRACT,INSUR.& BONDS APPROVED BY RISK MGMT.	7	7	0	0%	26-Feb-09*	04-Mar-09							I											
BA250	CONTRACT EXECUTED-CTY MGR & CLERK OF THE BOARD	7	7	0	0%	05-Mar-09*	11-Mar-09							I											
BA255	EXECUTED CONTRACT TO MDT PLANNING & DEVELOPMENT	1	1	0	0%	12-Mar-09*	12-Mar-09							I											
BA260	STAFF CONFORMS DOCUMENTS	10	10	0	0%	13-Mar-09*	22-Mar-09							I											
BA265	PRE-CONSTRUCTION CONFERENCE	0	0	0	0%		22-Mar-09							◆											
ART IN PUBLIC PLACES		1085	257	783		29-Aug-06 A	03-Sep-09																		
ART IN PUBLIC PLACES		1085	257	783		29-Aug-06 A	03-Sep-09																		
AP010	Call to Artist	30	0		100%	29-Aug-06 A	29-Sep-06 A							█											
AP015	Prepare Selection Materials From Applicant Pool	45	0		100%	01-Oct-06 A	20-Nov-06 A							█											
AP020	Schedule Prof. Advisory Committee Mtg. (PAC-1)	1	0		100%	11-Dec-06 A	11-Dec-06 A							I											
AP025	Artist Proposal Contract Negotiation	30	0		100%	16-Dec-06 A	30-Jan-07 A							█											
AP030	County Contract Execution	30	0		100%	01-Feb-07 A	28-Feb-07 A							█											
AP035	Proj. Orientation Mtg. w/A&E Team, Agency, AIPP	1	0		100%	13-Mar-07 A	13-Mar-07 A							I											
AP040	Shortlisted Artists Dev. Concept/Schematic Prop	40	0		100%	13-Mar-07 A	27-Apr-07 A							█											
AP045	Schedule Prof. Advisory Committee Mtg. (PAC-2)	0	0		100%		27-Apr-07 A							◆											
AP050	Contract Negotiations w/Commissioned Artist	60	0		100%	01-Sep-07 A	31-Dec-07 A							█											
AP055	County Executed Contract for 15% Design	31	0		100%	01-Jan-08 A	26-Jun-08 A							█											
AP060	Artist Starts Design Development (15% Design-PE for Vestibules)	180	32	796	82.22%	27-Jun-08 A	15-Jan-09							█											
AP080	MOU with DOT to Use Vestibules	180	31	811	82.78%	15-Sep-08 A	14-Jan-09							█											
AP090	RCC approval of MOU with DOT to Use Vestibules	1	1	811	0%	15-Jan-09	15-Jan-09							I											
AP085	County Executes Contract for Final Design	37	37	796	0%	16-Jan-09*	21-Feb-09							█											
AP100	BCC approval of MOU with DOT to Use Vestibules	1	1	811	0%	07-Feb-09	07-Feb-09							I											
AP065	Artist Starts Final Design Development	0	0	796	0%		22-Feb-09							◆											
AP070	Artist Completes Design Development (100%)	164	164	796	0%	08-Mar-09	18-Aug-09							█											
AP075	APP Approves & Starts Negotiation - Phase II - F&I	0	0	796	0%	03-Sep-09								◆											
PERMIT PROCESS		1115	87	1090		10-Feb-06 A	13-Mar-09																		
PERMITS		1115	87	1090		10-Feb-06 A	13-Mar-09																		
PP010	USCG Bridge Permit	506	46	53	90.91%	10-Feb-06 A	29-Jan-09							█											
PP180	FAA - Determination of No Haz to Air Navigation Structures - Guide...	0	0		100%	24-Aug-06 A	29-Apr-08 A							█											
PP190	FAA - Determination of No Haz to Air Navigation Structures - Station	0	0		100%	24-Aug-06 A	10-Jul-08 A							█											
PP020	MDAD Airspace Analysis - Permanent Structure	0	0		100%	24-Aug-06 A	14-Jul-08 A							█											
PP170	MDAD Land Use - Permanent Structure & Construction Activities	0	0		100%	24-Aug-06 A	14-Jul-08 A							█											
PP030	SFWMD Environmental Resource Permit (ERP)	442	0		100%	11-Dec-06 A	15-Sep-08 A							█											
PP100	DERM Class II/VI Drainage Discharge Permit	348	32	1163	90.8%	11-Dec-06 A	15-Jan-09							█											



Activity ID	Activity Name	Original Duration	Remaining Duration	Total Float	Activity % Complete	Start	Finish	2006		2007		2008		2009		2010		2011		2012					
								J	F	J	F	J	F	J	F	J	F	J	F	J	F	J	F	J	F
								A	S	A	S	A	S	A	S	A	S	A	S	A	S	A	S	A	S
UR250	FPL - Relocate OHC sta 161+80 @ Pier	3	33	704	0%	30-Oct-08 A	16-Jan-09																		
UR100	FPL - Relocate OHE sta 157+50 - 160+00 @ Pier 20	14	14	250	0%	30-Oct-08 A	30-Jan-09																		
UR135	FPL - Relocate OHE sta 180+80	5	0		100%	13-Nov-08 A	17-Nov-08 A																		
UR145	FPL - Relocate OHE sta 183+50 @ Pier 38 to Pier 39	7	0		100%	16-Nov-08 A	22-Nov-08 A																		
UR260	FPL - Relocate OHC sta 158+25 @ Pier 20	7	0		100%	16-Nov-08 A	29-Nov-08 A																		
UR115	FPL - Relocate OHE sta 165+50 @ Pier 26 to Pier 27	10	0		100%	01-Dec-08 A	10-Dec-08 A																		
UR125	FPL - Relocate OHE sta 176+50 @ Pier 34 to Pier 35	10	10	704	0%	11-Dec-08 A	18-Feb-09																		
UR270	FPL - Relocate OHC sta 142+35 @ Pier	30	30	69	0%	15-Dec-08	13-Jan-09																		
UR180	FPL - Relocate Fibernet OHC sta 164+80 @ P27	3	3	395	0%	26-Dec-08	28-Dec-08																		
UR200	FPL - Relocate OHC sta 240+63 @ Pier 80W	3	3	250	0%	14-Apr-09*	16-Apr-09																		
UR110	FPL - Relocate OHE sta 164+80 - 172+30 @ P27 to P31	15	15	419	0%	31-Oct-09	14-Nov-09																		
FPL - UTILITY TRANSMISSION		108	108	340		05-Oct-09	24-Jan-10																		
UR120	FPL - Relocate 230KV OHTrans sta 172+10 @ P31 to P32	112	112	348	0%	05-Oct-09*	24-Jan-10																		
UR105	FPL - Reloc 138KV OHTrans sta 159+22 - 170+42 @ P24E to P31	45	45	331	0%	11-Dec-09*	24-Jan-10																		
FPL - NEW SERVICE		807	807	40		15-Dec-08	19-Mar-11																		
UR070	FPL - New Service Design	270	270	40	0%	15-Dec-08	10-Sep-09																		
UR072	Binding Estimate - New Service	30	30	40	0%	11-Sep-09	10-Oct-09																		
UR074	MDT Approval - New Service	60	60	40	0%	11-Oct-09	09-Dec-09																		
UR076	New Service Construction	465	465	40	0%	10-Dec-09	19-Mar-11																		
C1-SS485	FPL Feeder Installation Complete	0	0	40	0%		19-Mar-11																		
COMCAST - UTILITY RELOCATION		285	27	66		31-Mar-08 A	31-Jan-09																		
UR540	COMCAST - Relocate OHC Sta 259+60	30	0		100%	31-Mar-08 A	14-May-08 A																		
UR570	COMCAST - Relocate OHC Sta 256+18	3	0		100%	08-Apr-08 A	11-Apr-08 A																		
UR580	COMCAST - Relocate OHC Sta 244+50 to 250+00	8	0		100%	16-Jun-08 A	23-Jun-08 A																		
UR600	COMCAST - Relocate OHC Sta 188+70 to 190+60	15	15	66	0%	15-Nov-08 A	31-Jan-09																		
UR590	COMCAST - Relocate OHC Sta 212+65	12	12	66	0%	05-Jan-09*	16-Jan-09																		
AT&T - UTILITY RELOCATION		248	31	705		04-Apr-08 A	16-Jan-09																		
UR071	BEGIN UTILITY RELOCATION CONSTRUCTION	0	0		100%	04-Apr-08 A																			
UR545	AT&T - Remove OHC sta 244+45 to 250+00 @ Pier 83W	29	0		100%	16-Jul-08 A	19-Aug-08 A																		
UR515	AT&T - Relocate OFO & OHC sta 179+20 @ Pier 35 to Pier 36	47	0		100%	22-Jul-08 A	15-Sep-08 A																		
UR575	AT&T - Removal, Cut & Cap Conduit sta 143+10 @ Pier 8W	7	0		100%	22-Jul-08 A	15-Oct-08 A																		
UR535	AT&T - Remove OHC sta 194+40 @ Pier 46	9	0		100%	29-Aug-08 A	30-Sep-08 A																		
UR550	AT&T - Relocate BC NW 41st St 213+00 - 234+20	60	0		100%	08-Sep-08 A	13-Oct-08 A																		
UR530	AT&T - Relocate OHC sta 190+40 @ Pier 43	21	0		100%	08-Sep-08 A	16-Nov-08 A																		
UR525	AT&T - Relocate OHC sta 188+50 @ Pier 41 to Pier 42	11	0		100%	08-Sep-08 A	25-Nov-08 A																		
UR500	AT&T - Relocate OHC sta 157+50 - 158+00 @ Pier 20	9	0		100%	04-Nov-08 A	12-Nov-08 A																		
UR555	AT&T - Remove BC sta 164+60 @ Pier 26	6	33	555	0%	05-Nov-08 A	16-Jan-09																		
UR520	AT&T - Relocate OHC sta 183+00 @ Pier 38	7	7	437	0%	15-Dec-08	21-Dec-08																		
WASD - UTILITY RELOCATION		26	26	691		05-Jan-09	30-Jan-09																		
UR935	WASD - Cut & Cap 6" Water Main 255+90 @ Pier 92W	12	12	293	0%	05-Jan-09*	16-Jan-09																		
UR955	WASD - Relocate 6" Water Main 158+00 @ Pier 20	12	12	459	0%	05-Jan-09*	16-Jan-09																		
UR945	WASD - Relocate FH & 12" Water Main 171+95 @ Pier 31	26	26	707	0%	05-Jan-09*	30-Jan-09																		
MDPWD - UTILITY RELOCATION		164	164	250		24-Mar-09	07-Sep-09																		
UR940	MDPWD - Relocate Traffic Controller 239+90 @ Pier 87W	14	14	251	0%	24-Mar-09	06-Apr-09																		
UR930	MDPWD - Relocate Traffic Controller Sta 240+00 @ Pier 79	14	14	260	0%	24-Mar-09	06-Apr-09																		
UR960	MDPWD - Relocate BC Sta 240+00 @ Pier 79	14	14	260	0%	24-Mar-09	06-Apr-09																		
UR560	MDPWD - Relocate Traffic Controller sta 239+64 @ Pier 79	30	30	392	0%	24-Mar-09	22-Apr-09																		
UR950	MDPWD - Relocate Storm Sewer 207+80 - 254+00	90	90	118	0%	10-Jun-09	07-Sep-09																		
FCG - UTILITY RELOCATION		503	3	442		15-Jan-08 A	10-Sep-09																		
UR820	FCG - Cap & Abandon Gas Line Sta 212+85 to 216+60 @ Pier 58 - 61	7	0		100%	15-Jan-08 A	18-Jan-08 A																		
UR805	FCG - Relocate 1 1/4 Gas 173+25 Pier 32	14	0		100%	19-May-08 A	23-May-08 A																		
UR810	FCG - Relocate 6" Gas Line Sta 158+00 @ Pier 20	15	0		100%	08-Jul-08 A	15-Jul-08 A																		



Grantee Name: Miami Dade Transit

Project: Orange Line Phase 2 (North Corridor Metrorail Extension)

Project Phase: PE FD Construction

FFGA

FTA TOM: Christopher White

FTA PMOC: Shaw Group

Period: October - December 2008

Grantee PM: Richard Pereira

Consultants & Role: PTG – PE/Final Design Consultant, HNTB - EIS Consultant, PB – Program Management Consultant

Scope

- ◆ The proposed North Corridor Metrorail Extension consists of a 9.2-mile elevated fixed guideway extension of the existing Metrorail System.
- ◆ There are seven (7) stations within the project.
- ◆ In addition to the stations there are seven (7) park-ride lots proposed for this project.
- ◆ The latest version of the New Starts (FY 2010) includes money for 28-vehicles.

Schedule

- ◆ The Florida Department of Transportation (FDOT) has pledged to fund a portion of the project subject to maintenance of New Starts funding eligibility. FTA's current share would be 47% and the remaining amount would come from Miami-Dade County's half-penny surtax.
- ◆ The Record of Decision (ROD) was received on April 26, 2007.
- ◆ Finding of No Significant Impact (FONSI) signed by FTA on November 7, 2008 for the Supplemental Environmental Assessment (SEA).
- ◆ FTA Preliminary Risk Assessment completed October 2008.
- ◆ FTA approves entry into Final Design – To be determined (TBD).
- ◆ FFGA: MDT submits final FFGA application – TBD.
- ◆ FFGA: Negotiations and Execution – TBD.
- ◆ Fixed facility construction begins – estimate earliest start in 2013.
- ◆ Revenue Operations Date: estimated earliest completion in last Quarter 2017.

CURRENT STATUS: The design plans for New Starts Preliminary Engineering (NSPE) and the Systems Design/Furnish/Install Procurement have been advanced to a level necessary to adequately define the project scope, cost and schedule. The NSPE plans were submitted to the FTA/PMOC in April 2008 and a preliminary Risk Assessment has been undertaken by the PMOC. A stop work order has been issued to PTG, the corridor design consultant, until the Financial Plan issues are resolved. FTA approved the FONSI for the SEA on November 7, 2008. A Transit Summit was hosted by Miami Dade County on November 15, 2008 to address the financial plan issues with the public. A transit alternatives scope is being developed to determine a path forward. Informally advised of a "Medium-low" FY 2010 rating from FTA after December 2008.

Budget

<u>Cost Items</u>	<u>Baseline Cost Estimate(YOE)</u>	<u>Current Cost Estimate (YOE)</u>	<u>Expenditures to Date⁽¹⁾</u>
Project cost:	\$842,493,000	\$1,340,919,000 ⁽²⁾	\$62,799,732
Federal Share (47%)	\$421,246,000	\$700,000,000	-
FDOT Share (21%)	\$210,623,250	\$320,459,500	-
PTP Share (32%)	\$210,623,250	\$484,251,500	\$62,799,732

(1) as of December 31, 2008

(2) Excludes Finance Charges

CURRENT STATUS: Project is within budget

Issues/Highlight Fourth Quarter (October - December 2008)

- ◆ Receive FTA approval of FONSI for Supplemental Environmental Assessment.
- ◆ Held Transit Summit on November 15, 2008.
- ◆ Develop transit alternatives scope following from Transit Summit.
- ◆ Address FTA comments on the FY 2010 New Starts Financial Plan and Criteria Report.
- ◆ Met with PMOC on November 6, 2008 to review results of preliminary Risk Assessment.
- ◆ Prepare internal evaluation of Risk Assessment results.
- ◆ Complete Yard track procurement package.
- ◆ PTG Team close-out of NSPE/Systems activities until further direction.
- ◆ Pursuant to the Transit Summit, discussed with the Director and other staff members, a next-step action plan to advance transportation improvements within the County. These transportation improvements need to focus on the goal of improving sustainability, energy efficiency, cost effectiveness, reducing congestion, constructing the North and East-West Corridors in Minimum Operating Segments and partnering with other transportation agencies to provide needed services/improvements.
- ◆ Participated in coordination meetings with CMO, MPO, PWD, FDOT and MDX regarding development and distribution of scope of work for evaluation of affordable incremental opportunities for MDT within two-, five-, and 10-year timeframes.

Upcoming Activities in Next Quarter (January - March 2009)

- ◆ Develop/advance transit alternatives following from Transit Summit to address future direction of the People's Transportation Plan.
- ◆ Update the FFGA Roadmap following the Transit Summit.
- ◆ Publish Notice of Availability and distribute public officials notification letters for Finding of No Significant Impact (FONSI) on the Supplemental EA.
- ◆ Continue discussions with CMO, MPO, PWD, FDOT and MDX regarding development and distribution of scope of work for evaluation of affordable incremental opportunities for MDT within two-, five-, and 10- year timeframes.

