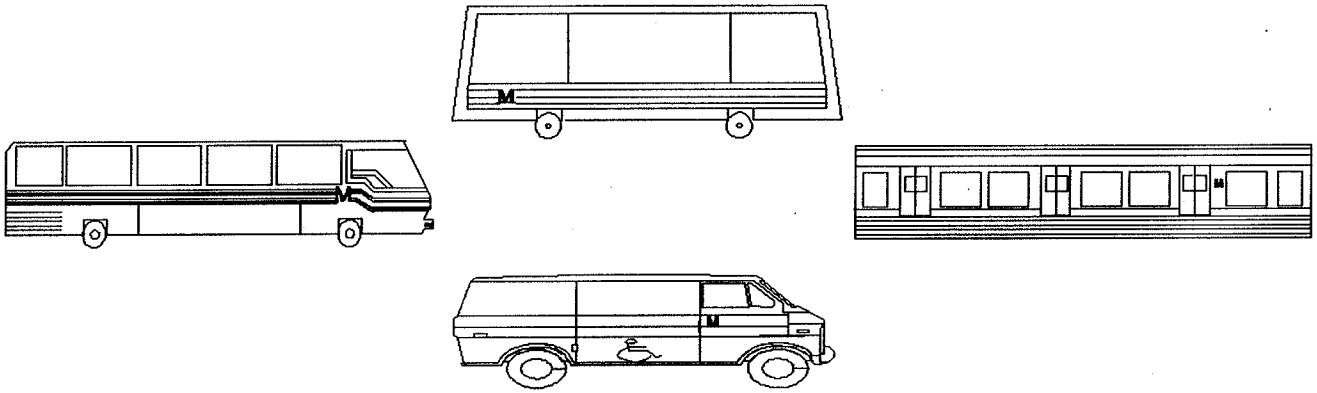
MIAMI-DADE TRANSIT AGENCY

RIDERSHIP TECHNICAL REPORT

METROBUS, METRORAIL, METROMOVER, & PARATRANSIT



JANUARY 1999

Prepared by: MDTA, Management Services

RIDERSHIP TECHNICAL REPORT

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SYSTEM PERFORMANCE SUMMARY

JANUARY 1999

TRAVEL MODE	TOTAL WEEKDAY RIDERSHIP	TOTAL SATURDAY RIDERSHIP	TOTAL SUNDAY RIDERSHIP	TOTAL RIDERSHIP
METROBUS	4,186,958 (1)	619,452	498,132 (2)	5,304,542
METRORAIL	924,751 (1)	108,959	86,810 (2)	1,120,520
METROMOVER	271,516 (1)	31,263	24,960 (2)	327,739
PARATRANSIT				
STS	N/A	N/A	N/A	66,123
MEDICAID	N/A	N/A	N/A	36,182
TOTAL	**5,383,225**	**759,674**	**609,902**	**6,855,106**

(1) Total Weekday Ridership includes MLK's Birthday boardings:
Metrobus = 156,426
Metrorail = 28,387
Metromover = 3,666

(2) Total Sunday Ridership includes New Years Day boardings:
Metrobus = 70,093
Metrorail = 12,591
Metromover = 4,793

METROBUS
Boardings By Route
JANUARY 1999

ROUTES	Average Weekday	Boardings By Day of Week			TOTAL Monthly Boardings
		Weekdays	Saturdays	Sundays	
A	173	3,292	767	268	4,443
B	1,321	25,090	3,611	2,904	32,773
C	3,923	74,539	16,563	15,174	110,141
E	1,029	19,552	3,627	2,696	26,620
G	3,142	59,693	12,289	7,232	81,804
H	5,340	101,452	21,091	18,012	145,239
J	5,231	99,382	14,205	9,784	127,487
K	4,875	92,634	15,048	16,221	128,031
L	10,971	208,444	39,644	31,730	288,842
M	2,219	42,159	3,663	2,909	50,315
R	316	6,006	-	-	6,342
S	13,698	260,253	62,360	62,271	397,868
T	2,290	43,503	4,694	5,342	55,171
V	68	1,284	-	-	1,361
W	410	7,785	1,736	926	10,748
1	1,642	31,202	3,594	2,140	38,312
2	3,413	64,850	8,784	5,008	80,626
3	-	-	45,771	37,776	83,547
3/16	13,648	259,314	-	-	271,494
6	217	4,116	-	-	4,380
7	3,336	63,386	14,277	9,859	90,165
8	6,587	125,144	21,717	13,617	165,470
9	4,973	94,489	-	8,952	106,595
9/10	-	-	21,116	-	21,116
10	2,440	46,361	-	3,960	51,892

METROBUS
Boardings By Route
JANUARY 1999

ROUTES	Average Weekday	Boardings By Day of Week			TOTAL Monthly Boardings
		Weekdays	Saturdays	Sundays	
11	12,901	245,115	50,803	42,187	348,356
12	3,240	61,565	-	-	63,289
12/21	-	-	11,896	8,269	20,165
16	-	-	11,511	9,802	21,313
17	5,477	104,056	12,123	9,553	129,057
21	2,802	53,236	-	-	54,626
22	4,916	93,412	12,807	8,204	118,083
24	4,279	81,292	13,419	9,486	107,390
27	8,594	163,279	25,324	19,055	213,167
28	737	14,005	-	-	14,274
29	300	5,698	-	-	6,047
31	1,091	20,723	-	-	21,431
32	4,105	77,995	9,388	5,689	95,490
33	2,158	41,000	4,607	2,956	50,032
35/52	-	-	9,038	6,718	15,756
35/70	2,173	41,291	-	-	42,418
36	3,602	68,444	8,933	7,627	87,462
37	3,862	73,377	-	-	76,526
37/72	-	-	11,133	9,823	20,956
38	3,175	60,330	14,387	12,484	89,487
40	2,342	44,505	5,537	3,126	54,833
42	1,013	19,251	3,020	3,373	26,335
48	644	12,244	-	-	12,840
51-FLAGLER MAX	1,738	33,024	-	-	34,221
52	1,515	28,793	-	-	29,820
54	3,234	61,453	6,640	5,286	75,506
56	846	16,068	-	-	16,484
57/72	1,875	35,620	-	-	37,025
62	5,755	109,351	17,005	12,831	143,225

