

What Happened?

- FTA issued an overall project rating of “Medium-Low” in February 2008 based on the New Starts Financial Plan
 - ◆ The project received a “Medium” rating from FTA in 2006 and 2007
- FTA expressed concern with Miami-Dade Transit’s (MDT) ability to:
 - ◆ Operate existing and future system
 - ◆ Maintain existing infrastructure
- FTA supports MDT in continuing to develop the Orange Line

ORANGE LINE

What Are We Doing?

MDT is reviewing its options for:

- ◆ Revenue
- ◆ Expenditures
- ◆ Infrastructure Renewal Program
- ◆ Operations & Maintenance Cost Containment

ROADMAP TO RECEIVING MEDIUM PROJECT RATING:

- Prepare a revised financial plan
- Consult with County Manager and the Board of County Commissioners
- Work within County budget process to implement changes
- Meet with FTA to discuss changes
- Submit updated New Starts documents to FTA by July 2008

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Where Do We Go From Here?

(All dates are subject to FTA's approval of the updated financial plan)

ACTIVITIES CONTINUING AS PLANNED:

- Preliminary Design
- Right-of-Way Engineering (Survey, Maps, Title Searches)

PLANNED ACTIVITIES:

- Citizen's Independent Transportation Trust review of the financial plan
- Re-submittal of Financial Plan to FTA – July 2008
- FTA Risk Assessment – May 2008
- Final New Starts Report to FTA – September 2008

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Where Do We Go From Here?

(All dates are subject to FTA's approval of the updated financial plan)

- Entry into Final Design (FD) – Fall 2008/2009
- Final FTA New Starts “Medium” rating - Winter 2009/2010
- Full Funding Grant Agreement (FFGA) – Fall 2009/2010
- Final Design complete – Fall 2010/2011
- Right-of-Way acquisition & relocations complete - Winter 2012/2013
- Begin Civil Construction – Spring 2012/2013
- Revenue service scheduled for Summer 2016/2017

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