Activity ID	Activity Name	Original Duration	Activity % Complete	Start	Finish	Total Float	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
							Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q
North Corridor Master Project Schedule -12_2008 Up...		4622		27-Jan-05 A	15-Dec-17	0												
Planning/Environmental Process		556		27-Jan-05 A	26-Apr-07 A													
Final Environmental Impact Statement (FEIS)		367		09-May-06 A	26-Apr-07 A													
Supplemental Draft EIS (SDEIS)		409		27-Jan-05 A	31-Jul-06 A													
Supplemental Environmental Assessment (Post ROD Rev.)		426		19-Nov-07 A	07-Nov-08 A													
Supplemental Environmental Assessment (Post ROD Rev.)		426		19-Nov-07 A	07-Nov-08 A													
Public Involvement		3610		07-Mar-05 A	30-Nov-16	380												
Public Involvement During Design		1294		07-Mar-05 A	30-May-11	144												
Public Involvement During Construction		1237		12-Jul-13	30-Nov-16	380												
Fire Hazard Survey		531		31-Oct-07 A	07-Apr-09	603												
Fire Hazard Survey		531		31-Oct-07 A	07-Apr-09	603												
New Starts Annual Reporting		1143		02-May-05 A	20-Feb-10	713												
FY 2007 New Starts Annual Reporting		1		02-May-05 A	07-Feb-06 A													
FY 2008 New Starts Annual Reporting		31		02-May-06 A	06-Feb-07 A													
FY 2009 New Starts Annual Reporting		371		01-May-07 A	05-Feb-08 A													
FY 2010 New Starts Annual Reporting		261		15-May-08 A	03-Feb-09	1087												
FY 2011 New Starts Annual Reporting		272		17-May-09	20-Feb-10	713												
Federal Funding		276		20-Feb-10	29-Nov-10	713												
Full Funding Grant Agreement (FFGA)		1		20-Feb-10	21-Feb-10	713												
FFGA Precursor Plans/Documents		50		22-Feb-10	12-Apr-10	718												
FFGA Attachments		55		22-Feb-10	17-Apr-10	713												
FFGA Application and Negotiation		220		18-Apr-10	29-Nov-10	713												
Preliminary Engineering		905		07-Mar-05 A	02-Oct-06 A													
PE		905		07-Mar-05 A	02-Oct-06 A													
Continuing Preliminary Engineering		256		02-Oct-06 A	29-Jun-07 A													
CPE		256		02-Oct-06 A	29-Jun-07 A													
PE Value Engineering (VE) Report		395		12-Dec-05 A	13-Aug-07 A													
PE Value Engineering (VE) Report		395		12-Dec-05 A	13-Aug-07 A													
New Starts Preliminary Engineering		3339		10-Jan-07 A	30-Sep-16	441												
Pre Risk Assessment (CPE)		173		15-Aug-07 A	07-Feb-08 A													
New Starts Preliminary Engineering (NSPE)		920		10-Jan-07 A	19-Jan-10	3												
MDT Risk Management Planning		523		15-Oct-07 A	30-Sep-09	72												
FTA/PMOC Risk Assessment Process		582		14-Apr-08 A	31-Dec-09	342												
Risk Mitigation Plan		2784		31-Jan-09	30-Sep-16	441												

█ Actual Work
█ Remaining Work
█ Critical Remaining Work
◆ Milestone
▶ Summary

Project Start Date: 27-Jan-05
 Project Finish Date: 15-Dec-17
 Data Date: 15-Dec-08
 Run Date: 06-Feb-09

File Name: NC-12-15-08... Page 1 of 5

Miami-Dade Transit
Orange Line Phase 2: North Corridor Metrorail Extension
Master Project Roll-Up Schedule - December 2008 Update, Rev 1

EDMS Business Unit Code
 Project No.: CIP002
 Project Name: Orange Line Phase 2: North Corridor Metrorail Extension
 FSCS: PM-12.02
 Description: NC-012-15-08, Rev 1, Schedule Roll-Up Update, 12-15-08
 Contract No.: n/a

Activity ID	Activity Name	Original Duration	Activity % Complete	Start	Finish	Total Float	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
							Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q
	Financial Capacity Assessment	86		29-Jul-09	24-Oct-09	86												
	New Starts PE Value Engineering Documentation Update	456		15-May-08 A	23-Aug-09	125												
	FTA Final Design Approval	1400		01-Mar-06 A	19-Jan-10	324												
	Program Management Plan (PMP) Update for New Starts PE	32		25-Aug-08 A	10-Oct-08 A													
	Real Estate Acquisition Management Plan (RAMP)	950		01-Mar-06 A	12-Sep-08 A													
	Quality Assurance Program Plan (QAPP)	587		15-Jan-07 A	25-Jun-08 A													
	Safety & Security Management Plan (SSMP)	657		02-Nov-06 A	21-Aug-08 A													
	Rail Fleet Management Plan (RFMP)	933		29-Jul-06 A	28-Feb-09	299												
	Bus Fleet Management Plan (BFMP) Update	30		30-Dec-08	30-Jan-09	329												
	Before & After Study Work Plan	768		15-Dec-06 A	02-Feb-09	325												
	Construction Contract Package Implementation Plan	708		28-Jan-07 A	30-Oct-08 A													
	Legal Capacity Documentation	167		16-Jun-08 A	02-Jan-09	323												
	TIP Programming Documentation	402		09-Feb-07 A	16-Apr-08 A													
	New Starts PE Documentation	293		06-Apr-07 A	30-Jul-09	150												
	FTA Approval to Enter Final Design	105		03-Oct-09	19-Jan-10	324												
	Final Design	695		20-Jan-10	24-Dec-11	325												
	Fixed Facilities Design - Segment 1	594		20-Jan-10	14-Sep-11	3												
	Fixed Facilities Design - Segment 2	595		07-Mar-10	30-Oct-11	156												
	Fixed Facilities Design - Segment 3	605		21-Apr-10	24-Dec-11	101												
	Systems Design, Furnish & Installation Package	291		21-Jan-10	11-Nov-10	283												
	Trackwork Design	247		21-Jan-10	28-Sep-10	773												
	Fare Vending Equipment Final Design	261		21-Jan-10	12-Oct-10	759												
	Signage & Graphics Final Design	261		21-Jan-10	12-Oct-10	759												
	RIGHT OF WAY ACQUISITION	2196		05-Feb-07 A	12-Jul-13	1617												
	ROW Engineering - Whole Take	180		26-Jun-07 A	07-Dec-07 A													
	ROW Engineering - CCU #1	599		18-Jun-07 A	15-Mar-09	306												
	ROW Engineering - CCU #2	538		28-Aug-07 A	15-Mar-09	449												
	ROW Engineering - CCU #3	508		15-Oct-07 A	15-Mar-09	545												
	ROW Engineering - Projectwide	710		18-Jun-07 A	07-Jul-09	1284												
	Library Relocation	1767		10-Dec-07 A	08-Jan-13	1802												
	Right-of-Way Acquisition General - Whole Takes (14 Parcels)	201		05-Feb-07 A	31-Dec-08	759												
	Right-of-Way Acquisition General - South (CCU #1: 49 Parc...	1968		05-Feb-07 A	26-Nov-12	59												
	Right-of-Way Acquisition General - Central (CCU #2: 40 Par...	2191		05-Feb-07 A	07-Jul-13	0												
	Right-of-Way Acquisition General - North (CCU #3: 26 Parce...	2196		05-Feb-07 A	12-Jul-13	16												
	Right-of-Way Acquisition -Group 1 (Whole Take)	1037		01-Sep-09	16-Jul-12	192												

█ Actual Work
█ Remaining Work
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▬ Summary

Project Start Date: 27-Jan-05
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File Name: NC-12-15-08...

Miami-Dade Transit
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Master Project Roll-Up Schedule - December 2008 Update, Rev 1

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 Contract No.: n/a

Activity ID	Activity Name	Original Duration	Activity % Complete	Start	Finish	Total Float	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
							Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q
	Right-of-Way Acquisition -Group 2 (All in CCU#1)	991		11-Nov-09	09-Aug-12	168												
	Right-of-Way Acquisition -Group 3 (All in CCU#1)	1003		16-Dec-09	23-Sep-12	123												
	Right-of-Way Acquisition -Group 4 (All in CCU#1)	1007		16-Feb-10	26-Nov-12	59												
	Right-of-Way Acquisition -Group 5 (All in CCU#2)	1050		17-Apr-10	09-Mar-13	120												
	Right-of-Way Acquisition -Group 6 (All in CCU#2)	1023		27-Jun-10	21-Apr-13	77												
	Right-of-Way Acquisition -Group 7 (CCU#2 and CCU#3)	1030		08-Sep-10	07-Jul-13	0												
	Right-of-Way Acquisition -Group 8 (All in CCU#3)	965		17-Nov-10	12-Jul-13	16												
	ART IN PUBLIC PLACES	902		08-Jan-07 A	13-Jul-09	629												
	Artwork Development	902		08-Jan-07 A	13-Jul-09	629												
	PERMIT PROCESS	822		15-Dec-08	03-Apr-11	366												
	Permits	822		15-Dec-08	03-Apr-11	366												
	Agreements	455		15-Dec-08	24-Mar-10	260												
	Agreements	455		15-Dec-08	24-Mar-10	260												
	Private Utilities (by Other Agencies)	1903		31-Aug-07 A	21-Sep-13	1546												
	AT&T Relocation	1018		31-Aug-07 A	25-Apr-11	640												
	COMCAST	463		01-Sep-09	19-Dec-10	765												
	Crown Castle International	523		01-Sep-09	19-Feb-11	705												
	Florida City Gas	1046		15-Jul-08 A	18-Jul-11	556												
	FDOT ITS	808		15-Jul-08 A	17-Nov-10	795												
	Florida Gas Transmission	748		15-Sep-08 A	17-Nov-10	795												
	Florida Power & Light (FPL) Distribution	1081		25-Oct-07 A	23-Jun-11	581												
	FPL Fibernet	808		24-Jul-08 A	17-Nov-10	795												
	Florida Power & Light (FPL) Transmission	1083		06-Nov-07 A	24-Jun-11	2366												
	Global Crossing	808		02-Jun-08 A	17-Nov-10	2581												
	MCI WorldCOM	524		01-Jun-09	17-Nov-10	795												
	Miami-Dade College	523		01-Sep-09	19-Feb-11	705												
	Miami-Dade Water and Sewer Department	210		15-Jun-09	17-Jan-10	1095												
	North Miami Beach Public Works	210		15-Jun-09	17-Jan-10	1095												
	Opa-Locka Public Works	210		15-Jun-09	17-Jan-10	1095												
	FDOT Storm Sewer	210		16-Jun-09	18-Jan-10	1094												
	Utility Relocation (By UAO)	251		14-Jan-13	21-Sep-13	284												
	Safety & Security	3487		01-Mar-06 A	30-Sep-16	441												
	Safety & Security Process	3487		01-Mar-06 A	30-Sep-16	441												
	CE&I Consultant Selection	487		15-Sep-11	13-Jan-13	11												
	CE&I Consultant Selection Process	487		15-Sep-11	13-Jan-13	11												

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Miami-Dade Transit

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							Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q
Civil Construction - South CCU #1		1389		10-Sep-11	29-Jun-15	900												
	Bid & Award Phase - Civil Package #1	491		10-Sep-11	12-Jan-13	11												
	Contract Milestones	897		14-Jan-13	29-Jun-15	900												
	Precast	449		14-Jan-13	07-Apr-14	126												
	Substructure	845		14-Jan-13	08-May-15	817												
	Superstructure	644		24-Sep-13	29-Jun-15	900												
	Station	719		14-Jan-13	02-Jan-15	1078												
Civil Construction - Central CCU #2		1323		24-Jan-12	08-Sep-15	829												
	Bid & Award Phase - Civil Package #2	403		24-Jan-12	02-Mar-13	126												
	Contract Milestones	793		08-Jul-13	08-Sep-15	829												
	Precast	418		08-Jul-13	29-Aug-14	0												
	Substructure	743		08-Jul-13	20-Jul-15	645												
	Superstructure	544		14-Mar-14	08-Sep-15	829												
	Station	719		08-Jul-13	26-Jun-15	903												
Civil Construction - North CCU #3		1346		18-Feb-12	26-Oct-15	781												
	Bid & Award Phase - Civil Package #3	469		18-Feb-12	01-Jun-13	56												
	Contract Milestones	836		12-Jul-13	26-Oct-15	781												
	Precast	410		12-Jul-13	26-Aug-14	15												
	Substructure	724		12-Jul-13	06-Jul-15	702												
	Superstructure	522		20-Mar-14	24-Aug-15	844												
	Station	836		12-Jul-13	26-Oct-15	781												
Signage & Graphics		1095		13-Nov-11	11-Nov-14	741												
	Contract Milestones	0		25-Feb-13	25-Feb-13	739												
	Bid & Award Phase - Signage & Graphic's	469		13-Nov-11	23-Feb-13	740												
	Graphics & Signage	625		25-Feb-13	11-Nov-14	741												
Fare Vending Equipment		2707		26-Sep-07 A	05-Oct-15	435												
	Contract Milestones	0		03-Sep-13	03-Sep-13	674												
	Bid & Award Phase - Fare Vending Equip.	398		30-Jul-12	31-Aug-13	676												
	Fare Vending Equipment	2707		26-Sep-07 A	05-Oct-15	435												
Systems Integration		3597		01-Jan-06 A	16-Feb-17	163												
	Design - MDT Deliverables	614		01-Jan-06 A	07-Nov-07 A													
	MDT Railcar Procurement	1805		09-Mar-12	16-Feb-17	109												
	Yard Rehab / Expansion Phase 1	912		08-Jun-07 A	08-Dec-10	739												
	Yard Rehab / Expansion Phase 2	1750		01-Oct-10	20-Jul-15	739												
	Test Track	1022		03-Aug-07 A	23-Feb-11	939												

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Miami-Dade Transit
Orange Line Phase 2: North Corridor Metrorail Extension
Master Project Roll-Up Schedule - December 2008 Update, Rev 1

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Activity ID	Activity Name	Original Duration	Activity % Complete	Start	Finish	Total Float	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
							Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q
	Central Control Upgrade	2169		12-Jun-07 A	15-Apr-14	1142												
	Comm Upgrade	1443		15-Dec-08	14-Dec-12	1203												
	ATC Modifications-Gov't Center to Overtown	580		15-Dec-08	30-Jul-10	2066												
	Trackwork Procurement & Installation	1637		03-Dec-11	26-May-16	0												
	Bid & Award Phase - Trackwork	449		03-Dec-11	23-Feb-13	305												
	Trackwork	1187		25-Feb-13	26-May-16	0												
	Systems Design, Fabricate & Installation - CCU #4	2587		12-Nov-10	15-Dec-17	0												
	Bid & Award Phase - Systems	622		12-Nov-10	30-Jul-12	107												
	Train Control	1598		30-Jul-12	13-Dec-16	0												
	Communications	1628		30-Jul-12	12-Jan-17	337												
	Traction Power	1598		30-Jul-12	13-Dec-16	367												
	Train Start-up	367		14-Dec-16	15-Dec-17	0												

█ Actual Work
█ Remaining Work
█ Critical Remaining Work
◆ Milestone
▶ Summary

Project Start Date: 27-Jan-05
 Project Finish Date: 15-Dec-17
 Data Date: 15-Dec-08
 Run Date: 06-Feb-09

File Name: NC-12-15-08... Page 5 of 5

Miami-Dade Transit
Orange Line Phase 2: North Corridor Metrorail Extension
Master Project Roll-Up Schedule - December 2008 Update, Rev 1

EDMS Business Unit Code
 Project No.: CIP002
 Project Name: Orange Line Phase 2: North Corridor Metrorail Extension
 FSCS: PM-12.02
 Description: NC-012-15-08, Rev 1, Schedule Roll-Up Update, 12-15-08
 Contract No.: n/a

Grantee Name: Miami Dade Transit
Project: Orange Line Phase 3: East-West Corridor

Project Phase: Planning PE FD Construction

FTA TOM: Dudley Whyte
 FTA PMOC: Shaw Group
 Period: October – December 2008

Grantee PM: Ernesto Polo, P.E.
 PMC PM: Monica D. Cejas, P.E.
 Corridor Consultant: HNTB Corporation

Scope

- ◆ The proposed Orange Line Phase 3: East-West Corridor Project consists of a 10 to 13 miles elevated fixed guideway extension of the existing Metrorail System
- ◆ There are a maximum of 10 stations within the Project
- ◆ In addition to the stations there are park-ride lots proposed for this Project

Schedule⁽¹⁾

◆ Locally Preferred Alternative (LPA) selection	1 st Qtr 2012
◆ New Starts Application/Request to enter Preliminary Engineering (PE)	1 st Qtr 2013
◆ PE completion	4 th Qtr 2014
◆ Record of Decision (ROD)	4 th Qtr 2014
◆ Final Design (FD) complete	3 rd Qtr 2017
◆ Obtain Full Funding Grant Agreement (FFGA)	3 rd Qtr 2017
◆ R/W Acquisition complete	2 nd Qtr 2019
◆ Project Completion (Calendar Year)	4 th Qtr 2023

(1) *Calendar Year (CY) -- These dates represent a working timeline that will very likely be affected by the resolution of the financial plan and policy/administrative decisions made by BCC and Federal Transit Administration (FTA).*

CURRENT STATUS: MDT has studied various heavy rail alignment options along the East-West Corridor; however, the S.W. 8th Street alignment appears to be the most cost effective option per FTA criteria. MDT is working with CMO, MPO, PWD, FDOT and MDX in reviewing the evaluation of affordable incremental opportunities for Miami-Dade Transit Services. A stop work order was issued to the Corridor Consultant, HNTB, on September 10, 2008 to preserve contract resources until the financial issues are resolved. Limited work will continue on activities needed to support the planning process.

Budget

<u>Cost Items</u>	<u>Baseline Cost Estimate(YOE)</u>	<u>Current Cost Estimate (YOE)</u>	<u>Expenditures to Date⁽²⁾</u>
Project Cost	\$2,463,058,000	\$2,463,058,000 ⁽³⁾	\$15,811,634
Federal Share	\$1,231,529,000	\$1,231,529,000	-
FDOT Share	\$ 615,764,500	\$ 615,764,500	-
PTP Share	\$ 615,764,500	\$ 615,764,500	\$15,811,634

- (2) As of Dec. 31st, 2008
- (3) Excludes Finance Charges

CURRENT STATUS: Budget revision occurred in 1st Q 2008 based on planning estimates.

Issues/Highlight Fourth Quarter (October – December 2008)

- ◆ Coordinating with FDOT regarding the SR 826/SR 836 Interchange Project as it relates to the East-West Corridor's heavy rail alignment.
- ◆ Pursuant to the Transit Summit, discussed with the Director and other staff members, a next-step action plan to advance transportation improvements within the County. These transportation improvements need to focus on the goal of improving sustainability, energy efficiency, cost effectiveness, reducing congestion, constructing the North and East-West Corridors in Minimum Operating Segments and partnering with other transportation agencies to provide needed services/improvements.
- ◆ Participated in several coordination meetings with CMO, MPO, PWD, FDOT and MDX regarding development and distribution of scope of work for evaluation of affordable incremental opportunities for MDT within two-, five-, and 10-year timeframes.

Upcoming Activities in Next Quarter (January - March 2009)

- ◆ Continue discussions with CMO, MPO, PWD, FDOT and MDX regarding development and distribution of scope of work for evaluation of affordable incremental opportunities for MDT within two-, five-, and 10-year timeframes
- ◆ Follow up with FDOT regarding the SR 826/836 Interchange Right-of-Way.