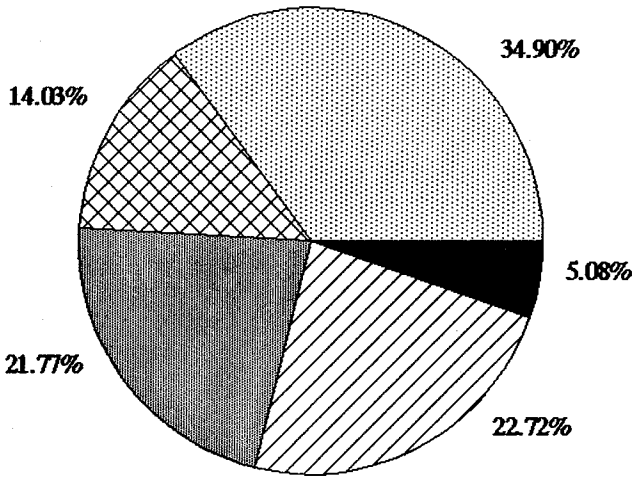
METROBUS
Boardings By Route
JANUARY 1999

ROUTES	Average Weekday	Boardings By Day of Week			TOTAL Monthly Boardings
		Weekdays	Saturdays	Sundays	
65EX	118	2,263	-	-	2,325
71	902	17,130	2,299	1,933	21,839
73	2,274	43,204	4,170	1,513	50,535
75	4,341	82,483	2,470	1,923	88,716
77	9,571	181,846	25,129	18,129	230,952
83	5,103	96,966	13,250	8,767	121,619
87	1,472	27,973	2,071	1,739	32,917
88	3,027	57,507	10,693	7,986	78,538
91	1,219	23,167	3,271	2,626	29,841
BISC MAX	2,186	41,527	-	-	43,248
95EX	1,401	26,628	-	-	26,945
27 MAX	707	13,432	-	-	13,838
104	1,482	28,166	-	-	28,973
TR-36 ST	55	1037	786	-	1,887
TR-MIA	243	4,618	4,474	873	10,360
231-BUSWAY LOCAL	408	7,743	3,105	5,990	17,044
252-CORAL REEF	1,004	19,084	-	2,279	22,263
287-SAGA BAY	634	12,044	-	-	12,656
KAT-KILLIAN	1,069	20,309	-	-	21,258
KAT-SUNSET	696	13,216	-	-	13,917
KAT-KENDALL	575	10,945	-	-	11,557
Special		187	964	9,399	10,550
Park n Ride		0	4,643	1,725	6,368
TOTALS	**212,123**	**4,030,532**	**619,452**	**498,132**	**5,304,542 ***

*Total boardings include New Years Day and MLK boardings

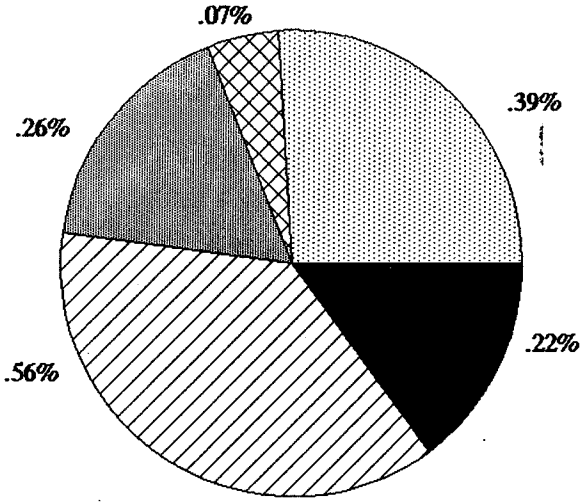
METROBUS
Boardings By Fare Type
JANUARY 1999

LOCAL ROUTES



$1.25 Full Fare, $.60 Discount Fare, Transfers Received, Pass Boardings, Token boardings

EXPRESS ROUTES



$1.50 Full Fare, $.75 Discount Fare, Transfers Received, Pass Boardings, Token Boardings

	LOCAL ROUTES EXPRESS ROUTES
$1.25 Full Fare	34.90%
$.60 Discount Fare	14.03%
Transfer Received	21.77%
Pass Boardings	22.72%
Token Boardings	5.08%

	EXPRESS ROUTES % OF BOARDINGS
$1.50 Full Fare	.39%
$.75 Discount Fare	.07%
Transfers Received	.26%
Pass Boardings	.56%
Token Boardings	.22%

% OF TOTAL BOARDINGS = 96.71%

Fare Breakdown does not apply to Special and Park-n-Ride services.

METROBUS
Total Holiday Boardings

ROUTES	NEW YEARS DAY 1999	ROUTES	NEW YEARS DAY 1999	ROUTES	NEW YEARS DAY 1999
A	58	12/21	1,131	65 EX	-
B	346	16	1,924	71	180
C	2,233	17	1,811	73	149
E	508	21	-	75	356
G	1,032	22	1,344	77	2,778
H	2,607	24	894	83	1,547
J	1,551	27	2,913	87	127
K	2,215	28	-	88	997
L	4,480	29	-	91	542
M	445	31	-	BISC MAX	-
R	-	32	920	95 EX	-
S	9,490	33	438	27 MAX	-
T	726	35/52	896	104	-
V	-	35/70	-	TR -36 ST	-
W	101	36	1,118	TRI-MIA	-
1	609	37	-	231-BUSWAY LOCAL	1,140
2	890	37/72	1,006	252-CORAL REEF MAX	379
3	5,673	38	1,822	287-SAGA BAY MAX	-
3/16	-	40	419	KAT-KILLIAN	-
6	-	42	495	KAT-SUNSET	-
7	955	48	-	KAT-KENDALL	-
8	1,554	51- FLAGLER MAX	-		
9	1,384	52	-		
9/10	-	54	657		
10	653	56	-		
11	4,342	57/72	-		
12	-	62	2,258		

NEW YEARS DAY 1999

TOTAL BOARDINGS = 70,093

METROBUS
Total Holiday Boardings

ROUTES	MLK'S BIRTHDAY 1999	ROUTES	MLK'S BIRTHDAY 1999	ROUTES	MLK'S BIRTHDAY 1999
A	116	12/21	-	65 EX	62
B	1,168	16	-	71	477
C	3,865	17	3,325	73	1,648
E	745	21	1,390	75	1,840
G	2,590	22	3,660	77	5,848
H	4,684	24	3,193	83	2,636
J	4,116	27	5,509	87	1,134
K	4,128	28	269	88	2,353
L	9,024	29	349	91	777
M	1,584	31	708	BISC MAX	1,721
R	336	32	2,418	95 EX	317
S	12,984	33	1,469	27 MAX	406
T	1,632	35/52	-	104	807
V	77	35/70	1,127	TR -36 ST	64
W	301	36	2,458	TRI-MIA	395
1	1,376	37	3,149	231-BUSWAY LOCAL	206
2	1,984	37/72	-	252-CORAL REEF MAX	900
3	-	38	2,286	287-SAGA BAY MAX	612
3/16	12,180	40	1,665	KAT-KILLIAN	949
6	264	42	691	KAT-SUNSET	701
7	2,643	48	596	KAT-KENDALL	612
8	4,992	51- FLAGLER MAX	1,197		
9	3,154	52	1,027		
9/10	-	54	2,127		
10	1,571	56	416		
11	10,251	57/72	1,405		
12	1,724	62	4,038		