Activity ID	Activity Name	Original Duration	Activity % Complete	Remaining Duration	Start	Finish	Total Float	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
								Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q
PLANNING		3421		2433	22-Mar-06 A	31-Aug-15	325																				
PLANNING		3421		239	22-Mar-06 A	31-Aug-15	185																				
PLAN-080	PREPARE QA PROGRAM PLAN	239	0%	239	05-Jan-15*	31-Aug-15	185																				
PLAN-070	PREPARE BUS FLEET MANAGEMENT PLAN	239	0%	239	05-Jan-15*	31-Aug-15	185																				
PLAN-060	PREPARE RAIL FLEET MANAGEMENT PLAN	239	0%	239	05-Jan-15*	31-Aug-15	185																				
PLAN-050	PREPARE PRELIMINARY REAL ESTATE ACQUISITION PLAN	149	0%	149	05-Jan-15*	02-Jun-15	275																				
PLAN-020	MEETING WITH FTA TO REVIEW PLAN OF ACTION	0	100%	0		27-Sep-06 A																					
PLAN-010	DEVELOP PLAN OF ACTION FOR PLANNING WORK-FOR FTA	60	100%	0	22-Mar-06 A	26-Sep-06 A																					
PUBLIC OUTREACH PROCESS		1116		1298	22-Mar-06 A	22-Jul-12	1460																				
OUTR-010	PUBLIC OUTREACH PROCESS	1129	0%	1316	22-Mar-06 A	22-Jul-12	1460																				
MPO LPA APPROVAL		1254		1273	27-Sep-06 A	27-Jun-12	0																				
PLAN 160	MPO LPA APPROVAL (MPO Board Meeting)	0	0%	0		27-Jun-12	0																				
PLAN 150	DEVELOP & ASSESS LOCALLY PREFERRED ALTERNATIVE-Phase2	1095	0%	1095	07-Mar-09	05-Mar-12	0																				
PLAN 145	DEVELOP & ASSESS LOCALLY PREFERRED ALTERNATIVE-Phase1	1095	92.51%	82	27-Sep-06 A	06-Mar-09	0																				
PLAN 140	LPA Hearings & Meetings	110	0%	110	09-Mar-12	26-Jun-12	0																				
PLAN 130	Interagency Meeting to Present LPA	0	0%	0		08-Mar-12	0																				
PLAN 120	Notices Approved By Marketing	7	0%	7	11-Dec-11	17-Dec-11	82																				
PLAN 110	Prepare Preliminary LPA Notices	7	0%	7	02-Dec-11	08-Dec-11	82																				
NEW STARTS/PE REQUEST PACKAGE TO FTA		35		35	28-Jun-12	01-Aug-12	0																				
PLAN-030	PREPARE NEW STARTS/PE REQUEST PACKAGE	35	0%	35	28-Jun-12	01-Aug-12	0																				
NSPE-005	SUBMIT NEW STARTS/PE REQUEST PACKAGE TO FTA	0	0%	0		01-Aug-12	0																				
SUPPLEMENTAL DEIS (SDEIS)		438		438	02-Feb-12	14-Apr-13	340																				
DEIS-030	SUPPLEMENTAL DEIS APPROVAL	0	0%	0		14-Apr-13	340																				
DEIS-020	SDEIS 45 DAY CIRCULATION & PUBLIC HEARING	45	0%	45	01-Mar-13	14-Apr-13	340																				
DEIS-010	PREPARE SDEIS	393	0%	393	02-Feb-12*	28-Feb-13	340																				
FINAL ENVIRONMENTAL IMPACT STATEMENT (FEIS)		776		776	18-Apr-13	02-Jun-15	275																				
PLAN-040	PREPARE FINAL PROJECT MANAGEMENT PLAN (PMP)	149	0%	149	05-Jan-15*	02-Jun-15	275																				
FEIS-060	FEIS APPROVAL	0	0%	0		11-Nov-13	340																				
FEIS-050	REVISE FEIS & RESUBMIT	26	0%	26	17-Oct-13	11-Nov-13	340																				
FEIS-040	FTA REVIEW	47	0%	47	29-Aug-13	14-Oct-13	340																				
FEIS-030	MDT REVIEW	40	0%	40	18-Jul-13	26-Aug-13	340																				
FEIS-020	PREPARE FEIS	89	0%	89	18-Apr-13	15-Jul-13	340																				
FEIS-010	RESPONSES TO COMMENTS	89	0%	89	18-Apr-13	15-Jul-13	340																				
DESIGN		1680		1680	19-Jan-13	25-Aug-17	921																				
PRELIMINARY ENGINEERING PLANNING/APPROVAL PROCESS		637		637	19-Jan-13	17-Oct-14	293																				
PENG-020	P.E. COST ESTIMATE	0	0%	0		19-Jul-14	384																				
PENG-010	PRELIMINARY ENGINEERING	637	0%	637	19-Jan-13	17-Oct-14	0																				
NEW STARTS PE		364		364	06-Dec-14	05-Dec-15	0																				

Start Date: 07-Aug-03
 Finish Date: 29-Dec-23
 Data Date: 15-Dec-08
 Run Date: 06-Jan-09

■ Actual Work
■ Remaining Work
■ Critical Remaining Work
◆ Milestone
▬ % Complete

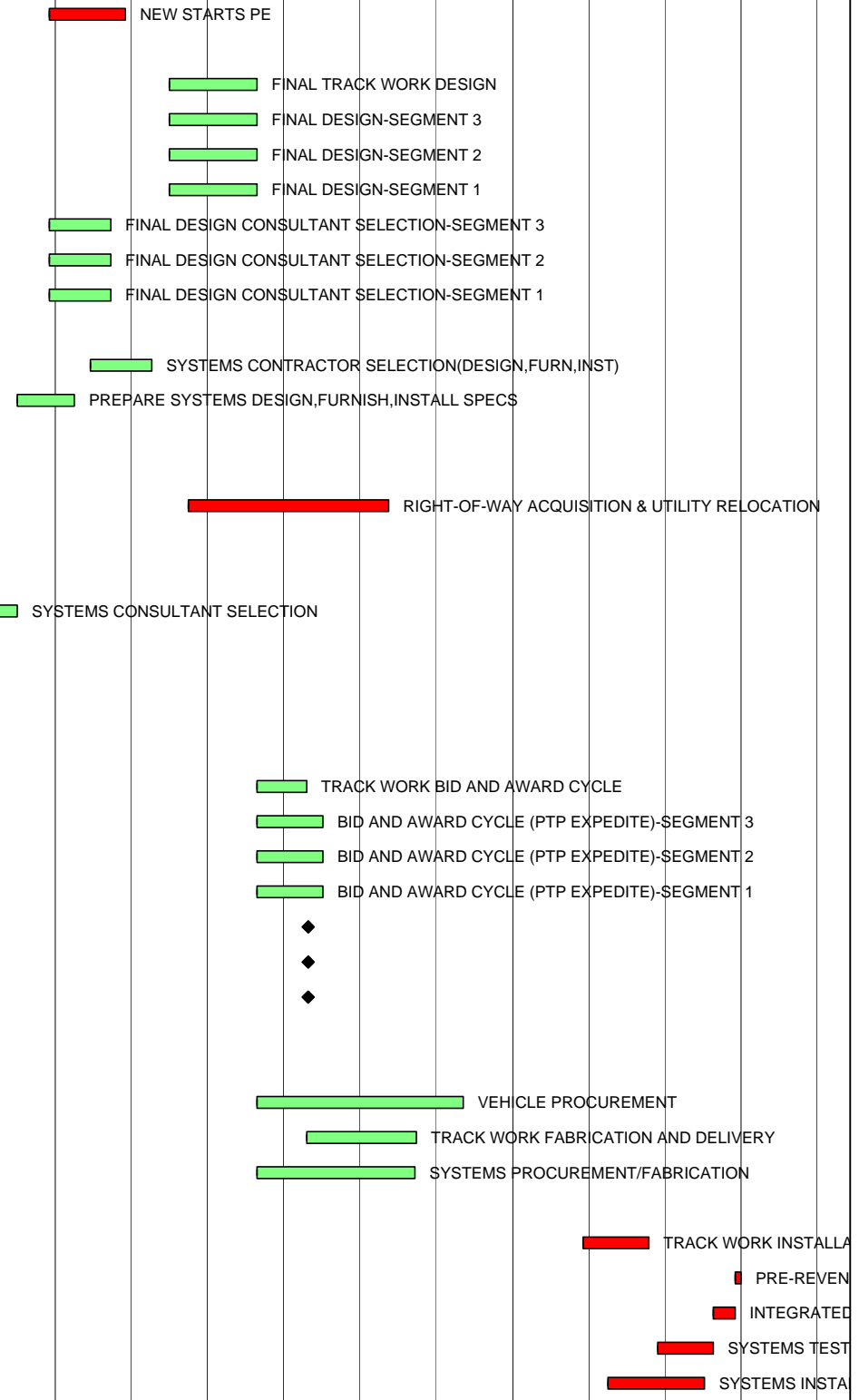
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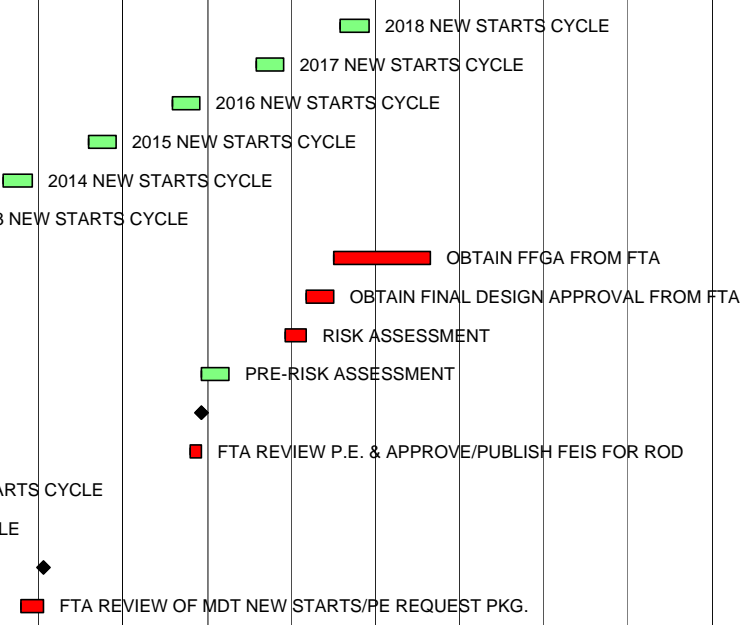
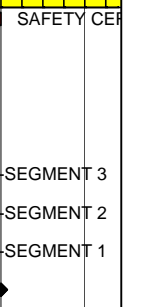
MIAMI-DADE TRANSIT - MAJOR CAPITAL PROJECTS
Orange Line Phase 3: East-West Corridor Metrorail Extension
Preliminary Master Project Schedule

MIAMI-DADE TRANSIT: EDMS CODING	
Project No.	CIP003
Project Name	Orange Line Phase 3: East-West Corridor Metrorail Extension
FCSC Description	PM-12.02
Contract No.	EW71, Schedule Update, 12-15-2008
	n/a

Activity ID	Activity Name	Original Duration	Activity % Complete	Remaining Duration	Start	Finish	Total Float	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
								Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q
NSPE-500	SUBMIT NSPE - 60% COST ESTIMATE TO FTA	0	0%	0	05-Dec-15		0																				
NSPE-030	NSPE - 60% DESIGN & COST ESTIMATE-SEGMENT 3	0	0%	0	05-Dec-15		0																				
NSPE-020	NSPE - 60% DESIGN & COST ESTIMATE-SEGMENT 2	0	0%	0	05-Dec-15		0																				
NSPE-010	NSPE - 60% DESIGN & COST ESTIMATE-SEGMENT 1	0	0%	0	05-Dec-15		0																				
NSPE-000	NEW STARTS PE	364	0%	364	06-Dec-14	04-Dec-15	0																				
FINAL DESIGN		994		994	06-Dec-14	25-Aug-17	794																				
FDTR-010	FINAL TRACK WORK DESIGN	420	0%	420	02-Jul-16	25-Aug-17	794																				
FDS3-010	FINAL DESIGN-SEGMENT 3	420	0%	420	02-Jul-16	25-Aug-17	360																				
FDS2-010	FINAL DESIGN-SEGMENT 2	420	0%	420	02-Jul-16	25-Aug-17	360																				
FDS1-010	FINAL DESIGN-SEGMENT 1	420	0%	420	02-Jul-16	25-Aug-17	315																				
FDCS-030	FINAL DESIGN CONSULTANT SELECTION-SEGMENT 3	295	0%	295	06-Dec-14	26-Sep-15	639																				
FDCS-020	FINAL DESIGN CONSULTANT SELECTION-SEGMENT 2	295	0%	295	06-Dec-14	26-Sep-15	639																				
FDCS-010	FINAL DESIGN CONSULTANT SELECTION-SEGMENT 1	295	0%	295	06-Dec-14	26-Sep-15	594																				
SYSTEM DESIGN		640		640	09-Jul-14	08-Apr-16	1425																				
SYS1-030	SYSTEMS CONTRACTOR SELECTION(DESIGN,FURN,INST)	295	0%	295	19-Jun-15	08-Apr-16	1425																				
SYS1-020	PREPARE SYSTEMS DESIGN,FURNISH,INSTALL SPECS	270	0%	270	09-Jul-14	04-Apr-15	1425																				
RIGHT OF WAY ACQUISITION		960		960	30-Sep-16	17-May-19	0																				
ROWA-120	RIGHT-OF-WAY ACQUISITION & UTILITY RELOCATION	960	0%	960	30-Sep-16	17-May-19	0																				
BID AND AWARD		5419		1749	07-Aug-03 A	06-Jul-18	715																				
SYSTEM DESIGN		290		290	22-Sep-13	08-Jul-14	854																				
SYS1-010	SYSTEMS CONSULTANT SELECTION	290	0%	290	22-Sep-13	08-Jul-14	854																				
CONSULTANT SELECTION		584		0	07-Aug-03 A	01-Jun-05 A																					
BIDA-020	PLANNING CONSULTANT SELECTION (P.E. OPTION)	425	100%	0	01-Jan-04 A	17-Jan-05 A																					
BIDA-010	PROGRAM MANAGEMENT CONSULTANT	584	100%	0	07-Aug-03 A	01-Jun-05 A																					
BID & AWARD - CONSTRUCTION		315		315	26-Aug-17	06-Jul-18	715																				
TRAC-010	TRACK WORK BID AND AWARD CYCLE	236	0%	236	26-Aug-17	18-Apr-18	794																				
BID3-010	BID AND AWARD CYCLE (PTP EXPEDITE)-SEGMENT 3	315	0%	315	26-Aug-17	06-Jul-18	360																				
BID2-010	BID AND AWARD CYCLE (PTP EXPEDITE)-SEGMENT 2	315	0%	315	26-Aug-17	06-Jul-18	360																				
BID1-010	BID AND AWARD CYCLE (PTP EXPEDITE)-SEGMENT 1	315	0%	315	26-Aug-17	06-Jul-18	315																				
AWAD-030	CONSTRUCTION CONTRACT AWARD-SEGMENT 3	0	0%	0		02-May-18	426																				
AWAD-020	CONSTRUCTION CONTRACT AWARD-SEGMENT 2	0	0%	0		02-May-18	426																				
AWAD-010	CONSTRUCTION CONTRACT AWARD-SEGMENT 1	0	0%	0		02-May-18	381																				
CONSTRUCTION		2317		2317	26-Aug-17	29-Dec-23	0																				
SYSTEMS, VEHICLES & TRACK WORK PROC		990		990	26-Aug-17	11-May-20	928																				
VPRO-010	VEHICLE PROCUREMENT	990	0%	990	26-Aug-17	11-May-20	928																				
TRAC-020	TRACK WORK FABRICATION AND DELIVERY	530	0%	530	19-Apr-18	30-Sep-19	794																				
SYSI-010	SYSTEMS PROCUREMENT/FABRICATION	760	0%	760	26-Aug-17	24-Sep-19	921																				
CONSTRUCTION (CIVIL, SYSTEMS, TRACKWORK)		1687		1687	18-May-19	29-Dec-23	0																				
TRAC-030	TRACK WORK INSTALLATION	316	0%	316	03-Dec-21	14-Oct-22	0																				
TEST-010	PRE-REVENUE TESTING	30	0%	30	30-Nov-23	29-Dec-23	0																				
SYST-030	INTEGRATED TESTING	99	0%	99	23-Aug-23	29-Nov-23	0																				
SYST-020	SYSTEMS TESTING	270	0%	270	26-Nov-22	22-Aug-23	0																				
SYST-010	SYSTEMS INSTALLATION	462	0%	462	03-Apr-22	08-Jul-23	0																				



Activity ID	Activity Name	Original Duration	Activity % Complete	Remaining Duration	Start	Finish	Total Float	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
								Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q
SAFE-010	SAFETY CERTIFICATION	30	0%	30	30-Nov-23	29-Dec-23	0																				
NTP3-010	NTP-SEGMENT 3	0	0%	0	18-May-19		45																				
NTP2-010	NTP-SEGMENT 2	0	0%	0	18-May-19		45																				
NTP1-010	NTP-SEGMENT 1	0	0%	0	18-May-19		0																				
CON3-010	CONSTRUCTION-SEGMENT 3	990	0%	990	18-May-19	31-Jan-22	45																				
CON2-010	CONSTRUCTION-SEGMENT 2	990	0%	990	18-May-19	31-Jan-22	45																				
CON1-010	CONSTRUCTION-SEGMENT 1	990	0%	990	18-May-19	31-Jan-22	0																				
COMP-010	PROJECT COMPLETION	0	0%	0		29-Dec-23	0																				
FTA ACTIVITIES		2934		2934	01-Aug-09	25-Aug-17	2317																				
		2934		2934	01-Aug-09	25-Aug-17	2317																				
FTAA-180	2018 NEW STARTS CYCLE	122	0%	122	01-Aug-16*	30-Nov-16	2585																				
FTAA-170	2017 NEW STARTS CYCLE	122	0%	122	01-Aug-15*	30-Nov-15	2951																				
FTAA-160	2016 NEW STARTS CYCLE	122	0%	122	01-Aug-14*	30-Nov-14	3316																				
FTAA-150	2015 NEW STARTS CYCLE	122	0%	122	01-Aug-13*	30-Nov-13	3681																				
FTAA-140	2014 NEW STARTS CYCLE	122	0%	122	01-Aug-12*	30-Nov-12	4046																				
FTAA-130	2013 NEW STARTS CYCLE	122	0%	122	01-Aug-11*	30-Nov-11	4412																				
FTAA-120	OBTAIN FFGA FROM FTA	420	0%	420	02-Jul-16	25-Aug-17	0																				
FTAA-110	OBTAIN FINAL DESIGN APPROVAL FROM FTA	120	0%	120	04-Mar-16	01-Jul-16	0																				
FTAA-100	RISK ASSESSMENT	90	0%	90	05-Dec-15	03-Mar-16	0																				
FTAA-090	PRE-RISK ASSESSMENT	120	0%	120	06-Dec-14	04-Apr-15	244																				
FTAA-080	RECORD-OF-DECISION (ROD)	0	0%	0		05-Dec-14	0																				
FTAA-070	FTA REVIEW P.E. & APPROVE/PUBLISH FEIS FOR ROD	49	0%	49	18-Oct-14	05-Dec-14	0																				
FTAA-060	2012 NEW STARTS CYCLE	122	0%	122	01-Aug-10*	30-Nov-10	0																				
FTAA-050	2011 NEW STARTS CYCLE	122	0%	122	01-Aug-09*	30-Nov-09	0																				
FTAA-025	FTA APPROVES START OF P.E.	0	0%	0		18-Jan-13	0																				
FTAA-020	FTA REVIEW OF MDT NEW STARTS/PE REQUEST PKG.	95	0%	95	16-Oct-12	18-Jan-13	0																				



Grantee Name: Miami-Dade Transit

Project: Phase II Vehicle Door Overhaul Project

Project Phase: PE FD Bid & Award for Construction Construction

FFGA

FTA TOM: N/A

FTA PMOC: N/A

Period: October – December 2008

Grantee PM:

Consultants & Role: N/A

Scope

- ◆ Replacement of all the components on the door system on nine of the Metromover phase II vehicles

Schedule

- ◆ Project start date 9/08
- ◆ Completion date 4/09

CURRENT STATUS:

Issues/Highlight Fourth Quarter (October – December, 2008)

- ◆ Completed two vehicles #14 and #27

Budget

<u>Cost Items</u>	<u>Baseline Cost Estimate(YOE)</u>	<u>Current Cost Estimate (YOE)</u>	<u>Expenditures to Date⁽¹⁾</u>
Project Cost:	\$986,724	\$986,724	\$110,000
Federal Share	N/A	N/A	N/A
FDOT Share	N/A	N/A	N/A
PTP Share All	N/A	N/A	N/A

(1) As of December 2008

CURRENT STATUS: Project is within budget.

Upcoming Activities in Next Quarter (January – March, 2009)

- ◆ Four vehicles are schedule for completion
- ◆ Currently overhauling vehicle #20

Grantee Name: Miami-Dade Transit

Project: Rail HVAC Overhaul

Project Phase: PE FD Bid & Award for Construction Construction

FFGA

FTA TOM: N/A

FTA PMOC: N/A

Period: October – December 2008

Grantee PM:

Consultants & Role:

Scope

- ◆ RFP558 - Contract for the overhaul of the Heating, Ventilation and Air Conditioning (HVAC) system of sixty-eight (68) rail vehicles.
- ◆ This overhaul will maintain system reliability and customer comfort for the remainder of the rail vehicles life.

Schedule

- ◆ Notice to Proceed (NTP) – December 4, 2008
- ◆ Mobilization Period – April 10, 2009
- ◆ Preliminary Inspection and Test procedure – December 15, 2008
- ◆ Vapor Stone Rail System (VSRS) Schedule – December 20, 2008
- ◆ Vapor Stone Rail System (VSRS) Recording Forms – Jan. 4, 2009
- ◆ Vapor Stone Rail System (VSRS) Notification to Begin – April 5, 2009
- ◆ Vapor Stone Rail System (VSRS) Inspection and Test Plan (Final)– April 10, 2009
- ◆ First Married Pair to Begin – April 10, 2009
- ◆ Final Married Pair to Begin – December 30, 2009
- ◆ Warranty Period – January 6, 2011

CURRENT STATUS:

Issues/Highlight Fourth Quarter (October – December, 2008)

- ◆ MDT provided spare units to VSRS for shipping, the following agreed upon components to be overhauled per agreement during mobilization period on January 20, 2009:
 - 1) Thirteen (13) Compressor/condenser units
 - 2) Eighteen (18) Evaporator Units
 - 3) Thirteen (13) Heater Units
 - 4) Four (4) New Heater Boxes
 - 5) Three (3) New Evaporators

Budget

<u>Cost Items</u>	<u>Baseline Cost Estimate(YOE)</u>	<u>Current Cost Estimate (YOE)</u>	<u>Expenditures to Date⁽¹⁾</u>
Project Cost:	3,650,975.00	3,650,975.00	N/A
Federal Share	N/A	N/A	N/A
FDOT Share	N/A	N/A	N/A
PTP Share	3,650,975.00	3,650,975.00	N/A

(1) As of December 2008

CURRENT STATUS: Project is within budget.

Upcoming Activities in Next Quarter (January – March, 2009)

- ◆ VSRS to provide VSRS Schedule
- ◆ VSRS to provide Contract Recording Forms
- ◆ VSRS to provide Final Inspection and Test Plan
- ◆ VSRS to ship to MDT overhauled HVAC components for first married pair
- ◆ VSRS to advise MDT of Notification to Begin – April 5, 2009
- ◆ First married pair to begin April 10, 2009

Grantee Name: Miami-Dade Transit
Project: Metromover Phase II Vehicle HVAC Replacement

Project Phase: PE FD Bid & Award for Construction Construction

FFGA

FTA TOM: N/A

FTA PMOC: N/A

Period: October – December 2008

Grantee PM:

Consultants & Role: n/a

Scope

- ◆ Replacement of the HVAC systems on the seventeen (17) Metromover phase II vehicles

Schedule

- ◆ Contract awarded on 12/08 to Vapor Stone Rail System (VSRS)
- ◆ Mobilization period for contractor from 12/08 to 4/09
- ◆ Start date for first vehicle hvac replacement 4/09
- ◆ Completion date for the last vehicle hvac replacement 9/09

CURRENT STATUS:

Issues/Highlight Fourth Quarter (October – December, 2008)

- ◆ Awarding of Contract
- ◆ Contractor mobilization period is in effect

Budget

<u>Cost Items</u>	<u>Baseline Cost Estimate(YOE)</u>	<u>Current Cost Estimate (YOE)</u>	<u>Expenditures to Date⁽¹⁾</u>
Project Cost:	\$1,600,000	\$1,600,000	0
Federal Share			
FDOT Share			
PTP Share	\$1,600,000	\$1,600,000	

(1) As of December 2008

CURRENT STATUS: Project is within budget.

Upcoming Activities in Next Quarter (January – March, 2009)

- ◆ Contractor processing parts and labor to commence project on April 18, 2009
- ◆ VSRS to provide VSRS Schedule
- ◆ VSRS to provide Contract Recording Forms
- ◆ VSRS to provide Final Inspection and Test Plan
- ◆ VSRS to ship to MDT new HVAC components for first married pair
- ◆ VSRS to advise MDT of Notification to Begin – April 5, 2009
- ◆ First car to begin April 18, 2009

Grantee Name: Miami-Dade Transit

Project: Escalator Replacement-Refurbishment

Project Phase: PE FD Bid & Award for Construction Construction

FFGA

FTA TOM: N/A

FTA PMOC: N/A

Period: October – December 2008

Grantee PM:

Consultants & Role:

Scope

Refurbishment Escalator work will be performed on the following MDTA escalators and will include, replace upper and lower truss pans, spot repair corrosion damage to existing truss, rust inhibitor applied to entire truss, replace handrails, replace handrail guide track, replace step chain and replace step rollers.

- School Board Station
- Omni Station
- Freedom Tower
- 8th Street Station
- Financial Center Station

Replacement Escalator work will be performed on the following MDTA escalators:

- Park West Station
- Tenth Street Station
- Eleventh Street Station
- Brickell Station

Schedule

- ◆ Refurbishment escalators were to take approximately 14 weeks to complete.
- ◆ Replacement escalators were expected to be completed in a 10 week schedule.

CURRENT STATUS:

Issues/Highlight Fourth Quarter (October – December, 2008)

- ◆ Completed Escalator Refurbishment at 8th Street
- ◆ Completed Escalator Refurbishment at School Board
- ◆ Continued refurbishment of the escalator at Financial District.
- ◆ Final inspection of replacement escalators at Park West, Tenth Street, Eleventh Street and Brickell was performed. The Fire Inspector identified additional issues to be addressed, the units were not passed.

Budget

<u>Cost Items</u>	<u>Baseline Cost</u>	<u>Current Cost</u>	<u>Expenditures</u>
	<u>Estimate(YOE)</u>	<u>Estimate (YOE)</u>	<u>to Date⁽¹⁾</u>
Project Cost:	\$800,00	\$800,000	\$320,000
Federal Share	\$0	\$0	\$0
FDOT Share	\$0	\$0	\$0
PTP Share	\$0	\$0	\$0

(1) As of Jan 2009

Invoice #14124043 - \$320,000

CURRENT BUDGET STATUS: Project is within budget.

Upcoming Activities in Next Quarter (January – March, 2009)

- ◆ Completion of escalator refurbishment at Financial District.
- ◆ Re-inspection of Brickell, Park West, Tenth Street and Eleventh Street escalators
- ◆ Acceptance of final inspections of escalator replacements at Park West, Tenth Street, Eleventh Street and Brickell.
- ◆ Commencement of escalator refurbishment at Omni.

Rail/Mover Vehicle Procurement Projects

Project: Rail New Vehicle Procurement

<u>Scope</u>	<u>Budget</u>			
<ul style="list-style-type: none"> ▪ Procurement of 136 new replacement vehicles in lieu of rehabilitation ▪ Include 8 New Start (NS) vehicles for Orange Line Phase 1 (MIC-EHT) in base ▪ Include as Option 1 - up to 28 NS vehicles for Phase 2 (North Corridor) ▪ Include as Option 2 - up to 26 NS vehicles for Phase 3 (East-West) 	<u>Cost Items</u>	<u>Baseline Cost</u>	<u>Current Budget</u>	<u>Expenditures</u>
	<u>PTP Amendment</u>		<u>to Date*</u>	
Estimated Schedule (Rev 6)	(136 replacement only*)			
<ul style="list-style-type: none"> ▪ Project approval, RFP preparation: February - December 2008 ▪ Issue RFP - January 2009 ▪ Receive proposals: May, 2009 ▪ Proposal evaluation/negotiations/contractor selection process: June 2009 - March 2010. ▪ Contract Award process (TC/BCC/CITT): April - August 2010. ▪ Issue NTP: August 2010 ▪ Vehicle Design and Design Reviews: August 2010 - December 2011 ▪ Receive pilot cars: March 2013 ▪ Receive 72nd MP (144 cars): December 2015 	Vehicle Contract	\$ 329,065,000.00	\$329,065,000.00	\$ -
	Contingency	\$ 16,375,000.00	\$ 16,375,000.00	\$ -
	QC Insp contract	\$ 5,300,000.00	\$ 5,300,000.00	\$ -
	Contingency	\$ 266,000.00	\$ 266,000.00	\$ -
	WGI Engineering*	\$ 16,311,243.00	\$ 16,311,243.00	\$ 5,099,985.00
	Contingency	\$ 827,757.00	\$ 827,757.00	\$ 573,649.00
	MDT Force Account*	\$ 18,006,000.00	\$ 18,006,000.00	\$ 4,634,560.00
		\$ 386,151,000.00	\$386,151,000.00	\$ 10,308,194.00
	Reliability Campaign*	\$ 15,300,000.00	\$ 15,300,000.00	\$ 9,325,225.00
		\$ 401,451,000.00	\$ 401,451,000.00	\$ 19,633,419.00
	<i>* PTP Amendment and charges to date include previous rehab sunk costs</i>			
CURRENT STATUS:	Upcoming Activities Next Quarter			
<p>On May 6, 2008 the BCC approved a PTP Amendment allowing the procurement of 136 new replacement rail vehicles in lieu of rehabilitation of the existing vehicles. Initial technical specifications were released for industry review March 28, 2008. The specifications have been updated to include changes in technology, comments and accepted recommendations from MDT's PMC, the FTA's PMOC, the Industry Review, Value Engineering (VE) study and a Peer Review coordinated by APTA . The 98% technical specifications, General Provisions and RFP documents were posted on the County's website in December. The final documents are expected to be released by the end of January.</p>	<ul style="list-style-type: none"> ▪ Issuance of RFP 654 ▪ Proposal conference ▪ Respond to vendor questions 			

Rail/Mover Vehicle Procurement Projects

Project: Mover New Vehicle Procurement

Scope	Budget (Phase I)			
<ul style="list-style-type: none"> Contract for 29 vehicles; 12 Phase 1; 17 Phase 2 NTP for initial 12 issued April 21, 2006 NTP for the 17 Phase 2 issued July 17, 2008 	<u>Cost Items</u>	<u>Baseline Cost</u>	<u>Current Budget</u>	<u>Expenditures</u>
		<u>Estimate</u>	(FY08 Modified*)	<u>to Date</u>
				(As of 12/31/08)
	Contract for 12	\$ 25,485,383.00	\$ 25,485,383.00	\$ 23,210,329.00
	Contingency	\$ 1,270,000.00	\$ 1,270,000.00	\$ 316,613.00
	Penalty/cancel 17	\$ 1,000,000.00	\$ -	\$ -
	WGI Engineering	\$ 2,808,610.00	\$ 3,539,151.00	\$ 3,268,892.00
	Contingency	\$ 175,962.00	\$ -	\$ -
	MDT Force Account	\$ 2,340,767.00	\$ 2,565,854.00	\$ 1,478,324.00
		\$ 33,080,722.00	\$ 32,860,388.00	\$ 28,274,158.00
	<i>*FY08 adjusted to remove \$1m penalty and restore contingency to contract amount</i>			
	CURRENT BUDGET STATUS: Project is within budget			
Schedule - Phase I	Budget (Phase II)			
<ul style="list-style-type: none"> Notice to Proceed - April 21, 2006 Preliminary Design Review - September 25, 2006 Final Design Review - May 25, 2007 Vehicle # 1 delivered April 30, 2008 Delivery of 12th car - October 2008 Phase 1 warranty period began September 2008 Expiration of warranty on 12th car now projected for January 2010 	<u>Cost Items</u>	<u>Baseline Cost</u>	<u>Current Budget</u>	<u>Expenditures</u>
		<u>PTP Amendment</u>		<u>to Date</u>
	Contract for 17	\$ 30,840,284.00	\$ 30,840,284.00	\$ 4,096,112.00
	Contingency	\$ 1,530,000.00	\$ 1,530,000.00	\$ 233,005.00
	Bonds/LOC	\$ 2,000,000.00	\$ 2,000,000.00	\$ -
	MDT Force Account	\$ 3,351,712.00	\$ 3,351,712.00	\$ -
		\$ 37,721,996.00	\$ 37,721,996.00	\$ 4,329,117.00
	Reliability Campaign*	\$ 4,065,000.00	\$ 4,065,000.00	\$ 929,956.00
		\$ 41,786,996.00	\$ 41,786,996.00	\$ 5,259,073.00
Schedule - Phase II	Upcoming Activities Next Quarter			
<p>CURRENT STATUS:</p> <p>The carbuilder has completed delivery of the initial 12 vehicle order (vehicles 32 - 43). The first 9 vehicles (32 - 40) have completed acceptance testing, safety certification and the 1,000 mile failure free tests and are currently in the warranty phase. They are in revenue service and paperwork is being finalized to issue their Certificate of Acceptance of Final Inspections. The remaining 3 vehicles are in different stages of acceptance testing. The carbuilder has completed a portion of the required technical training. Technical issues with the Passenger Information System (PIS) have been resolved.</p>	<ul style="list-style-type: none"> Complete inspections, testing and safety certification of cars 41 - 43 Complete 1000 mile failure free test for cars 41 - 43 Issue Certificate of Acceptance of Final Inspections for all 12 vehicles Completion of new vehicle training Closeout for initial 12 Phase 1 deliveries; subsystems procurement for the 17 			

FTA Quarterly Meeting Agenda - 2/13/09

Item 8 – Operations – Metrorail Vehicle Procurement

Vehicle Rehabilitation Project

- Best and Final Offer (BAFO) proposals in response to RFP 439 for the rehabilitation of the 136 Metrorail Vehicles were received on April 7, 2006 from Bombardier, AnsaldoBreda, and CAF. Upon completion of evaluation of the three proposals, the results were as follows:
 - Bombardier – 795.49 points
 - CAF USA – 786.95 points
 - AnsaldoBreda – 744.26 points.
- Negotiation meetings with the top ranked proposer, Bombardier Transportation, concluded on November 1, 2006 and Bombardier submitted their final price offer of \$274,495,000 (or \$2.018 million per vehicle) by letter dated November 8, 2006.
- After a careful review of the results of the negotiations, a thorough assessment of the marketplace in regard to new versus rehabilitated vehicles was undertaken. Factors considered in this analysis include: the impact on existing service; the need for additional new vehicles for the planned Metrorail extensions; market options for providing the County the best rail service possible; a life cycle cost comparison of new versus rehabilitated vehicles; and cost factors related to maintenance and parts inventory.
- The result of the above noted analysis clearly showed that the procurement of new vehicles in lieu of rehabilitation would represent the best value procurement option for the County. A request to reject all proposals received in response to RFP 439 was approved by the Board on March 18, 2008.

New Vehicle Procurement Project

- On May 6, 2008 by Resolution R-488-08 (attached), the Board approved a PTP amendment to purchase 136 new Metrorail vehicles in lieu of rehabilitation of the existing vehicles.
- The RFP documents (technical specifications, RFP and General Provisions) for the new vehicle purchase have been developed by the consultant, Washington Division of URS, Miami Dade Transit and the Department of Procurement Management, in consultation with the County Attorney's Office.
- The technical specifications have undergone intensive review by various parties in the transit industry and incorporates recommendations received and accepted through these reviews.
- The technical specifications were released for industry review in March 2008. Among others, comments were received from Alstom, Bombardier, Kawasaki,

Siemens, Sojitz, Sumitomo and Wabtec. The project team also met with several car builders and subsystem suppliers to address various vehicle design concepts to reduce vehicle costs. Comments to the specifications were also received from the FTA's Project Management Oversight Consultant (PMOC) and MDT's Project Management Consultants (PMC).

- A Value Engineering (VE) study was conducted September 22-26, 2008 by the consulting firm of Lea + Elliott Inc selected through the Equitable Distribution Program through MDC's Office of Capital Improvement. Recommendations were submitted in a draft report.
- A Peer Review was conducted October 20-23, 2008 by the American Public Transportation Association (APTA). The Peer Review participants included persons from APTA, The Bay Area Rapid Transit (BART), the Washington Metropolitan Area Transit Authority (WMATA), and New York City Transit (NYCT). The Peer Review Team presented findings/recommendations at the exit interview and a final report has been received.
- The 98% revised draft RFP 654 documents incorporating comments and recommendations from all of the above reviews was posted on the County's website in December 2008.