MLK'S BIRTHDAY 1999

TOTAL BOARDINGS = 156,426

METROBUS
Average Weekday Boardings
Comparison To Previous Month

ROUTE	Dec/98	Jan/99	%DIFF	ROUTE	Dec/98	Jan/99	%DIFF
287-SAGA BAY	490	634	29.4%	S	13,019	13,698	5.2%
TR-36 ST	44	55	25.0%	22	4,688	4,916	4.9%
75	3,522	4,341	23.3%	11	12,309	12,901	4.8%
28	616	737	19.6%	BISC MAX	2,090	2,186	4.6%
27 MAX	592	707	19.4%	62	5,505	5,755	4.5%
95EX	1,196	1,401	17.1%	73	2,186	2,274	4.0%
10	2,108	2,440	15.7%	24	4,123	4,279	3.8%
83	4,431	5,103	15.2%	52	1,465	1,515	3.4%
71	787	902	14.6%	C	3,815	3,923	2.8%
G	2,771	3,142	13.4%	B	1,296	1,321	1.9%
35/70	1,929	2,173	12.6%	3/16	13,403	13,648	1.8%
32	3,648	4,105	12.5%	1	1,615	1,642	1.7%
17	4,878	5,477	12.3%	40	2,308	2,342	1.5%
56	759	846	11.5%	8	6,513	6,587	1.1%
91	1,109	1,219	9.9%	88	3,007	3,027	0.7%
27	7,833	8,594	9.7%	A	172	173	0.6%
K	4,447	4,875	9.6%	51-FLAG MAX	1,730	1,738	0.5%
87	1,346	1,472	9.4%	2	3,400	3,413	0.4%
54	2,966	3,234	9.0%	L	10,930	10,971	0.4%
77	8,782	9,571	9.0%	104	1,496	1,482	-0.9%
21	2,577	2,802	8.7%	37	3,905	3,862	-1.1%
38	2,930	3,175	8.4%	KAT	2,375	2,340	-1.5%
H	4,950	5,340	7.9%	7	3,416	3,336	-2.3%
31	1,013	1,091	7.7%	W	426	410	-3.8%
E	956	1,029	7.6%	48	676	644	-4.7%
9	4,624	4,973	7.5%	252-CORAL REEF	1,057	1,004	-5.0%
M	2,070	2,219	7.2%	R	343	316	-7.9%
J	4,882	5,231	7.1%	29	348	300	-13.8%
36	3,372	3,602	6.8%	V	96	68	-29.2%
T	2,146	2,290	6.7%	6	312	217	-30.4%
12	3,037	3,240	6.7%	231-BUSWAY LOCAL	601	408	-32.1%
33	2,028	2,158	6.4%	TR-MIA	406	243	-40.1%
42	953	1,013	6.3%	65EX	204	118	-42.2%
57/72	1,769	1,875	6.0%				

METROBUS
Average Weekday Boardings
Comparison to Previous Year

	ROUTE	JAN/98	JAN/99	%DIFF
10% INCREASE TO PREVIOUS YEAR	38	1,272	3,175	149.6%
	287-SAGA BAY	371	634	70.9%
	1	962	1,642	70.7%
	48	549	644	17.3%
	57/72	1,618	1,875	15.9%
	91	1,103	1,219	10.5%
	22	4,463	4,916	10.2%
10% DECREASE TO PREVIOUS YEAR	56	941	846	-10.1%
	29	359	300	-16.4%
	65EX	142	118	-16.9%
	KAT	2,949	2,339	-20.7%
	A	256	173	-32.4%
	231-BUSWAY LOCAL	727	408	-43.9%
	V	146	68	-53.4%

METRORAIL
BOARDINGS BY STATION
JANUARY 1999

STATIONS	AVERAGE BOARDINGS	WEEKDAY BOARDINGS	SATURDAY BOARDINGS	SUNDAY BOARDINGS	NEW YEAR'S DAY BOARDINGS	MLK'S BIRTHDAY BOARDINGS	TOTAL BOARDINGS
Dadeland South	5,543	105,311	13,483	8,701	1,481	3,609	132,585
Dadeland North	5,584	106,102	10,835	7,080	1,578	2,990	128,585
South Miami	2,718	51,649	6,375	3,764	577	1,606	63,971
University	1,438	27,331	2,406	1,310	234	809	32,090
Douglas	2,693	51,165	6,377	4,608	660	1,864	64,674
Coconut Grove	1,228	23,341	3,629	2,912	774	950	31,606
Vizcaya	1,034	19,637	2,606	1,577	208	607	24,635
Brickell	2,051	38,971	4,165	3,126	315	1,419	47,996
Government Center	8,472	160,976	21,303	12,528	1,845	4,226	200,878
Overtown/Arena	868	16,489	3,581	3,015	1,056	418	24,559
Culmer	758	14,396	2,769	1,485	265	463	19,378
Civic Center	4,699	89,284	4,213	3,726	436	1,289	98,948
Santa Clara	398	7,560	1,020	811	115	258	9,764
Allapattah	1,502	28,533	3,770	2,572	383	895	36,153
Earlington Heights	1,043	19,826	3,173	1,954	373	685	26,011
Brownsville	673	12,786	1,931	1,449	214	1,089	17,469
Martin Luther King	1,098	20,857	3,414	2,322	848	1,440	28,881
Northside	1,396	26,529	4,739	3,099	540	1,130	36,037
Tri-Rail	979	18,598	2,137	2,784	87	674	24,280
Hialeah	1,276	24,247	3,704	2,860	364	821	31,996
Okeechobee	1,726	32,776	3,328	2,536	238	1,145	40,023
TOTAL	**47,177**	**896,364**	**108,959**	**74,219**	**12,591**	**28,387**	**1,120,520**