KEY FEATURES OF THE NEW VEHICLE RFP

- ▶ The Request For Proposals (RFP) will be for the purchase of 144 new heavy rail vehicles that will consist of 136 vehicles to replace the existing Metrorail fleet as approved by the Board on May 6, 2008, and 8 vehicles to support revenue operations on the Miami Intermodal Center-Earlington Heights (MIC/EHT) extension. The RFP incorporates procurement principles of best value through a full and open competitive process. It places a "cap" on the procurement of \$2.419 million per vehicle. The per vehicle price was developed by MDT in September 2007, which considered a detailed analysis of the costs for the vehicle shell and subsystems at that time, and cost factors related to rail service delivery.
- ▶ A combination of Surtax and state funds are anticipated for the 144 vehicle purchase. The procurement will, however, be in accordance with all Federal guidelines.
- ▶ The RFP includes the requirement for proposers to submit a Proposal Guarantee Deposit/Proposal Security Bond. All proposals shall be accompanied by a Certified Check, Cashier's Check, Irrevocable Letter of Credit or Proposal Bond in the amount of \$3,480,000 (approximately 1% of the contract value for the base purchase) payable to Miami-Dade Board of County Commissioners, and conditioned upon the successful Proposer executing a contract in accordance with the terms of this RFP and the proposal submitted. This proposal guarantee is being secured in case of failure or refusal by the selected contractor to execute a contract in the form and manner required by the County. In the event of such failure, the Proposal Security will be forfeited.

- ▶ The Evaluation/Selection Committee (“Committee”) will be composed of senior county staff members with appropriate backgrounds and up to two outside industry subject matter experts.
- ▶ The RFP requires the Contractor to decommission and dispose of the County’s existing heavy rail fleet (136 vehicles). Such work would include removing the vehicles from County property and disposing of them in any number of legal methods; including sale of parts or scrap, and sale of the vehicle(s) in whole, or disposal of the vehicles in a legal manner. Any sale of the vehicle, parts or scrap will be subject to an agreed upon revenue sharing plan.

Grantee Name: Miami-Dade Transit

Project: Parallelogram Lifts

Project Phase: PE FD Bid & Award for Construction Construction

FFGA

FTA TOM: N/A

FTA PMOC: N/A

Period: October – December 2008

Grantee PM:

Consultants & Role:

Scope

- ◆ This project consists of installing four (4) new lift sets at each bus location, twelve (12) in total. These specialty lifts consist of a 32 foot long platform with a 50,000 lbs lifting capacity that mounts to the floor for lifting a bus when maintenance is required.

Schedule

- ◆ Coral Way Garage – Completed and put in service on 8/15/2008
- ◆ Northeast Garage – Expected to be put in service 2/16/2009
- ◆ Central Garage – Expected to be put in service April 2009

CURRENT STATUS:

Issues/Highlight Fourth Quarter (October – December, 2008)

- ◆ Completed lift installation, passed inspections and put in to service Coral Way Garage
- ◆ Started lift installation at North East Garage
- ◆ Started lift installation at Central Garage

Budget

<u>Cost Items</u>	<u>Baseline Cost Estimate(YOE)</u>	<u>Current Cost Estimate (YOE)</u>	<u>Expenditures to Date⁽¹⁾</u>
Project Cost:	\$1,417,380	\$1,417,380	\$685,067
Federal Share	\$0	\$0	\$0
FDOT Share	\$0	\$0	\$0
PTP Share	\$0	\$0	\$0

(1) As of Jan 2009

CURRENT BUDGET STATUS: Project is within budget.

Invoice # 17345 \$ 236,230
Invoice # 17358 \$ 212,607
Invoice # 17347 \$ 236,230

TOTAL \$ 685,067

Upcoming Activities in Next Quarter (January – March, 2009)

- ◆ Continue and complete lift installation at North East Garage
- ◆ Continue lift installation at Central Garage

Grantee Name: Miami-Dade Transit
Project: Metrorail Central Control Upgrade

Project Phase: PE Design Implementation

FTA TOM: N/A
FTA PMOC: N/A
Period: October – December, 2008

Grantee PM: Daniel Mondesir
Consultants & Role: PB/DMJM – Program Management Consultant/DMJM

Scope

- ◆ This project will be implemented using Design/Build procurement. Once implemented, it will update the existing Metrorail portion of the MDT Control Center to replace the twenty three year old system and expand it to handle the new Orange Line Metrorail extensions. This upgrade/expansion will improve and support the day-to-day management for the operations and revenue service activities of the Metrorail system including the extensions.

Schedule

- ◆ 30% submittal in March 2008 (completed)
- ◆ 60% submittal in June 2008. (completed)
- ◆ 90% submittal in August 2008 (completed)
- ◆ 100% submittal in December 2008 (completed)
- ◆ Advertise in April 2009.
- ◆ NTP to contractor in 4th quarter in 2009
- ◆ Complete implementation in December 2012

CURRENT STATUS:

The performance specification is completed.

Budget

<u>Cost Items</u>	<u>Baseline Cost Estimate(YOE)</u>	<u>Current Cost Estimate (YOE)</u>	<u>Expenditures to Date</u>
Contract cost:	\$35,178,000.00	\$35,178,000.00	\$2,376,839.00
Federal Share	\$0.00	\$0.00	\$0.00
FDOT Share	\$2,685,850.00	\$2,685,850.00	\$0.00
MDT Labor			\$471,000.00
PTP Share (92%)	\$35,178,000.00	\$35,178,000.00	\$2,847,839.00

*Excludes Finance Charges

CURRENT BUDGET STATUS: Project is within budget

Issues/Highlight Fourth Quarter (October - December, 2008)

- ◆ 100% submittal was submitted on time

Upcoming Activities in Next Quarter (January - March, 2009)

- ◆ Bid package (RFP) under development by MDT

FTA TOM: N/A

FTA PMOC: N/A

Period: October - December, 2008

Grantee PM:

Consultants & Role: PB – Program Management Consultant

Scope

- ◆ The Automated Fare Collection System (AFCS) will offer significant advantages that will greatly improve financial management, revenue generation, control of fare collection, operational efficiency and customer convenience.
- ◆ The AFC system will support a future Regional System providing seamless fare integration for transit properties within South Florida.

Schedule

- ◆ February 28, 2008 County Manager signs the Contract Award Recommendation Memo.
- ◆ March 4, 2008 a Notice of Protest was filed by Scheidt & Bachmann USA, Inc.
- ◆ March 31, 2008 MDT received findings and recommendation upholding the County Manager's recommendation to Award the Contract to Cubic Transportation Systems, Inc.
- ◆ May 6, 2008 Final negotiated Contract No. 8481-2/22, is presented to the BCC and approved.
- ◆ June 16, 2008 Notice to Proceed for the AFCS issued.
- ◆ AFCS Show & Tell of the new equipment began on July 21st in the lobby of the Stephen P. Clark Center.
- ◆ July 14-18, 2008 Metrorail and Metromover station site surveys conducted.
- ◆ July 21-August 1, 2008 conducted Conceptual Design Review.
- ◆ September 15-24, 2008 Final Design Review conducted.
- ◆ December 29, 2008 Rail System First Article Test (FAT) began.
- ◆ January 2009 Bus equipment installation complete.
- ◆ February 2009 begin APC installation at Metromover stations.
- ◆ March 2009 begin Faregate and Ticket Vending Machine installation at Metrorail stations.
- ◆ June 2009, AFCS fully implemented.

CURRENT STATUS: Automated Fare Collection System installation is on schedule. Metromover and Metrorail Installation is scheduled as the next phase of the project.

Budget

<u>Cost Items</u>	<u>Baseline Cost Estimate (YOE)</u>	<u>Current Cost Estimate (YOE)</u>	<u>Expenditures to Date</u>
Contract cost:	\$41,999,739	\$41,999,739	\$17,519,893
Federal Share	\$0.00	\$0.00	\$0.00
FDOT Share	\$0.00	\$0.00	\$0.00
MDT Labor			\$4,874,164
PTP Share(100%)	\$80,000,000	\$80,000,000	\$22,703,848

*Excludes Finance Charges

CURRENT STATUS: Project is within budget

Issues/Highlight Fourth Quarter (October - December, 2008)

- ◆ October 21, 2008 begin installation of Fareboxes, Driver Control Units, Garage Central computers and Vaults at Northeast Garage.
- ◆ November 8, 2008 Northeast Garage Bus installation completed.
- ◆ November 18-21, 2008 Bus Maintenance Training performed.
- ◆ December 10, 2008 Coral Way Garage APC installation completed.

Upcoming Activities in Next Quarter (January – March, 2009)

- ◆ January 3-15, 2009 installation of Fareboxes at Coral Way Garage.
- ◆ January 12-30 conclude FAT testing in San Diego.
- ◆ January 20, 2009 installation of APC software first 50 buses for test with DRI for activation of APC counts.
- ◆ January 22, 2009 System Integration Testing to begin in San Diego at Cubic's facilities.
- ◆ February 2, 2009 commence installation of Metromover APC system at School Board Station.
- ◆ February 9, 2009 arrival of Maintenance Test Station equipment and first batch of EASY Cards.
- ◆ March 2, 2009 commence installation of Rail equipment at the Palmetto Station.

Grantee Name: Miami-Dade Transit

Project: Busway Phase II

Project Phase: PE FD Construction

FFGA

FTA TOM: Dudley Whyte

FTA PMOC: Shaw Group

Grantee PM: Surinder Sahota

Consultants & Role: Construction Engineering and Inspection – CM support, Central Florida Equipment Rentals - Contractor

Scope

- ◆ The Busway Phase II project is an 11.48-mile extension to the existing 8.5-mile Phase I, US- 1 exclusive bus-lanes corridor. MDT is developing this project in two Segments.
 - ◆ Segment I is 5 miles and is divided into North and South contracts
 - ◆ Segment II is 6.48 miles
- ◆ There are fourteen (14) bus stops within the Busway Phase II project. Segment I has six (6) and Segment II has eight (8).
- ◆ There are four (4) Park and Ride and Kiss and Ride Facilities.
- ◆ MDT original estimates are for 8-10 smaller buses for circulator routes to service the Busway operation.
- ◆ MDT has projected additional 8,770 average weekday boardings by the year 2015.

Schedule

- ◆ Notice-to-Proceed Date: Segment II NTP was issued October 17, 2005.
- ◆ Substantial Completion: was achieved on December 14, 2007.
- ◆ Dedication Ceremony: was held on December 14, 2007.
- ◆ Revenue Operations Date: Revenue Operations started on December 16, 2007.
- ◆ Final Acceptance: July 31, 2008.

CURRENT STATUS:

The Final Acceptance was achieved on July 31, 2008. The maintenance of the traffic signals was turned over to the Miami-Dade Public Works Department. MDT is processing final change order.

Budget

	Total Project Cost	Actual Construction Cost	Budgeted Construction
Busway Phase 2 Segment I-S			
Busway	16,871,866	6,858,343	7,531,705
Route 1	12,265,778	11,203,753	10,488,329
Total	29,137,644	18,062,096	18,020,034
Busway Phase 2 Segment I-N			
Busway	20,604,867	10,678,670	7,531,705
Route 1	10,840,699	8,897,063	8,801,000
Park n Rides	7,127,728	2,741,375	5,543,590
Total	38,573,294	22,317,108	21,876,295
Busway Phase 2 Segment II			
Busway/Total	62,047,890	32,117,346	36,593,271
Busway Phase 2 Total			
Busway	99,524,623	49,654,359	51,656,681
Route 1	23,106,477	20,100,816	19,289,329
Park n Rides	7,127,728	2,741,375	5,543,590
Total	\$129,758,828	72,496,550	76,489,600

Funding Source			
Busway	\$99,524,623	FTA	100%
Park & Rides	\$7,127,728	FTA	100%
Arsenic Remed.	\$1,600,000	MDT (LOGT)	100%
Subtotal	\$108,252,351		
Route 1	\$23,106,477	FDOT	100%
TOTAL	\$129,758,828		

Issues/Highlight Previous Quarter

- ◆ Parcel B10A is the only remaining parcel in possession through condemnation. No trial date has been set.

Issues/Highlights for Next Quarter

- ◆ Final acceptance – July 31, 2008.
- ◆ BCC to approve final change order.



MEMORANDUM

TO: Distribution List

DATE: January 21, 2009

FROM: Robin Mims, Manager,
MDT Project Control
(Project Progress Reporting)
MDT Engineering, Planning
& Development

SUBJECT: Busway Extension to Florida City
Monthly Progress Report
for December 2008

Attached for your use is a copy of the Monthly Progress Report for the *Busway Extension to Florida City Project* for the month of December 2008. The status updates have been highlighted in yellow.

Attachment

Distribution List:

Denis Morales	-	Mayor Alvarez's Office
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Wayne Sutton	-	Miami-Dade County Public Works
Jeff Cohen, P.E.	-	Miami-Dade County Public Works
Dulce M. Sirgado, P.E.	-	Miami-Dade County Public Works
Napoleon Somoza	-	Miami-Dade Planning and Zoning
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Jenny Nillo	-	Team Metro
Maggie Mestre	-	Team Metro
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Rory Santana	-	Florida Department of Transportation
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John T. Greb, Jr.	-	MDCC – Homestead Campus, Director

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Enrique M. Zuniga, P.E.	-	Pistorino and Alam

**BUSWAY EXTENSION TO FLORIDA CITY
MONTHLY PROGRESS REPORT
December 2008**

DEDICATION CEREMONY & OPENING

- A public Dedication Ceremony was held for the Busway on Friday, December 14th, 2007.
- Buses began running on the newly completed extension in Sunday, December 16th, 2007.

PROGRESS DURING THE MONTH OF DECEMBER 2008

Project Schedule

- The Busway project was completed on July 31, 2008.

Right-of-Way Acquisitions/Utility Relocation

- Parcel B10A is the only remaining parcel in possession through condemnation. No trial date has been set.

Budget Status

- The contractor and MDT negotiated the final construction contract for Busway Segment II; therefore this contract is in the closeout phase.
- The revised allocation of expenses within the project budget is \$37,476,733 for Segment I; \$60,047,890 for Segment II; \$7,127,728 for Park & Ride facilities and \$2,230,000 for Pre-Operational Expenses.

QUARTERLY PROGRESS REPORT
BUSWAY EXTENSION TO FLORIDA CITY - SEGMENT II

REPORT DATE:
December 31, 2008

CONSTRUCTION CONTRACT NO: TR05-BWX-2R

BUSWAY

Project Completion Status: 100%

Item	Description	Amount	Work In Progress	Amount Complete	Percentage Complete
1.0	Mobilization (Lump Sum)				100%
2.0	Maintenance of Traffic (Each Day) (B)				100%
3.0	Clear & Grub (Lump Sum)				100%
4.0	Silt Fence (Meters)	12000		12000	100%
5.0	Drainage (Percent Complete)				100%
5.1	Drainage Structures (Each)	421	0	421	100%
5.2	Exfiltration Trenches (Meters)	6425	0	6425	100%
5.3	Drainage Swales (Meters)	17400	0	17400	100%
5.4	Drainage Pipe (Meters)	6740	0	6740	100%
6.0	Roadway (Percent Complete)				100%
6.1	Sub-Base (Sq. Meters)	185603	0	185603	100%
6.2	Base (Sq. Meters) (Excludes Bike Path)	174339	0	174339	100%
6.3	Asphalt Pavement (Metric Tons) (c)	39545	0	39545	100%
6.4	Curb & Gutter (Meters)	12461	0	12461	100%
6.5	Sidewalk (Sq. Meters)	4999	0	4999	100%
6.6	Signing & Pavement Markings (Percent Complete)				100%
7.0	Street Lighting (Percent Complete)				100%
7.1	Underground conduit (Meters)	6780	0	6780	100%
7.2	Pull Boxes (Each)	161	0	161	100%
7.3	Light Pole w/ Base (Each)	103	0	103	100%
8.0	Signalization (Percent Complete)				100%
9.0	Bike Path (Meters)	11600	0	11600	100%
10.0	Bridges	2			100%
10.1	Canal Excavation & Existing RR Bridge Demolition				100%
10.2	Precast Piles Driven (Each)	48	0	48	100%
10.3	Piers (Each)	8	0	8	100%
10.4	Bridge Deck (Square Meters)	627.84	0	627.84	100%
10.5	Bridge Barrier Wall (Meters)	144	0	144	100%
11.0	Bus Shelters (Each)	19	0	19	100%
12.0	Landscaping (Lump Sum)				100%
13.0	Fencing (Meters)	18340	0	18340	100%
14.0	Sodding (Square Meters)	26576	100	26408	100%
13.0	Project Completion Status				100%

NOTES:

a CFER received N.T.P. - 10/17/05 Original Contract Completion Date - 7/18/07

b Busway Mainline completion - 10/31/07 Granted 178 day extended Contract Completion Date - 1/13/08

Grantee Name: Miami-Dade Transit

Project: Pedestrian Overpass at South Miami Metrorail Station

Project Phase: PE FD Bid & Award for Construction Construction

FFGA

FTA TOM: N/A

FTA PMOC: N/A

Period: October – December 2008

Grantee PM: Anthony G. Smith

Consultants & Role: H.J. Ross

Scope

The project includes the planning, design and preparation of a complete set of biddable construction documents of a Pedestrian Overpass at US1 and the South Miami Metrorail Station.

The pedestrian overpass is expected to unite pedestrian currently straddling the East and West boundaries of US1 by providing safe and convenient access to services and facilities on either side of the busy highway.

Schedule

- ◆ Conceptual Study Completed March 15th, 2006 (Actual)
- ◆ Advertised for final design/ consultant selection April 21, 2006 (Actual)
- ◆ Notice to proceed (NTP) to consultant April 20, 2007 (Actual)
- ◆ Design completion TBD *
- ◆ Construction completion TBD *

* Final Design Consultant has been placed on hold.

CURRENT STATUS:

Issues/Highlight Fourth Quarter (October – December, 2008)

- ◆ A preferred location has not been defined.
- ◆ The project is on hold because of the uncertainty of the availability of PTP funds.

Budget

<u>Cost Items</u>	<u>Baseline Cost Estimate(YOE)</u>	<u>Current Cost Estimate (YOE)</u>	<u>Expenditures to Date⁽¹⁾</u>
Project Cost:	\$6,213,000.00	\$6,213,000.00	\$78,690.55
Federal Share			
FDOT Share			
PTP Share			

(1) As of December 2008; expenditures invoiced by consultant.

◆ CURRENT STATUS:

Upcoming Activities in Next Quarter (January – March, 2009)

- ◆ MDT to determine direction and development of project.

Grantee Name: Miami-Dade Transit

Project: Pedestrian Overpass at University Metrorail Station

Project Phase: PE FD Bid & Award for Construction Construction

FFQA

FTA TOM: N/A

FTA PMOC: N/A

Period: October – December 2008

Grantee PM: Anthony G. Smith

Consultants & Role: H.J. Ross

Scope

- ◆ The project includes the design and preparation of a complete set of biddable construction documents of a Pedestrian Overpass at US1 and the University Metrorail Station. The University of Miami has stressed concerns of pedestrian safety along US1. The pedestrian overpass is expected to unite pedestrians currently straddling the East and West boundaries of US1 by providing safe and convenient access to services and facilities on either side of the busy highway.