METRORAIL
BOARDINGS BY FARE TYPE
JANUARY 1999

STATIONS	RAIL COUPONS	BUS-RAIL XFER (REG 4)	MONTHLY PASSES (REG 5)	FULL FARES (REG 6)	SIGN. PASSES (REG 9)	E/H PERMIT (REG 11/13)	STUDENT PERMIT (REG 15)	SPECIAL DAY PASSES (REG 16)	WEEKLY PASSES (REG 17)	TOKENS	TOTAL BOARDINGS
Dadeland South	498	50,700	35,838	28,916	362	298	8	307	2	15,657	132,586
Dadeland North	247	28,668	45,363	34,454	288	286	164	209	14	18,892	128,585
South Miami	73	8,295	20,718	23,641	271	449	74	172	2	10,275	63,970
University	29	3,973	5,692	13,183	47	215	63	1,106	25	7,757	32,090
Douglas	146	24,068	15,272	18,011	110	504	78	93	6	6,384	64,672
Coconut Grove	26	4,995	6,505	14,476	24	332	0	107	0	5,142	31,607
Vizcaya	58	7,433	9,125	5,242	7	29	18	177	0	2,545	24,634
Brickell	63	12,172	11,921	15,171	25	226	9	186	2	8,221	47,996
Government Center	458	44,568	69,320	58,840	857	1,189	134	2,404	75	23,033	200,878
Overtown/Arena	1,023	3,114	2,011	13,975	17	152	15	141	0	4,110	24,558
Culmer	65	6,081	4,999	5,922	1	385	0	27	0	1,899	19,379
Civic Center	48	6,275	33,431	35,368	112	768	131	1,027	4	21,784	98,948
Santa Clara	7	706	2,653	4,604	9	92	0	31	0	1,662	9,764
Allapattah	67	11,578	11,015	9,278	19	227	0	61	0	3,910	36,155
Earlington Heights	109	8,881	6,608	7,903	4	154	41	49	0	2,261	26,010
Brownsville	83	3,862	4,528	7,508	33	140	10	93	0	1,212	17,469
Martin Luther King	88	13,190	8,713	5,510	37	79	4	58	0	1,202	28,881
Northside	53	11,680	8,153	12,038	27	113	80	190	0	3,702	36,036
Tri-Rail	3,176	4,198	5,096	5,094	0	86	5	4,423	0	2,201	24,279
Hialeah	127	13,046	5,022	9,850	18	148	0	76	0	3,708	31,995
Okeechobee	44	8,754	11,309	13,870	41	166	23	150	27	5,643	40,027
TOTAL BOARDINGS	**6,488**	**276,237**	**323,292**	**342,854**	**2,309**	**6,038**	**857**	**11,087**	**157**	**151,200**	**1,120,520**
MOVER-RAIL		**35,945**	**59,493**	**32,998**	**738**	**879**	**133**	**1,821**	**62**	**8,359**	**140,428**
METRORAIL (total)	**6,488**	**240,292**	**263,799**	**309,856**	**1,571**	**5,159**	**724**	**9,266**	**95**	**142,841**	**980,092**

METRORAIL
HOLIDAY BOARDINGS BY STATION
JANUARY 1999

STATIONS	NEW YEARS DAY 1998	NEW YEARS DAY 1999
Dadeland South	1,280	1,481
Dadeland North	886	1,578
South Miami	439	577
University	187	234
Douglas	482	660
Coconut Grove	399	774
Vizcaya	203	208
Brickell	376	315
Government Center	1,374	1,845
Overtown/Arena	837	1,056
Culmer	229	265
Civic Center	427	436
Santa Clara	85	115
Allapattah	338	383
Earlington Heights	327	373
Brownsville	256	214
Martin Luther King	297	848
Northside	369	540
Tri-Rail	67	87
Hialeah	257	364
Okeechobee	336	238
TOTAL	**9,449**	**12,591**

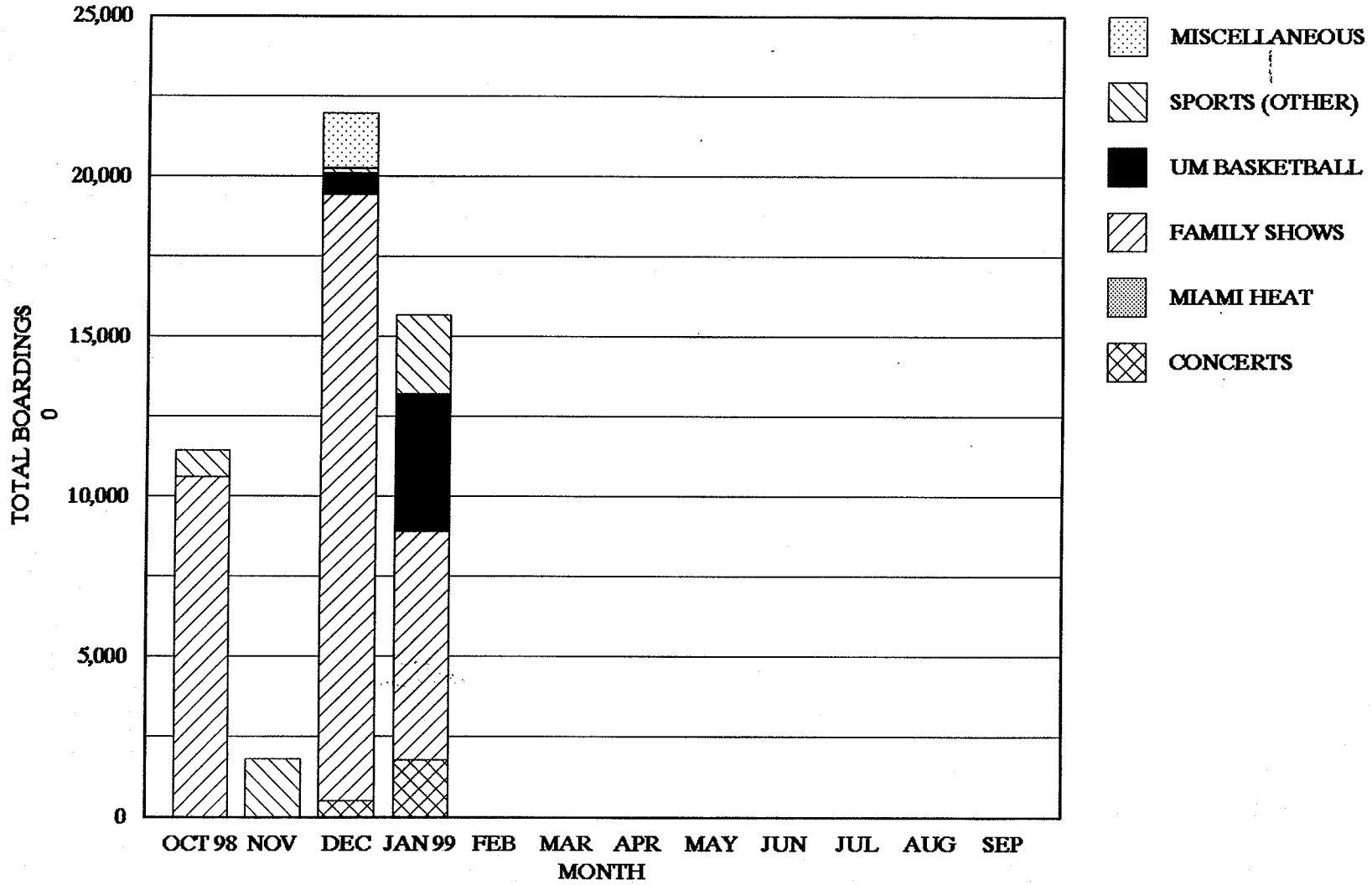
METRORAIL
HOLIDAY BOARDINGS BY STATION
JANUARY 1999