Schedule

- ◆ Conceptual Study Completed March 15th, 2006 (Actual)
- ◆ Advertised for final design/consultant selection April 21, 2006 (Actual)
- ◆ Notice to proceed (NTP) to consultant April 20, 2007 (Actual)
- ◆ 30% Design Completion May 15, 2008 (Actual)
- ◆ Design completion TBD *
- ◆ Construction completion TBD *

* Final Design Consultant has been placed on hold.

CURRENT STATUS:

Issues/Highlight Fourth Quarter (October – December, 2008)

- ◆ The project is on hold because of the uncertainty of the availability of PTP funds.

Budget

<u>Cost Items</u>	<u>Baseline Cost Estimate(YOE)</u>	<u>Current Cost Estimate (YOE)</u>	<u>Expenditures to Date⁽¹⁾</u>
Project Cost:	\$5,430,000		\$82,714.57
Federal Share			
FDOT Share			
PTP Share			

(1) As of December 2008; expenditures invoiced by consultant

CURRENT STATUS:

Upcoming Activities in Next Quarter (January – March, 2009)

- ◆ MDT is awaiting direction of project as it relates to funding resources.

Grantee Name: Miami-Dade Transit

Project: Park and Ride Facility at SW 344th Street and Busway

Project Phase: PE FD Bid & Award for Construction Construction Planning

FFGA

FTA TOM: N/A

FTA PMOC: N/A

Period: October – December 2008

Grantee PM: Anthony G. Smith

Consultants & Role: The Corradino Group, Inc.

Scope

- ◆ Miami-Dade Transit is planning to build a Park and Ride Facility to be located west of the southern terminus of the Busway Extension to Florida City Segment II. The facility will be located between SW 344th Street (Palm Drive) and NW 2nd. Street and from NW 2nd. Avenue to NW 3rd. Avenue, adjacent to the South Miami-Dade Busway in Florida City. The proposed design will incorporate bus bays and shelters. In addition a surface parking lot will provide parking for Busway users with lounge facilities for MDT operators. As approved by FTA, an Environmental Assessment is the expected level of environmental documentation required for this project. The scope of work shall include all the necessary coordination to complete the NEPA process.

Schedule

- ◆ Notice to Proceed (NTP) to planning consultant May 14th, 2008 (Actual)
- ◆ Draft Environmental Assessment submitted to FTA for review December 5th, 2008 (Actual)

CURRENT STATUS:

Issues/Highlight Fourth Quarter (October – December, 2008)

- ◆ On November 12th, 2008, A Public Information Session was held at the Florida City's Commission meeting.
- ◆ Received the Phase 1 Contamination Assessment from DERM consultant on December 1st, 2008.
- ◆ On December 5th, 2008 MDT submitted Draft EA to FTA via FED-EX.
- ◆ On December 17th, MDT received comments on the Draft EA from FTA.
- ◆ Consultant is currently incorporating comments on document.
- ◆ DERM reviewing results of Phase I Contamination Assessment and proposed Phase II scope of work.

Budget

<u>Cost Items</u>	<u>Baseline Cost Estimate(YOE)</u>	<u>Current Cost Estimate (YOE)</u>	<u>Expenditures to Date⁽¹⁾</u>
Project Cost:	\$9,744,707		\$64,114.79
Federal Share			
FDOT Share			
PTP Share			

(1) As of December 2008; expenditures invoiced by consultant

◆ CURRENT STATUS:

Upcoming Activities in Next Quarter (January – March, 2009)

- ◆ Consultant revising Draft EA in accordance with FTA's comments.
- ◆ Receive DERM's review comments on the Phase I Contamination Assessment and Phase II proposal.
- ◆ Conduct the Phase II Contamination Assessment and submit to DERM for their review and issuance of comments via letter.
- ◆ Project will be advertised for final design consultant selection on January 15th, 2009.

Grantee Name: Miami-Dade Transit
Project: NW 7th Avenue Transit Village

Project Phase: PE FD Bid & Award for Construction Construction Planning FFGA

FTA TOM: N/A
FTA PMOC: N/A
Period: October – December 2008

Grantee PM: Anthony G. Smith
Consultants & Role: N/A

Scope

Transit project provides for an enhanced transit facility within the context of an active, mixed-use development. It will provide space for community-serving activities and functions in addition to some retail use. The Joint Development component will consist of a MDT community facility/conference room(if it can be done within budget), garage for users of the project including housing, and possible small scale retail spaces associated with the housing and transit. The Transit Component will consist of MDT bus bays to allow easier loading/unloading of passengers, MDT facility for the bus drivers with waiting area along with restrooms, and an office for MDT on-site security and other personnel, and MDT parking for transit patrons, either surface or leasing of spaces in the Garage.

Schedule

- ◆ Update Appraisals February, 2009
- ◆ Negotiate price/get signed contracts May, 2009
- ◆ Present to BCC July, 2009
- ◆ Advertise and receive RFP's for MDT/Affordable Housing project August, 2009
- ◆ Recommendation of award of RFP for MDT/Affordable Housing project September, 2009
- ◆ BCC approval of award and authorization to negotiate development agreement October, 2009
- ◆ Complete negotiating development agreement December, 2009
- ◆ BCC approval of development agreement February, 2010

CURRENT STATUS:

Issues/Highlight Fourth Quarter (October – December, 2008)

- ◆ Miami-Dade County General Services Administration (GSA) is in the process of updating appraisals.
- ◆ Parcels 1, 2, 5 (aka Fisher) and 6 (aka Cadillac) are expected to be purchased outright without condemnation and based on appraised values.

Budget

<u>Cost Items</u>	<u>Baseline Cost Estimate(YOE)</u>	<u>Current Cost Estimate (YOE)</u>	<u>Expenditures to Date</u>
Project Cost:	\$10,036,000		
Federal Share			
FDOT Share			
PTP Share			

◆ CURRENT STATUS:

Upcoming Activities in Next Quarter (January – March, 2009)

- ◆ MDT will coordinate with MDT Public Involvement Office how to disseminate information to the public regarding project status.
- ◆ GSA will complete the appraisal updates for the project.
- ◆ Moving forward with parcel acquisition.

Grantee Name: Miami-Dade Transit

Project: Urban Partnership (I-95)

Project Phase: PE FD Bid & Award for Construction Construction Implementation

FFGA

FTA TOM: N/A

FTA PMOC: N/A

Period: October – December 2008

Grantee PM:

Consultants & Role:

Scope

- ◆ This project will create “express” managed toll lanes between SR 836 in Miami-Dade County and I-95 in Broward County.
- ◆ Bus Rapid Transit service will utilize the managed lanes along I-95 from I-395 in downtown Miami to Broward Boulevard in Fort Lauderdale.
- ◆ Involves efforts by FDOT, MDT and Broward County.
- ◆ The project includes restriping travel lanes to create two “express” toll lanes and four general travel lanes in each direction.
- ◆ Existing MDT 95 Express service is currently utilizing the Northbound managed lanes to Golden Glades.
- ◆ Purchase 16 60 ft articulated diesel-electric hybrid buses to be used on the enhanced service regional service of Phase II.

Schedule

- ◆ October 2008, Northbound Express lanes Bus Service to Golden Glades - Completed
- ◆ Southbound Express lanes Bus Service (from Golden Glades to Downtown) – expected to be completed by winter 2009
- ◆ Northbound Bus Service to Broward Blvd - expected to be completed by 2010

CURRENT STATUS:

Issues/Highlight Fourth Quarter (October – December, 2008)

- ◆ MDT will be purchasing 16 60 ft articulated diesel-electric hybrid buses to be used on the enhanced service.
- ◆ MDT is working with MDC DPM to procure the 60-foot hybrid articulated buses through a piggy-back on the WMATA contract for New Flyer buses or a solicitation to be issued by MDC.
- ◆ The schedule is being adjusted due to FDOT funding issues. If MDT does not have the new 60 foot BRT buses delivered in time for an early start-up MDT will use existing 40' buses to cover this service.
- ◆ MDT buses will access the lanes free and will result in quicker arrival between Downtown and the Golden Glades interchange.

Budget

<u>Cost Items</u>	<u>Baseline Cost Estimate(YOE)</u>	<u>Current Cost Estimate (YOE)</u>	<u>Expenditures to Date⁽¹⁾</u>
Project Cost:	\$13,845,000	\$13,845,000	
Federal Share	\$13,845,000	\$13,845,000	
FDOT Share			
PTP Share			

(1) As of December 2008

CURRENT BUDGET STATUS: Project is within budget

Upcoming Activities in Next Quarter (January – March, 2009)

- ◆ MDT- BCT- FDOT to meet to review fare issues in regard to the Urban Partnership project (new project sub-committee).
- ◆ MDT to review the Phase II early start-up plan.
- ◆ Continue working with DPM on Bus Procurement (Piggy-Back and /or MDC procurement).

**MIAMI-DADE TRANSIT
GRANT STATUS REPORT
Quarter Ending 12/31/08**

- **TWENTY-THREE (23) ACTIVE GRANTS AT BEGINNING OF QUARTER WITH A REMAINING BALANCE OF \$43,815,434**
- **NO NEW GRANTS OPENED DURING QUARTER**
- **NO GRANTS CLOSED DURING QUARTER**
- **TOTAL NUMBER OF ACTIVE GRANTS AT END OF QUARTER IS 23**

ADDITIONAL COMMENTS:

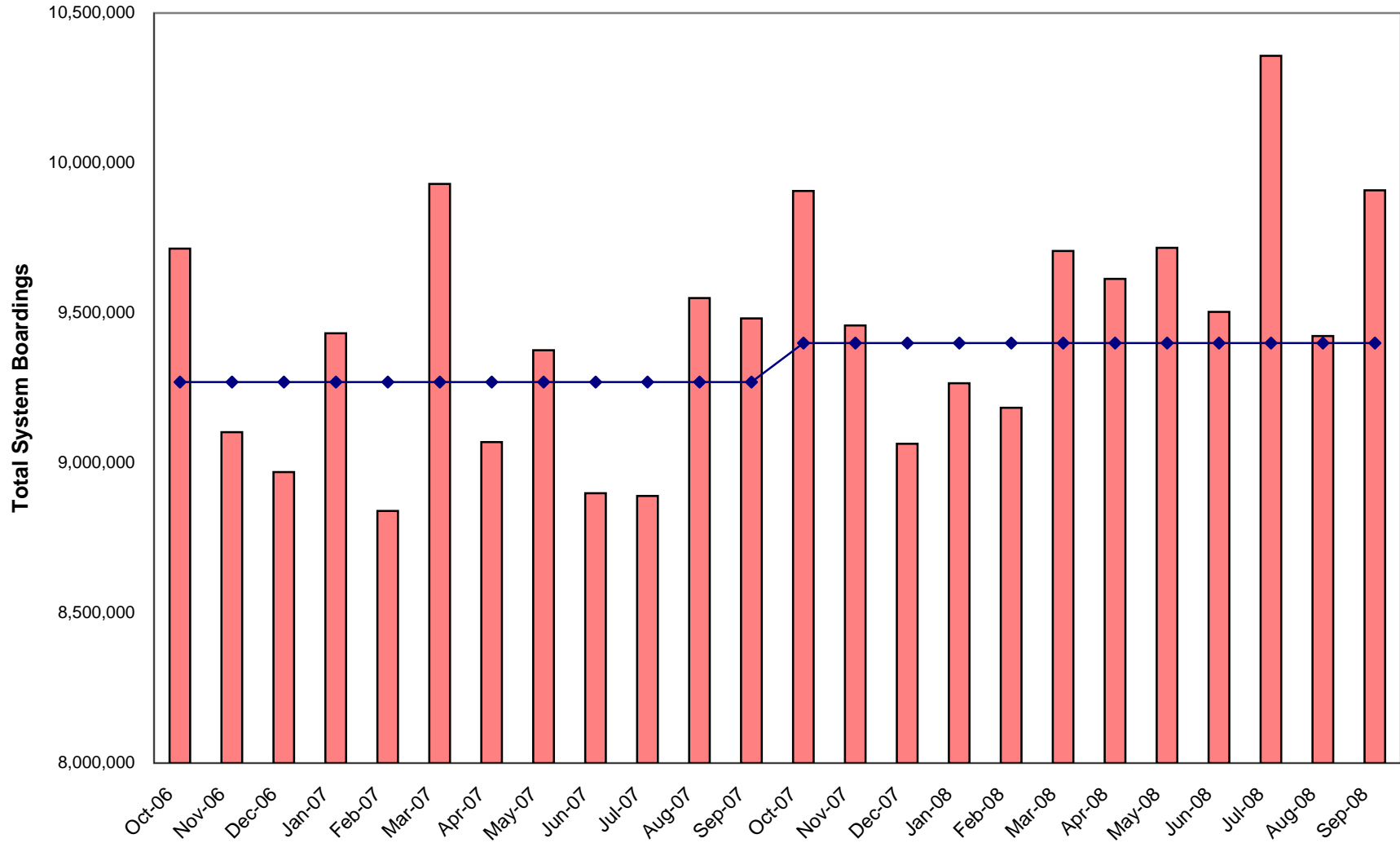
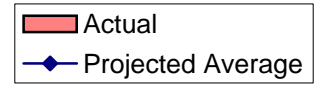
- **DRAWDOWNS THIS QUARTER WERE APPROXIMATELY \$3 MILLION, PRIMARILY FROM FY 07 AND FY 08 5307 GRANTS AND BRIDGE INSPECTION ACTIVITIES.**
- **PENDING FTA GRANT APPLICATIONS INCLUDE FY07/08 BUS AND BUS-RELATED EARMARKS FOR SECURITY, BUS FACILITIES, DADELAND SOUTH INTERMODAL IMPROVEMENTS AND NW 7TH AVENUE TRANSIT HUB, ALONG WITH NEW STARTS FUNDING EARMARKED FOR NORTH CORRIDOR. ALL OF THESE ARE EXPECTED TO BE SUBMITTED DURING THIRD QUARTER OF FY 09.**
- **NEPA APPROVAL STILL PENDING FOR PARK AND RIDE AT SW 344TH STREET. WHEN FTA APPROVAL IS RECEIVED, GRANT APPLICATION FOR THIS PROJECT WILL BE SUBMITTED.**