STATIONS	MLK'S BIRTH DAY 1998	MLK'S BIRTHDAY 1999
Dadeland South	3,295	3,609
Dadeland North	2,328	2,990
South Miami	1,180	1,606
University	782	809
Douglas	1,271	1,864
Coconut Grove	828	950
Vizcaya	525	607
Brickell	659	1,419
Government Center	3,482	4,226
Overtown/Arena	468	418
Culmer	299	463
Civic Center	641	1,289
Santa Clara	204	258
Allapattah	660	895
Earlington Heights	544	685
Brownsville	346	1,089
Martin Luther King	622	1,440
Northside	1,079	1,130
Tri-Rail	655	674
Hialeah	1,248	821
Okeechobee	920	1,145
TOTAL	**22,038**	**28,387**

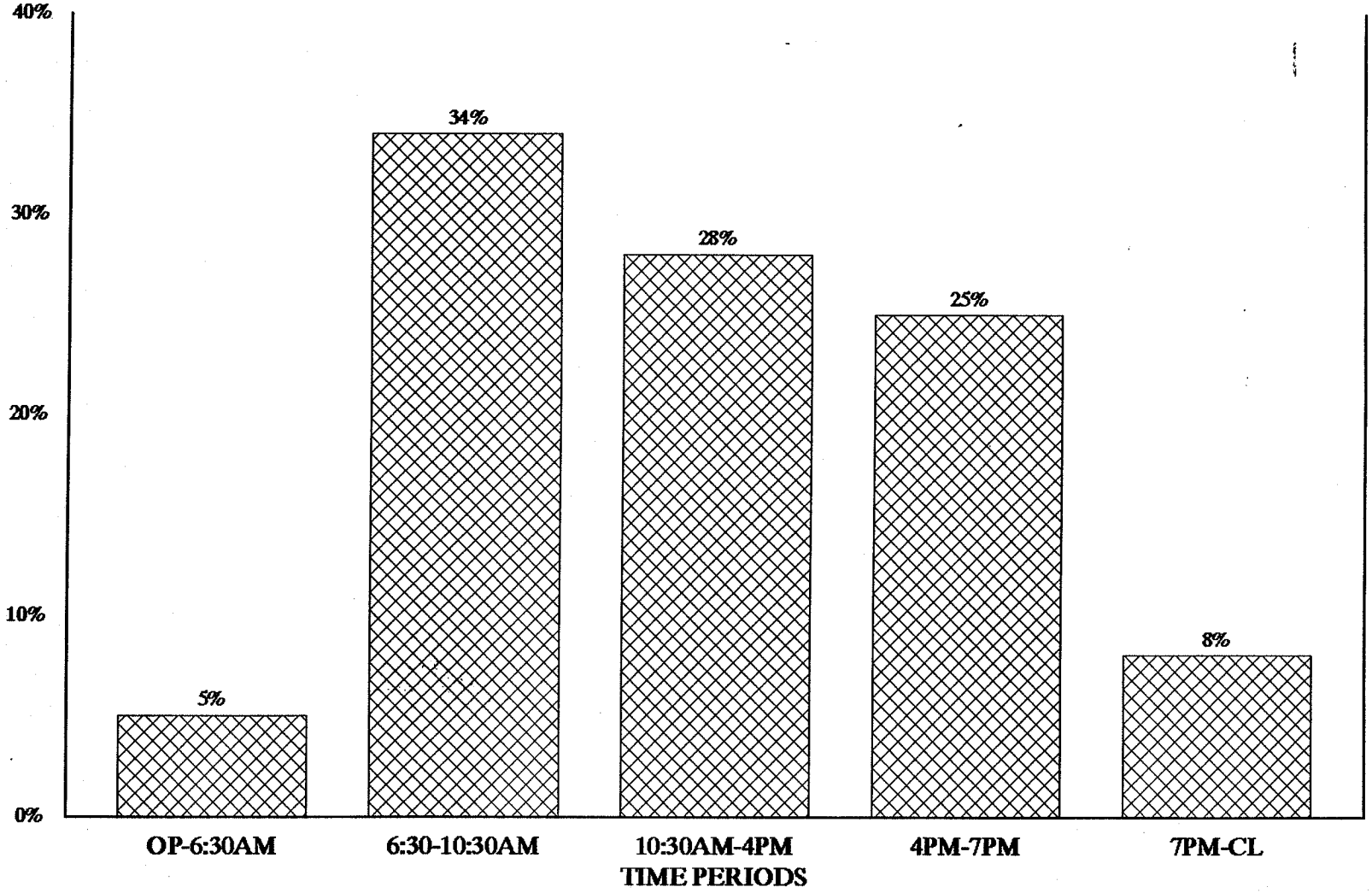
MIAMI ARENA EVENTS

TOTAL RAIL BOARDINGS PER TYPE OF EVENT

FY 99



METRO-DADE TRANSIT AGENCY
PERCENTAGE OF WEDNESDAY METRORAIL BOARDINGS BY TIME PERIODS FOR JANUARY 20, 1999



METROMOVER
BOARDINGS BY STATION
JANUARY 1999

STATIONS	AVERAGE BOARDINGS	WEEKDAY BOARDINGS	SATURDAY BOARDINGS	SUNDAY BOARDINGS	NEW YEAR'S DAY BOARDINGS	MLK'S BIRTHDAY BOARDINGS	TOTAL BOARDINGS
School Board	238	4,519	855	586	123	82	6,165
Omni	1,100	20,899	4,335	2,933	911	401	29,479
Bicentennial Park	0	0	0	0	0	0	0
Eleventh Street	50	947	148	125	25	18	1,263
Park West	65	1,241	213	161	37	21	1,673
Freedom Tower	85	1,618	212	196	46	19	2,091
Government Center	2,898	55,070	11,370	6,873	1,693	1,690	76,696
Miami Avenue	539	10,241	783	347	47	83	11,501
Third Street	143	2,712	367	105	15	5	3,204
Knight Center	598	11,369	790	476	93	91	12,819
Bayfront Park	3,091	58,727	4,327	2,754	444	217	66,469
First Street	998	18,955	980	878	138	93	21,044
College/Bayside	1,011	19,206	2,060	1,413	483	239	23,401
College North	445	8,459	299	276	36	30	9,100
Arena/State Plaza	270	5,136	654	414	89	61	6,354
Riverwalk	87	1,648	236	152	208	28	2,272
Fifth Street	145	2,763	134	78	10	14	2,999
Eighth Street	402	7,638	319	251	51	27	8,286
Tenth Street	212	4,019	209	140	16	21	4,405
Brickell	1,446	27,471	2,618	1,771	287	490	32,637
Financial District	274	5,212	354	238	41	36	5,881
TOTAL	**14,097**	**267,850**	**31,263**	**20,167**	**4,793**	**3,666**	**327,739**

METROMOVER
BOARDINGS BY FARE TYPE
JANUARY 1999

STATIONS	RAIL XFER	BUS-RAIL XFER (REG 4)	MONTHLY PASSES (REG 5)	FULL FARES (REG 6)	SIGN. PASSES (REG 9)	E/H PERMIT (REG 11/13)	STUDENT PERMIT (REG 15)	SPECIAL DAY PASSES (REG 16)	WEEKLY PASSES (REG 17)	TOKENS	TOTAL BOARDINGS