Ridership Numbers by Mode

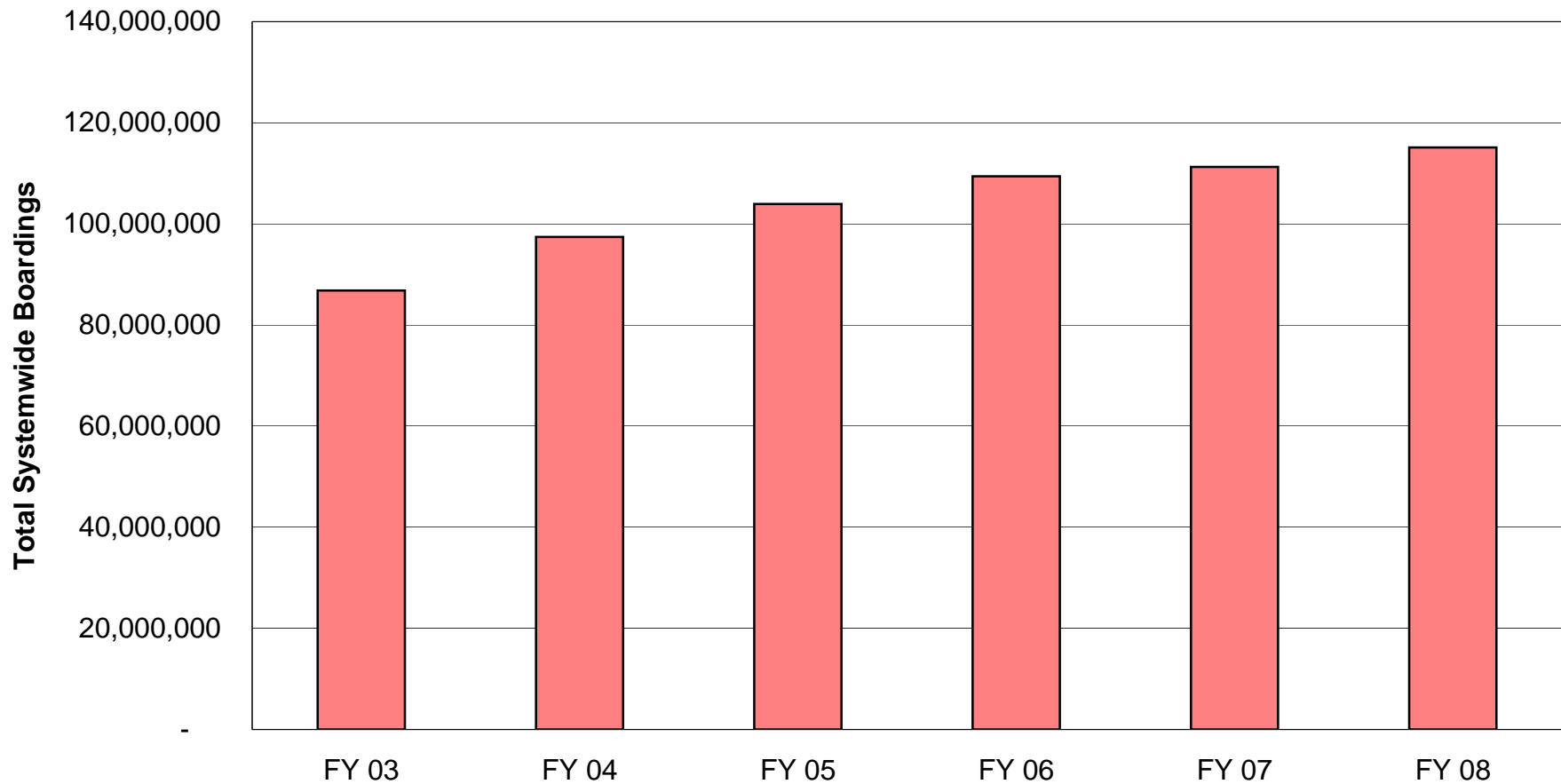
FY 06 - FY 08

	Bus			Rail			Mover			STS			All Modes		
	Ridership	Amount Change	Percent Change	Ridership	Amount Change	Percent Change	Ridership	Amount Change	Percent Change	Ridership	Amount Change	Percent Change	Total	Amount Change	Percent Change
<u>FY 2006</u>	82,364,607	N/A	N/A	17,234,964	N/A	N/A	8,221,687	N/A	N/A	1,576,552	N/A	N/A	109,397,810	N/A	N/A
<u>FY 2007</u>															
October-06	7,316,800	N/A	N/A	1,513,850	N/A	N/A	750,465	N/A	N/A	133,711	N/A	N/A	9,714,826	N/A	N/A
November-06	6,865,845	(450,955)	-6.16%	1,424,404	(89,446)	-5.91%	687,422	(63,043)	-8.40%	125,450	(8,261)	-6.18%	9,103,121	(611,705)	-6.30%
December-06	6,767,548	(98,297)	-1.43%	1,366,520	(57,884)	-4.06%	681,386	(6,036)	-0.88%	154,738	29,288	23.35%	8,970,192	(132,929)	-1.46%
January-07	7,101,948	334,400	4.94%	1,488,572	122,052	8.93%	719,036	37,650	5.53%	123,256	(31,482)	-20.35%	9,432,812	462,620	5.16%
February-07	6,646,542	(455,406)	-6.41%	1,389,605	(98,967)	-6.65%	670,904	(48,132)	-6.69%	133,533	10,277	8.34%	8,840,584	(592,228)	-6.28%
March-07	7,480,680	834,138	12.55%	1,517,151	127,546	9.18%	762,434	91,530	13.64%	170,268	36,735	27.51%	9,930,533	1,089,949	12.33%
April-07	6,802,351	(678,329)	-9.07%	1,425,574	(91,577)	-6.04%	709,682	(52,752)	-6.92%	132,301	(37,967)	-22.30%	9,069,908	(860,625)	-8.67%
May-07	7,089,681	287,330	4.22%	1,428,991	3,417	0.24%	724,090	14,408	2.03%	133,400	1,099	0.83%	9,376,162	306,254	3.38%
June-07	6,595,846	(493,835)	-6.97%	1,458,236	29,245	2.05%	718,444	(5,646)	-0.78%	127,239	(6,161)	-4.62%	8,899,765	(476,397)	-5.08%
July-07	6,587,822	(8,024)	-0.12%	1,432,826	(25,410)	-1.74%	743,277	24,833	3.46%	126,318	(921)	-0.72%	8,890,243	(9,522)	-0.11%
August-07	7,153,133	565,311	8.58%	1,512,083	79,257	5.53%	726,909	(16,368)	-2.20%	158,004	31,686	25.08%	9,550,129	659,886	7.42%
September-07	7,050,181	(102,952)	-1.44%	1,543,471	31,388	2.08%	728,680	1,771	0.24%	159,800	1,796	1.14%	9,482,132	(67,997)	-0.71%
FY 2007 Totals	83,458,376	1,093,769	1.33%	17,501,283	266,319	1.55%	8,622,729	401,042	4.88%	1,678,018	101,466	6.44%	111,260,406	1,862,596	1.70%
<u>FY 2008</u>															
October-07	7,471,679	421,498	5.98%	1,494,122	(49,349)	-3.20%	811,782	83,102	11.40%	129,487	(30,313)	-18.97%	9,907,070	424,938	4.48%
November-07	7,140,346	(331,333)	-4.43%	1,431,547	(62,575)	-4.19%	763,116	(48,666)	-5.99%	123,489	(5,998)	-4.63%	9,458,498	(448,572)	-4.53%
December-07	6,892,147	(248,199)	-3.48%	1,308,151	(123,396)	-8.62%	711,904	(51,212)	-6.71%	152,224	28,735	23.27%	9,064,426	(394,072)	-4.17%
January-08	7,007,292	115,145	1.67%	1,417,956	109,805	8.39%	725,615	13,711	1.93%	115,098	(37,126)	-24.39%	9,265,961	201,535	2.22%
February-08	6,911,152	(96,140)	-1.37%	1,450,333	32,377	2.28%	693,208	(32,407)	-4.47%	129,485	14,387	12.50%	9,184,178	(81,783)	-0.88%
March-08	7,185,361	274,209	3.97%	1,642,471	192,138	13.25%	717,003	23,795	3.43%	162,226	32,741	25.29%	9,707,061	522,883	5.69%
April-08	7,124,424	(60,937)	-0.85%	1,615,831	(26,640)	-1.62%	744,470	27,467	3.83%	129,380	(32,846)	-20.25%	9,614,105	(92,956)	-0.96%
May-08	7,287,526	163,102	2.29%	1,531,812	(84,019)	-5.20%	736,296	(8,174)	-1.10%	161,780	32,400	25.04%	9,717,414	103,309	1.07%
June-08	7,019,316	(268,210)	-3.68%	1,625,352	93,540	6.11%	729,221	(7,075)	-0.96%	129,972	(31,808)	-19.66%	9,503,861	(213,553)	-2.20%
July-08	7,728,780	709,464	10.11%	1,722,073	96,721	5.95%	783,342	54,121	7.42%	123,136	(6,836)	-5.26%	10,357,331	853,470	8.98%
August-08	6,978,686	(750,094)	-9.71%	1,584,749	(137,324)	-7.97%	716,061	(67,281)	-8.59%	144,123	20,987	17.04%	9,423,619	(933,712)	-9.01%
September-08	7,368,504	389,818	5.59%	1,711,343	126,594	7.99%	707,138	(8,923)	-1.25%	122,196	(21,927)	-15.21%	9,909,181	485,562	5.15%
FY 2008 Totals	86,115,212	2,656,836	3.18%	18,535,740	1,034,457	5.91%	8,839,156	216,427	2.51%	1,622,596	(55,422)	-3.30%	115,112,704	3,852,298	3.46%

**Miami-Dade Transit
Total FY 07 & 08 Systemwide Boardings
Actual Versus Projected**



Miami-Dade Transit Total Systemwide Boardings FY 03 - FY 08

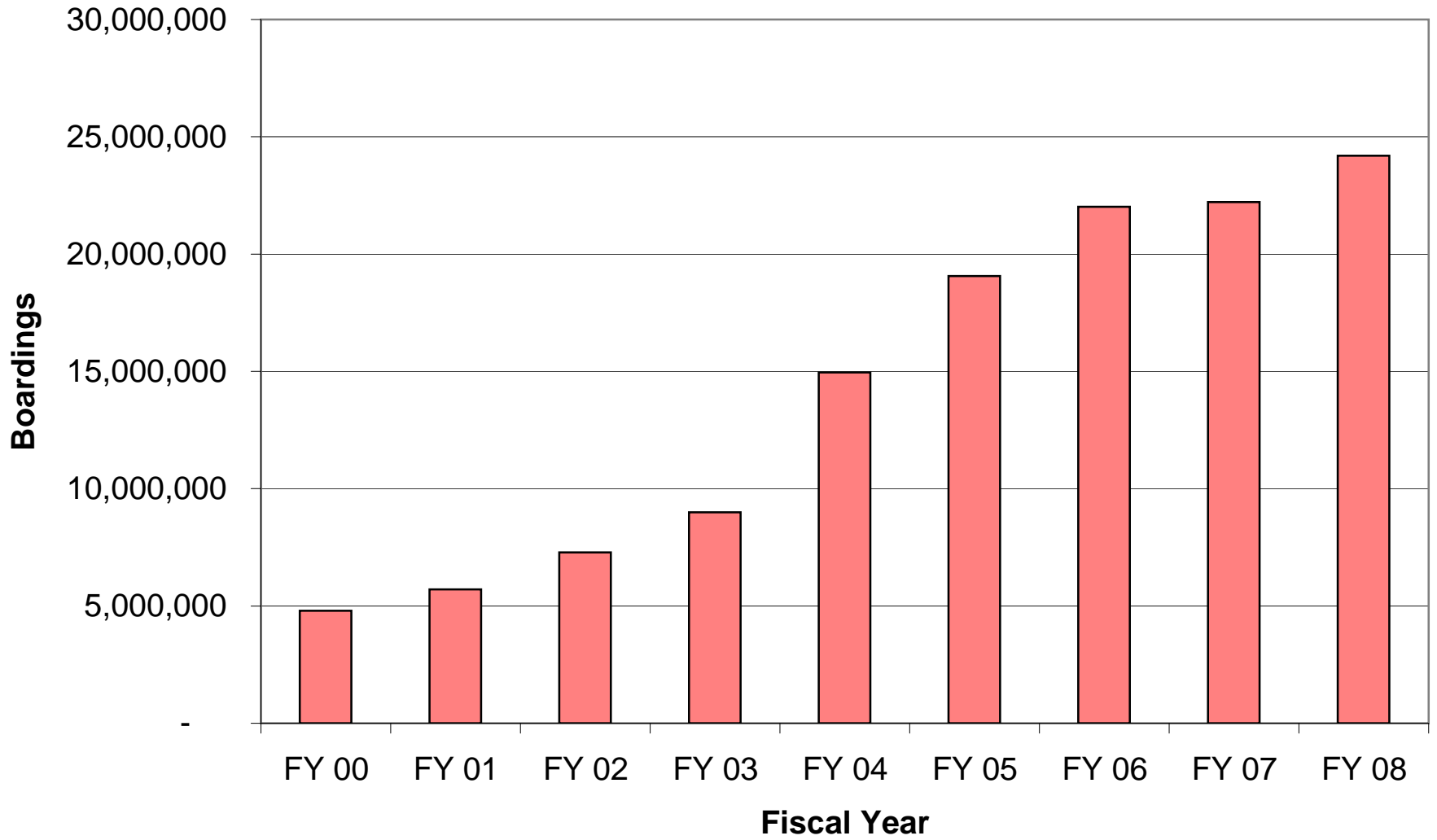


*May 07 (Bus) and July 07 (Rail), service efficiencies went into effect.

*September 04 and October 05 ridership was affected by various hurricanes.

*May 05, a \$0.25 fare increase went into effect.

Golden Pass Boardings 2000 - 2008





Miami-Dade Transit (MDT) Office of Civil Rights & Labor Relations



*ADA Compliance
1st Quarter FY09
Performance Report
December 31, 2008*

Office of Civil Rights & Labor Relations

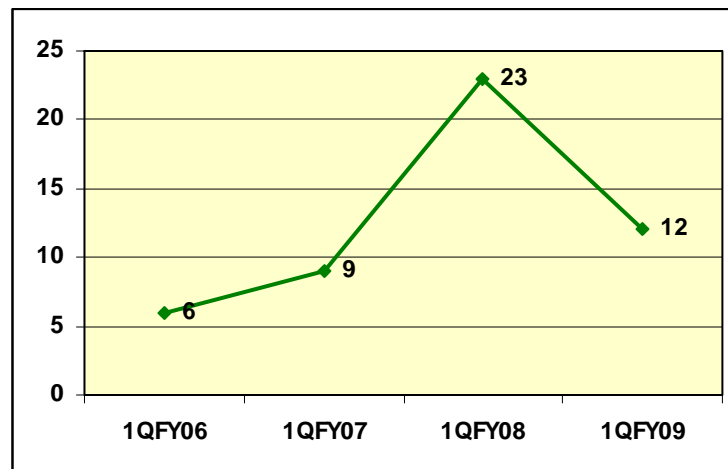
Americans with Disabilities Act (ADA) Compliance – 1st Quarter FY 2009 Performance Report

Goal: To ensure that customers with disabilities have equal access and full participation in MDT's programs, services, and activities.

ADA Title I - Reasonable Accommodation Requests (RAR):

- During the first reporting period of fiscal year 2009, 12 requests for accommodation were processed under the applicable provisions of the Americans with Disabilities Act (ADA), Title I. As shown in Exhibit 1, requests for accommodation experienced 11 points (48%) decrease during this reporting period in comparison with the first quarter of fiscal year 2008.

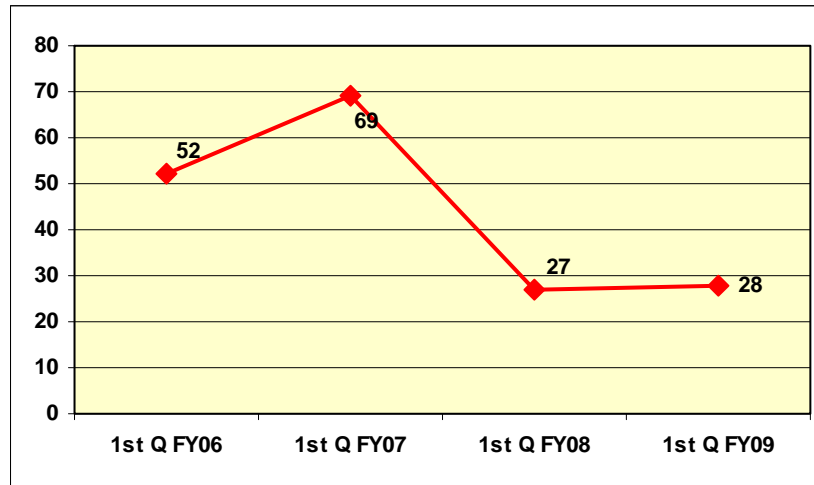
Exhibit 1: RAR Processed – Comparison



Special Transportation Service (STS) Appeals

- As shown in Exhibit 2, 28 STS appeals requests were processed during the first reporting period of fiscal year 2009, which exceeds by one point the number of appeal requests processed in the first quarter of fiscal year 2008.

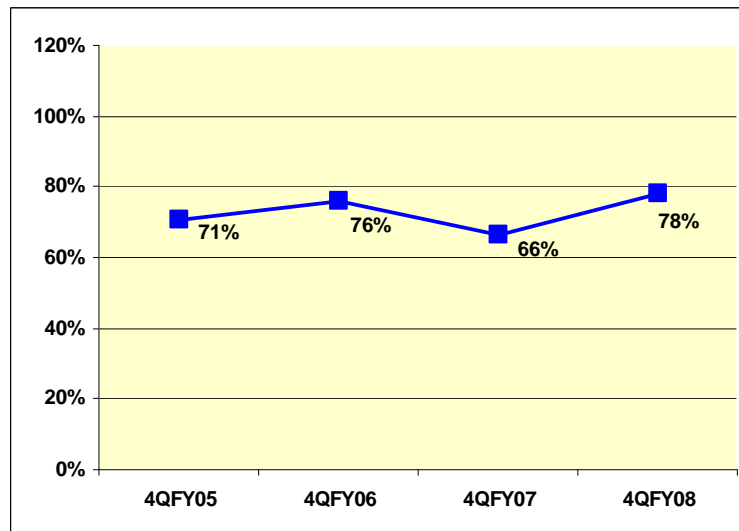
Exhibit 2: Total STS Appeals Processed



Bus Stop Announcements and Route Identification Efforts

- The Federal Transit Administration (FTA) Quarterly Bus Stop Announcements Assessment was conducted from 9/6/08 through 9/17/08. The sampling of "Secret Shoppers" Survey Reports indicates that MDT has achieved a cumulative 78% percent adherence to the ADA Bus Stop Announcements and Passenger/Vehicle Identification Efforts requirements during the fourth quarter of fiscal year 08. As shown in Exhibit 3, this is a 12 point increase from the 66% percent adherence to the Bus Stop Announcements and Passenger/Vehicle Identification Efforts requirements achieved during the first quarter of fiscal year 2008.

Exhibit 3: FTA Stop Announcements Assessments Comparison Chart p/quarter



- As shown in Exhibit 4, the Central Garage achieved a greater compliance with the Stop Announcements and Route Identification requirements. Automatic voice annunciator system (AVAS) announced 94% percent of the bus stops required to be announced.

Exhibit 4: FTA Stop Announcements Assessments Comparison Chart p/Garage

Garage	Dec-07			Mar-08			Jun-08			Sep-08		
	Listed	Made	PCT	Listed	Made	PCT	Listed	Made	PCT	Listed	Made	PCT
Central	132	106	80%	112	99	88%	151	134	89%	90	85	94%
Coral Way	88	69	78%	158	103	65%	96	77	80%	77	60	78%
Northeast	132	77	58%	162	119	73%	89	79	89%	204	155	76%
Northwest	68	27	40%	40	12	30%	72	49	68%	34	16	47%
Total	420	279	74%	472	333	71%	408	339	83%	405	316	78%

Special Projects

- On October 1, 2008, and in response to a transit concern, staff requested from the Federal Transit Administration (FTA) Enforcement Guidance regarding eligible ADA Paratransit customers using oversized mobility aids.
- On October 16, 2008, staff completed the review of the 60% Design Drawings of the Metrorail Dadeland South Parking Lot Extension. Findings and comments were sent to appropriate staff for response and corrective measures.
- On October 20, 2008, staff conducted an assessment of the new Park & Ride (P&R) facility located at the west side of the Busway and SW 204th Street intersection. Findings and comments were sent to appropriate staff for response and corrective measures.
- On October 21, 2008, staff attended a demonstration of the Rincon Ramp that offers a 1:6 slope held at Miami Dade Transit Support Services Facility.
- On October 29, 2008, staff provided MDT Budget and Finance Performance with information regarding the Department of Transportation (DOT) ADA requirements when a customer using a mobility aid cannot board the bus due to an inoperable lift or ramp.
- On October 30, 2008, staff completed the review of the Conceptual Design of the Dadeland South Comfort Station. Comments were sent to appropriate staff for response and corrective measures.
- On November 3, 2008, MDT Procurement and Contracts was provided with information regarding MDT Quarterly Transit Operator Performance Audit Services requirements for Budget and Finance Approval.
- On November 4, 2008, staff processed a complaint regarding Special Transportation Service (STS) certification. Complaint and comments were sent to appropriate staff for review and corrective action.
- On November 4, 2008, staff made necessary arrangements for the provision of American Sign Language Interpreting Services for the People's Transportation Plan Summit to be held on November 15, 2008.
- On November 10, 2008, staff forwarded to appropriate staff the list of randomly selected routes to be monitored in December 2008 to ensure compliance with the Bus Stop Announcements and Route identification Efforts requirements.
- On November 14, 2008, a review of the presentation of the Electronic Signage Information System (ESIS) project was conducted. Findings were sent to appropriate staff for review and corrective measures. On December 22, 2008, ESIS project was presented to the Commission on Disabilities Issues (CODI) for input and in compliance with public participation requirements.
- On November 19, 2008, staff sent to Dean Perkins and Debora Cabrera from the Florida Department of Transportation (FDOT) a request for pedestrian crossing signals at NW 186th Street and NW 73rd Avenue. The pedestrian crossing signals are required at this uncontrolled intersection in order to assist customers with disabilities and elderly customers to access the bus stops from the new Park and Ride Facility.
- On November 20, 2008, staff sent to Systems Maintenance the list of buses identified as running with non-working AVAS during the quarterly assessment of the Bus Stop Announcements and Route Identification Efforts

requirements conducted in September 2008. All identified buses were checked and repaired by December 12, 2008.