School Board		14	1,340	4,716	0	84	12	0	0	0	6,166
Omni		621	5,363	23,240	17	195	38	6	0	0	29,480
Bicentennial Park		0	0	0	0	0	0	0	0	0	0
Eleventh Street		1	185	1,014	0	55	0	8	0	0	1,263
Park West		4	287	1,373	0	9	0	0	0	0	1,673
Freedom Tower		14	185	1,867	2	20	2	0	0	0	2,090
Government Center	59,339	812	94	15,898	144	210	195	4	0	0	76,696
Miami Avenue		14	3,391	7,832	55	146	63	0	0	0	11,501
Third Street		60	74	3,036	0	27	6	0	0	0	3,203
Knight Center		13	4,335	8,349	19	57	45	0	0	0	12,818
Bayfront Park		102	18,253	47,689	63	60	291	11	0	0	66,469
First Street		97	2,606	18,169	14	97	61	0	0	0	21,044
College/Bayside		86	5,145	17,446	65	110	544	4	0	0	23,400
College North		18	3,609	5,195	22	197	59	0	0	0	9,100
Arena/State Plaza		13	1,054	5,135	2	138	13	0	0	0	6,355
Riverwalk		7	365	1,891	2	7	0	0	0	0	2,272
Fifth Street		2	1,024	1,934	5	7	27	0	0	0	2,999
Eigth Street		3	3,019	5,204	3	26	28	3	0	0	8,286
Tenth Street		6	923	3,436	2	24	15	0	0	0	4,406
Brickell	21,215	46	984	10,207	2	161	24	0	0	0	32,639
Financial District		6	1,366	4,391	2	69	45	0	0	0	5,879
TOTAL	**80,554**	**1,939**	**53,602**	**188,022**	**419**	**1,699**	**1,468**	**36**	**0**	**0**	**327,739**

METROMOVER
HOLIDAY BOARDINGS BY STATION
JANUARY 1999

STATIONS	NEW YEARS DAY 1998	NEW YEARS DAY 1999
School Board	108	123
Omni	883	911
Bicentennial Park	-	-
Eleventh Street	42	25
Park West	47	37
Freedom Tower	55	46
Government Center	1,313	1,693
Miami Avenue	41	47
Third Street	42	15
Knight Center	123	93
Bayfront Park	538	444
First Street	108	138
College/Bayside	637	483
College North	38	36
Arena/State Plaza	110	89
Riverwalk	39	208
Fifth Street	32	10
Eighth Street	56	51
Tenth Street	14	16
Brickell	379	287
Financial District	19	41
TOTAL	**4,626**	**4,793**

METROMOVER
HOLIDAY BOARDINGS BY STATION
JANUARY 1999

STATIONS	MLK'S BIRTHDAY 1998	MLK'S BIRTHDAY 1999
School Board	168	82
Omni	1,022	401
Bicentennial Park	-	-
Eleventh Street	28	18
Park West	79	21
Freedom Tower	75	19
Government Center	1,988	1,690
Miami Avenue	350	83
Third Street	96	5
Knight Center	260	91
Bayfront Park	1,070	217
First Street	283	93
College/Bayside	425	239
College North	69	30
Arena/State Plaza	160	61
Riverwalk	49	28
Fifth Street	53	14
Eighth Street	168	27
Tenth Street	108	21
Brickell	756	490
Financial District	135	36
TOTAL	**7,341**	**3,666**