- On December 3, 2008, staff conducted an assessment of the Busway System and the new P&R Facility serving the Busway station at SW 236TH Street. Preliminary findings were sent to appropriate staff for response and corrective measures.
- On December 7, 2008, the quarterly assessment of MDT Bus Stop Announcements and Route Identification Efforts was initiated in compliance with Federal Transit Administration (FTA) reporting requirements.
- On December 22, 2008, the list of buses identified as running with an inoperable lift (1), inoperable safety belts and shoulder harnesses (10), and non-compliant Bus Operators (7) was sent to Metrobus Operations and Maintenance for review and corrective measures.
- On December 22, 2008, MDC Office of ADA Coordination was provided with information regarding individuals with disabilities who have a disabled parking placard and County and State Code for parking fee. Individuals who have a disabled parking placard are permitted to use the stroller spaces, if available, and the standard parking spaces free of charge.
- On December 26, 2008, staff provided the Office of ADA Coordination with information regarding DOT ADA standards to be incorporated in the Metrorail Dadeland South Surface Parking Facility Extension.
- On December 31, 2008, the Draft Request for Proposal (RFP) for the Transit Operator Performance Monitoring Services was reviewed. Comments were sent to Miami Dade County Procurement Contracting for review and corrective measures.

ACTION ITEMS

**Federal Transit Administration (FTA)
Miami-Dade Transit Authority (MDT)
FTA Quarterly Progress Review Meeting
February 13, 2009 - Atlanta, GA**

	ACTION	Lead	Date Due	Date Complete
A. EXISTING ACTION ITEMS				
07/31/07 4	<p><u>Orange Line Phase 3 - East-West Corridor</u>: MDT to submit a Baseline Alternative development report to FTA. MDT to schedule meeting for mid-September, as requested by FTA (Sean Libberton), to discuss “Baseline” for E-W Corridor project.</p> <p>UPDATE 10/24/07: Libberton/Grier couldn’t make Sept 2007 trip; will re-schedule if necessary. MDT/FTA discussed Baseline Report via teleconference in Sept 2007. Baseline Report submitted to FTA on 10/19/07. FTA (Grier) to return comments to MDT by 11/02/07.</p> <p>UPDATE 01/31/08: MDT notes that Baseline report was submitted to FTA in 10/07. FTA(Grier) returned comments to MDT on 11/21/07. MDT responded to FTA comments on 11/27/07. Final “Baseline Alternative Development” Report was submitted to FTA on 12/20/07. MDT received additional FTA(Grier) comments on 12/27/07. MDT in process of responding to latest FTA comments. MDT anticipates final response will be submitted in February 2008.</p> <p>UPDATE 05/07/08: MDT responses to FTA supplementary comments were submitted to FTA on 04/18/08. Upon receiving FTA concurrence on responses, MDT will resubmit Final “Baseline Alternative Development” Report. FTA (B.Day) to respond this week.</p> <p>UPDATE 08/14/08: FTA sent comments back to MDT on 05/08/08 requesting additional information on the Baseline Report and to convene a technical meeting to further discuss the Project. MDT responded to FTA’s comments and forwarded the response to FTA on 05/28/08. FTA provided additional Baseline comments to MDT on 07/01/08. MDT to forward response to FTA the week of August 4, 2008. MDT recommends/requests a technical meeting and field trip with FTA to coincide with the Quarterly meeting. MDT is to schedule a meeting with FTA for late September/early October (date to be coordinated with FTA).</p> <p>UPDATE 11/21/08: Additional modeling efforts needed to address FTA supplementary questions regarding the Baseline Report, and Technical Project Meeting with FTA are on hold</p>	MDT	TBD	OPEN

ACTION ITEMS

**Federal Transit Administration (FTA)
Miami-Dade Transit Authority (MDT)
FTA Quarterly Progress Review Meeting
February 13, 2009 - Atlanta, GA**

	ACTION	Lead	Date Due	Date Complete
	<p>pending MDT resolution of the path forward from the Transit Summit Meeting held November 15, 2008. <i>(This Item to Remain Open Pending Resolution of Path Forward.)</i></p> <p>UPDATE 02/13/09: On-Hold</p>	MDT	TBD	OPEN
10/24/07 2	<p><u>MDT Update of Schedule for NC Post-ROD Environmental Work</u>: MDT reviewed and negotiated with PMC on proposal to do the work. MDT expects to issue NTP by 11/07/07. Supplemental EA will address 8 issues and is expected to be complete by mid-2008. Additional major issues to be resolved are Armory relocation and relocation of 119th St Station onto Miami-Dade College campus. MDT is to keep FTA/PMOC updated as discussions develop.</p> <p>UPDATE 01/31/08: MDT advised the Army that they will not relocate the Armory as part of the NC project. MDT modified alignment, station location and parking provisions to avoid having to relocate the Armory. As result of on-going discussions between MDT and MDC-NC, an MOU has been prepared addressing alignment and station location, agreement for parking, and MDT position on not relocating Armory. MDC is in agreement with MDT, but MOU expected to be signed by MDC has not yet occurred. MDT is developing an updated schedule and will forward to FTA/PMOC on 02/15/08.</p> <p>UPDATE 05/07/08: MDT met with MDC on 02/25/08 to discuss signing of a joint letter (rather than an MOU) between the two agencies. MDC concurs with the revised location of the transit station near the Armory facility and accepts MDT intent to not relocate the Armory as part of the project. Revisions to the joint letter will be reviewed with MDC at a follow-up meeting scheduled for 05/08/08. A final letter is expected to be signed by end of May 2008.</p> <p>MDT to develop an updated schedule and forward it to FTA/PMOC by mid-May 08. SEA scoping meeting held 04/17/08; MDT reviewing schedule for SEA; expect to submit "draft" SEA by 05/15/08 for FTA/PMOC review; "final" for review by 07/01/08; EA available for hearings 07/30/08; draft FONSI by 09/12/08; final FONSI by 10/28/08; FONSI signed by 10/29/08. MDT will issue a revised FFGA Roadmap to FTA/PMOC by 05/15/08.</p>			

ACTION ITEMS

**Federal Transit Administration (FTA)
Miami-Dade Transit Authority (MDT)
FTA Quarterly Progress Review Meeting
February 13, 2009 - Atlanta, GA**

	ACTION	Lead	Date Due	Date Complete
	<p>UPDATE 08/14/08: MDT developed an updated schedule and forwarded it to the FTA and PMOC on 06/06/08. MDT issued a revised FFGA Roadmap to the FTA and PMOC on 07/14/08. MDT issued a revised FFGA Roadmap (Rev 14Aug08) to the FTA and PMOC at the Quarterly meeting on 08/14/08.</p> <p>UPDATE 11/21/08: FTA has indicated to MDT that the FFGA Roadmap milestones will not be achieved due to the county's inability to produce a financial plan that is acceptable to FTA. MDT will update the FFGA Roadmap and coordinate with FTA on a revised official schedule following resolution of the path forward from the Transit Summit Meeting held on November 15, 2008. Upon resolution of the path forward, the county should have a better sense of the priorities and timeline for implementing the Orange Line Phase 2 and 3. <i>(This Item to Remain Open Pending Resolution of Path Forward.)</i></p> <p>UPDATE 02/13/09: FONSI executed by FTA on November 7, 2008. Notice of Availability published in January 2009. FTA informally advised MDT on January 16, 2009 that the project will receive a "Medium-low" New Starts rating for FY 2010 due primarily to issues regarding the financial plan. Financial plan issues remain unresolved pending Board action and other revenue considerations. Once resolved, the project's FFGA Roadmap and schedule will be revised to reflect the project's direction.</p>	MDT	TBD	OPEN
05/07/08 1	<p><u>Busway Budget Reporting</u>: Budget reports do not clearly identify Total and Segmental budgets, funding sources and amounts spent for each. MDT is to prepare a budget update that clarifies and reconciles the above.</p> <p>UPDATE 08/14/08: MDT noted the Funding Sources Table in this Quarterly Executive Summary has been updated to incorporate the requested information. FTA noted at the meeting that MDT must provide final reconciliation and final grant amounts for closeout. This item is to remain Open until final closure documents are provided.</p> <p>UPDATE 11/21/08: A draft copy of the Final Change Order was sent to the FTA on Sept. 24, 2008. The final change order was sent out for signature on 11/07/08. <i>(This Item to Remain Open Until</i></p>	MDT	TBD	OPEN

ACTION ITEMS

**Federal Transit Administration (FTA)
Miami-Dade Transit Authority (MDT)
FTA Quarterly Progress Review Meeting
February 13, 2009 - Atlanta, GA**

	ACTION	Lead	Date Due	Date Complete
	<i>Final C.O. has been Signed.)</i> UPDATE 02/13/09: Final negotiated Change Order was sent to the contractor for execution. This item is anticipated to be sent to the Transit Infrastructure and Road Committee in March 2009.	MDT	03/15/09	OPEN
05/07/08 3	<u>Utilization of Mt. Sinai Intermodal Facility Grant as Pass-Thru to City of Miami Beach:</u> This is an old grant for an MDT project that will not be done. MDT queried whether \$2.7M in federal funds could be used as a pass-thru from MDT to City of Miami Beach for a different project by the City. FTA noted that if MDT holds the grant with pass-thru to Miami Beach, it may qualify as a change to a project still in the study phase. FTA (C.White) will follow-up on details of grant and possible use as pass-thru for a different project by the City. UPDATE 08/14/08: FTA update at Quarterly meeting. The Mt. Sinai Grant (FL0137) was an earmark in 1993. FTA (C.White) is working with City of Miami Beach (C.DeLuc) to delineate constraints. UPDATE 11/21/08: FTA (C.White) provided update at Quarterly meeting. Earmark is actually for Miami Beach. Phase 1 Feasibility Study done; Phase 2 Study yet to come. FTA put Miami Beach on notice to provide definitive plan and schedule to move project forward in next several months. If no progress or drawdown occurs, it will be considered inactive and earmark will be de-obligated. FTA (C.White) and MDT (D.Greist) will continue to monitor. <i>(This Item to Remain Open Pending Action by Miami Beach.)</i> UPDATE 02/13/09: FTA will provide an update at the Quarterly Meeting	MIAMI BEACH FTA	BY NEXT QRM	OPEN
08/14/08 2	<u>East-West Corridor - Alignment Alternatives for ETDM:</u> MDT requested a meeting with FTA (J.Garland) to discuss the range of project alignment alternatives to be loaded into the Efficient Transportation Decision Making (ETDM) system. The FDOT Summary ETDM Report will serve as the advance notification package for the project. MDT will seek FTA commitment to act as the lead agency in the review process. FTA (J.Garland) suggests meeting be			

ACTION ITEMS

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	ACTION	Lead	Date Due	Date Complete
	deferred until late Sept - early Oct (after BCC decisions and Financial Plan resolved). UPDATE 11/21/08: The BCC held a Transit Summit Meeting with Miami-Dade County residents on November 15, 2008. The request to meet regarding the ETDM system will be deferred MDT resolution of the path forward from the Transit Summit Meeting. <i>(This Item to Remain Open Pending Resolution of Path Forward.)</i>	MDT	TBD	OPEN
	UPDATE 02/13/09: On-Hold	MDT	TBD	OPEN
11/21/08 1	<u>Vulnerability Issues at Bus Garage and Rail Yard Facilities:</u> As a result of the stolen bus incident, FTA requested that MDT (E.Muntan) provide follow-up that addresses vulnerability issues at Bus Garage and Rail Yard facilities, including hardening, cameras, procedural changes such as ID checks, access/egress card and PIN no., etc. UPDATE 02/13/09: Facilities Enhancements: MDT conducts facility site inspections on a routine basis, through the aid of the MDT's Office of Safety and Security's Security Program Supervisors. These inspections not only ensure that the contracted security officers are maintaining their vigilance at their respective posts, but they also afford MDT the proactive opportunity to ensure that no security breaches exist. 1. Following the aforementioned incident, an inventory of the fencing and walls around the garages was conducted. Unsecured areas were identified and remedied. More specifically, MDT's Security Program Supervisors discovered loose chain-link fencing surrounding the perimeter of the bus maintenance facilities, missing links in the chain-link fence, and overgrown foliage that may aid an unauthorized person's entry into a facility undetected. All of these items have been effectively addressed. Additionally, the MDPD Homeland Security Division (MDPD HSD), in conjunction with the department, conducted a security and integrity analysis of MDT's bus facilities. The analysis was completed and forwarded to MDT on October 22, 2008.	MDT	by next QRM	OPEN
		MDT		OPEN

ACTION ITEMS

**Federal Transit Administration (FTA)
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ACTION	Lead	Date Due	Date Complete
<p>2. Prior to this incident, MDT performed nightly bus availability counts. These counts were performed to verify that a sufficient number of buses were in the parking lot to meet the morning revenue service. Following the bus theft, MDT began nightly bus counts to not only verify that a sufficient number of buses are available to meet the next morning’s service, but also compares each bus number to a “Lot Sheet”. This enhanced practice ensures security of the fleet.</p> <ul style="list-style-type: none"> • Security/Training Measures: The department has developed several new procedures and instituted corrective measures to minimize the risk of security breaches in the future. <p>Security Contractor: MDT security officers posted at all bus garage entrances (both revenue island and employee entrance) have been instructed to require the bus operator to present their MDT-issued identification card for examination upon exiting and/or entering the garage. This policy is strictly enforced and violators receive the appropriate disciplinary action.</p> <p><u>MDT Employees:</u></p> <ol style="list-style-type: none"> 1. Bulletins have been issued instructing employees to be vigilant of suspicious individuals and to report any unusual occurrences. 2. Immediately after the initial bus theft, MDT reminded personnel at all facilities of the established protocol that mandates them to display their MDT identification at all times while on transit property. MDT’s commitment to enforcing this policy has resulted in increased disciplinary action proceedings against employees for failure to comply with a security guard’s request to physically inspect the IDs. 3. All bus operators are being issued updated IDs, which they must present for physical examination upon entering or exiting the garage. 			

ACTION ITEMS

**Federal Transit Administration (FTA)
Miami-Dade Transit Authority (MDT)
FTA Quarterly Progress Review Meeting
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	ACTION	Lead	Date Due	Date Complete
	<p>4. Bus Operators must remove hats and sunglasses when entering or exiting the division to ensure positive identification.</p> <p>5. All MDT employees who receive official MDT uniforms were informed of the prohibition against the sharing of their MDT uniform or parts of their uniform with non-employees.</p> <p>Training: To date, approximately 3,300 MDT employees have received training on security awareness (including a module dedicated to suspicious person recognition) through a grant funded from the U.S. Department of Homeland Security.</p> <ul style="list-style-type: none"> • Technology Improvements: Security cameras and PIN-activated access control systems have been installed at the entrances/exits of all garages to better monitor vehicle ingress and egress and to ensure that only authorized personnel have access to MDT garages. • Departmental Communications: MDT has tightened its procedures for ensuring that the communication chain-of-command is followed and that all pertinent MDT administrative personnel, as well as the offices of the Mayor and County Manager, are notified about major incidents, immediately. 			
11/21/08 2	<p><u>Plan for MDT Capital Programs After Transit Summit:</u> FTA requested that MDT provide their plan for transit related capital programs based on results of the Transit Summit held on November 15, 2008, including any decisions or actions by the County that would affect MDT Capital Programs. MDT to identify scenarios that may be looked at; Roadmap schedule and timeframe for completing necessary analysis/studies; decision-making points; Board action; etc.</p> <p>UPDATE 02/13/09: Pursuant to the Transit Summit, discussions were held with the Director and other staff members, to address a next-step action plan to advance transportation improvements within the County. These transportation improvements need to focus on the goal of improving sustainability, energy efficiency, cost effectiveness, reducing</p>	MDT	by next QRM	OPEN
		MDT	TBD	OPEN

ACTION ITEMS

**Federal Transit Administration (FTA)
Miami-Dade Transit Authority (MDT)
FTA Quarterly Progress Review Meeting
February 13, 2009 - Atlanta, GA**

	ACTION	Lead	Date Due	Date Complete
	congestion, constructing the North and East-West Corridors in Minimum Operating Segments and partnering with other transportation agencies to provide needed services/improvements. Continued discussions with CMO, MPO, PWD, FDOT and MDX regarding development and distribution of scope of work for evaluation of affordable incremental opportunities for MDT within two-, five-, and 10- year timeframes.			
11/21/08 3	<p><u>LONP for New Vehicles:</u> MDT expects that procurement of new vehicles to replace the existing railcar fleet will not require federal funding. However, new vehicles required for expansion projects may require the use of federal funds. FTA advised MDT that if federal funds are involved, a Letter of No Prejudice (LONP) will be necessary. MDT is to prepare a LONP for review by FTA.</p> <p>UPDATE 02/13/09: The LONP submitted to FTA for the cancelled fleet Rehabilitation is being updated and will be resubmitted by mid 2009. The letter is delayed because of the inclusion items related to proposed new start vehicle option for the proposed Orange lines.</p>	MDT	by next QRM	OPEN
		MDT	06/30/09	OPEN
11/21/08 4	<p><u>Disposition of Existing Metromover Vehicles:</u> MDT intends to keep the existing Phase 2 Metromover vehicles for the duration of the useful life of the cars. However, MDT has been approached by Miami International Airport Authority about possible transfer of up to 6 cars for shuttle use at MIA Concourse E. MDT is to provide an update to FTA as to the status of potential transfer of the vehicles. Justification for an eligible transfer or payback for remaining useful life of vehicles will have to be addressed by MDT.</p> <p>UPDATE 02/13/09: The possibility of using six vehicles as replacement trains for the E concourse is currently being considered as an option by MIA. In the event MDT does not operate the mover vehicle through their 20 year life expectancy, payback to FTA for the remaining useful life is calculated to be \$2.8M.</p>	MDT	by next QRM	OPEN
		MDT	TBD	OPEN

MIAMI-DADE TRANSIT
Bi-Weekly Project Status Report
OFFICE OF STRATEGIC PLANNING & PERFORMANCE MANAGEMENT



Project Name:			
MDT Project Owner:		Project Manager:	
Project Phase:			
BI-WEEK ENDING:			
PROJECT DESCRIPTION:			
PROJECT SCHEDULE: *			
<i>(provide milestone activity)</i>		<i>(Completion Date)</i>	
➤			
➤			
➤			
➤			
➤			
➤			
		PROJECT COMPLETION : _____	
*These dates represent a working timeline that will likely be affected by...			
PROJECT COST:			
	Invoiced to Date	Contract Cost	
Project Cost <i>(Excluding Finance Charges)</i>			
PROJECT ISSUES:			
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MONTH LOOK AHEAD:			
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