MIAMI-DADE TRANSIT AGENCY
BUS PRODUCTIVITY ANALYSIS
JANUARY 1999

WEEKDAY SERVICE, AM PEAK HEADWAY 0 - 15 MINUTES

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
11	2,510.6	2,833.1	238.1	255.5	$11,939	$10,017	83.9%	12,768	$0.15	53.6	$3.54
S	3,693.3	4,161.1	275.7	293.5	$14,164	$11,836	83.6%	13,662	$0.17	49.5	$2.84
L	2,791.6	3,024.9	235.5	246.4	$11,917	$8,331	69.9%	10,873	$0.33	46.2	$2.75
77	2,416.4	2,494.3	193.7	198.0	$10,039	$6,923	69.0%	9,385	$0.33	48.4	$2.78
3/16	3,677.0	3,893.6	299.3	309.1	$15,164	$10,177	67.1%	13,575	$0.37	45.4	$2.61
88	848.1	1,011.5	67.1	73.9	$3,579	$2,349	65.6%	2,993	$0.41	44.6	$2.32
62	1,330.0	1,439.9	125.4	130.9	$6,323	$4,124	65.2%	5,669	$0.39	45.2	$2.86
27	2,238.9	2,411.5	194.9	201.9	$9,729	$6,073	62.4%	8,439	$0.43	43.3	$2.52
8	2,037.8	2,158.6	179.0	185.7	$9,112	$5,314	58.3%	6,507	$0.58	36.3	$2.46
9	1,489.6	1,614.4	122.9	129.2	$6,446	$3,485	54.1%	4,882	$0.61	39.7	$2.16
17	1,762.3	1,948.2	137.7	145.8	$7,215	$3,778	52.4%	5,369	$0.64	39.0	$1.94
2	987.1	1,128.2	103.5	111.3	$5,050	$2,583	51.2%	3,342	$0.74	32.3	$2.29
36	1,154.2	1,276.5	100.9	105.8	$5,238	$2,659	50.8%	3,545	$0.73	35.1	$2.08
24	1,825.8	1,899.3	159.5	162.9	$7,980	$3,222	40.4%	4,224	$1.13	26.5	$1.70
40	1,335.1	1,504.0	97.3	105.3	$5,214	$1,680	32.2%	2,309	$1.53	23.7	$1.12
B	979.6	1,126.9	57.6	64.3	$3,301	$987	29.9%	1,313	$1.76	22.8	$0.88
TOTAL	**31,077**	**33,926**	**2,588**	**2,719**	**$132,409**	**$83,541**	**63.1%**	**108,855**	**$0.45**	**42.1**	**$2.46**

Note: Due to the renovation of the Venetian Causeway, no fares are collected on the Route A, therefore, it is not included in the productivity analysis.

MIAMI-DADE TRANSIT AGENCY
BUS PRODUCTIVITY ANALYSIS
JANUARY 1999

WEEKDAY SERVICE, AM PEAK HEADWAY 16 - 30 MINUTES

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
83	1,397.6	1,518.8	109.9	115.0	$5,716	$3,656	64.0%	4,980	$0.41	45.3	$2.41
C	1,086.0	1,190.3	108.7	113.6	$5,261	$3,276	62.3%	3,920	$0.51	36.1	$2.75
75	1,377.3	1,497.3	108.3	113.2	$5,579	$3,208	57.5%	4,216	$0.56	38.9	$2.14
J	1,757.5	1,982.2	138.8	149.0	$7,187	$3,959	55.1%	5,175	$0.62	37.3	$2.00
7	1,185.3	1,427.9	103.0	113.8	$5,216	$2,836	54.4%	3,301	$0.72	32.0	$1.99
21	793.5	851.9	74.5	77.0	$3,665	$1,978	54.0%	2,731	$0.62	36.6	$2.32
22	1,617.5	1,749.3	127.3	133.0	$6,654	$3,580	53.8%	4,854	$0.63	38.1	$2.05
H	2,123.7	2,220.9	162.4	166.9	$8,357	$4,439	53.1%	5,307	$0.74	32.7	$2.00
G	1,226.5	1,451.8	94.3	103.7	$4,946	$2,623	53.0%	3,114	$0.75	33.0	$1.81
12	873.6	928.4	88.2	91.0	$4,282	$2,255	52.7%	3,164	$0.64	35.9	$2.43
K	1,955.4	2,256.8	147.6	158.3	$7,743	$3,981	51.4%	4,838	$0.78	32.8	$1.76
10	777.8	823.4	66.2	68.5	$3,420	$1,741	50.9%	2,397	$0.70	36.2	$2.11
54	1,016.0	1,167.3	97.0	104.8	$4,911	$2,423	49.3%	3,179	$0.78	32.8	$2.08
33	710.4	956.0	61.3	69.0	$3,246	$1,583	48.8%	2,123	$0.78	34.7	$1.66
37	1,463.9	1,607.0	125.0	130.7	$6,245	$2,844	45.5%	3,826	$0.89	30.6	$1.77
T	1,119.9	1,271.4	84.4	90.4	$4,436	$1,843	41.5%	2,257	$1.15	26.8	$1.45
32	1,811.7	2,081.6	135.9	145.0	$7,134	$2,921	40.9%	4,021	$1.05	29.6	$1.40
M	979.1	1,039.4	91.0	94.1	$4,479	$1,741	38.9%	2,187	$1.25	24.0	$1.67
73	999.0	1,162.5	83.6	90.4	$4,299	$1,593	37.1%	2,243	$1.21	26.8	$1.37
57/72	905.5	1,058.4	64.3	71.3	$3,470	$1,282	37.0%	1,851	$1.18	28.8	$1.21
87	696.9	825.9	56.5	62.5	$3,003	$1,057	35.2%	1,455	$1.34	25.8	$1.28
W	152.9	227.3	23.0	26.1	$1,076	$297	27.6%	404	$1.93	17.6	$1.31
56	653.6	744.4	43.9	47.9	$2,458	$634	25.8%	824	$2.21	18.8	$0.85
TOTAL	**26,681**	**30,040**	**2,195**	**2,335**	**$112,783**	**$55,753**	**49.4%**	**72,369**	**$0.79**	**33.0**	**$1.86**

MIAMI-DADE TRANSIT AGENCY
BUS PRODUCTIVITY ANALYSIS
JANUARY 1999

WEEKDAY SERVICE, AM PEAK HEADWAY 31+ MINUTES

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
104	458.0	545.9	31.2	34.8	$1,644	$1,188	72.3%	1,449	$0.31	46.4	$2.18
71	295.5	360.6	26.6	29.0	$1,331	$747	56.1%	880	$0.66	33.2	$2.07
28	386.4	432.2	26.3	28.3	$1,405	$569	40.5%	714	$1.17	27.2	$1.32
91	721.9	784.5	47.1	49.6	$2,572	$928	36.1%	1,197	$1.37	25.4	$1.18
6	207.9	277.5	17.7	20.9	$509	$149	29.3%	219	$1.64	12.3	$0.54
E	772.4	821.3	56.2	58.1	$2,938	$810	27.6%	1,015	$2.10	18.1	$0.99
42	774.8	851.3	58.1	61.1	$3,009	$751	24.9%	997	$2.26	17.2	$0.88
29	303.2	415.8	26.7	30.8	$758	$177	23.3%	302	$1.92	11.3	$0.42
48	429.8	502.8	43.7	46.4	$2,120	$455	21.4%	642	$2.59	14.7	$0.90
R	431.9	474.8	26.1	27.8	$1,441	$248	17.2%	317	$3.76	12.1	$0.52
V	348.3	372.5	26.7	27.7	$1,445	$47	3.2%	68	$20.56	2.6	$0.13
TOTAL	**5,130**	**5,839**	**386**	**414**	**$19,172**	**$6,068**	**31.6%**	**7,800**	**$1.68**	**20.2**	**$1.04**

MIAMI-DADE TRANSIT AGENCY
BUS PRODUCTIVITY ANALYSIS
JANUARY 1999

WEEKDAY SERVICE, EXPRESS/SHUTTLE SERVICE

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
BISC MAX	805.2	1,050.0	54.0	64.2	$3,202	$1,725	53.9%	2,162	$0.68	40.0	$1.64
KAT - KENDALL	432.4	556.8	23.2	29.0	$790	$422	53.4%	578	$0.64	25.0	$0.76
KAT - KILLIAN	1,020.0	1,296.2	49.5	60.7	$1,764	$729	41.3%	1,063	$0.97	21.5	$0.56
KAT - SUNSET	709.8	899.7	42.1	51.2	$1,377	$519	37.7%	696	$1.23	16.5	$0.58
FLAG MAX	1,059.3	1,588.7	71.0	97.1	$4,346	$1,495	34.4%	1,711	$1.67	24.1	$0.94
95EX	1,055.4	1,946.7	55.5	87.7	$4,107	$1,393	33.9%	1,347	$2.01	24.3	$0.72
27 MAX	443.8	559.4	26.7	30.9	$1,660	$464	27.9%	692	$1.73	25.9	$0.83
TRI-MIA	58.5	72.1	15.9	17.1	$677	$1	0.1%	251	$2.70	15.7	$0.01
TR-36 ST	60.1	79.5	5.6	6.9	$315	$0	0.0%	55	$5.73	9.8	$0.00
TOTAL	**5,645**	**8,049**	**344**	**445**	**$18,239**	**$6,748**	**37.0%**	**8,555**	**$1.34**	**24.9**	**$0.84**

MIAMI-DADE TRANSIT AGENCY
BUS PRODUCTIVITY ANALYSIS
JANUARY 1999

WEEKDAY SERVICE, SOUTH DADE CORRIDOR

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
SAGA BAY MAX	295.4	400.3	17.1	20.7	$648	$428	66.0%	633	$0.35	37.1	$1.07
31	414.0	604.4	27.3	34.1	$1,654	$702	42.4%	1,072	$0.89	39.2	$1.16
CORAL REEF MAX	773.6	919.6	43.6	49.0	$1,675	$654	39.1%	999	$1.02	22.9	$0.71
38EX	2,093.4	2,769.3	115.7	136.2	$6,623	$2,545	38.4%	3,131	$1.30	27.1	$0.92
35/70	1,747.0	2,169.2	94.3	107.6	$5,363	$1,738	32.4%	2,121	$1.71	22.5	$0.80
BUSWAY LOCAL	324.0	394.4	20.7	23.2	$751	$232	30.9%	397	$1.31	19.2	$0.59
1	1,033.4	1,292.0	74.3	83.7	$3,817	$1,138	29.8%	1,629	$1.64	21.9	$0.88
65EX	107.1	149.5	6.8	8.9	$400	$117	29.3%	116	$2.43	17.1	$0.78
52	1,144.3	1,373.3	76.5	84.2	$4,181	$1,065	25.5%	1,491	$2.09	19.5	$0.78
TOTAL	**7,932**	**10,072**	**476**	**548**	**$25,112**	**$8,620**	**34.3%**	**11,589**	**$1.42**	**24.3**	**$0.86**
GRAND TOTAL	**76,465**	**87,927**	**5,989**	**6,461**	**$307,715**	**$160,729**	**52.2%**	**209,168**	**$0.70**	**34.9**	**$1.83**

Note: Route 57 is not included in corridor analysis because it is interlined with the Route 72 (which is not part of the South Dade Corridor) and unable to extract data

MIAMI-DADE TRANSIT AGENCY
BUS PRODUCTIVITY ANALYSIS
JANUARY 1999

SATURDAY SERVICE

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
11	2,104.2	2,286.6	183.7	192.1	$9,212	$7,902	85.8%	10,161	$0.13	55.3	$3.46
S	3,693.3	4,174.5	275.0	292.3	$14,139	$10,079	71.3%	12,472	$0.33	45.3	$2.41
77	1,385.9	1,420.8	101.3	103.2	$5,277	$3,715	70.4%	5,026	$0.31	49.6	$2.61
88	613.6	683.6	49.1	52.0	$2,481	$1,629	65.7%	2,139	$0.40	43.5	$2.38
L	2,012.4	2,144.0	174.8	181.2	$8,751	$5,677	64.9%	7,929	$0.39	45.4	$2.65
3	2,906.9	3,365.3	212.1	233.0	$11,139	$6,927	62.2%	9,154	$0.46	43.2	$2.06
62	874.9	951.1	76.7	80.0	$3,815	$2,350	61.6%	3,401	$0.43	44.4	$2.47
E	397.2	654.5	26.9	35.4	$836	$515	61.5%	725	$0.44	26.9	$0.79
71	262.0	327.1	21.3	23.7	$621	$365	58.7%	460	$0.56	21.6	$1.12
27	1,647.3	1,883.0	120.7	130.2	$6,263	$3,619	57.8%	5,065	$0.52	42.0	$1.92
7	968.8	1,186.6	80.3	88.9	$4,155	$2,360	56.8%	2,855	$0.63	35.6	$1.99
8	1,322.2	1,361.7	119.6	121.9	$5,986	$3,394	56.7%	4,343	$0.60	36.3	$2.49
T	682.8	767.7	45.4	49.2	$2,415	$1,368	56.7%	939	$1.11	20.7	$1.78
C	1,089.8	1,309.8	108.3	118.9	$5,251	$2,721	51.8%	3,313	$0.76	30.6	$2.08
2	536.8	648.8	55.4	61.6	$2,694	$1,377	51.1%	1,757	$0.75	31.7	$2.12
16	937.2	991.2	71.3	74.6	$3,683	$1,873	50.9%	2,302	$0.79	32.3	$1.89
J	1,307.0	1,393.6	89.2	93.1	$4,718	$2,373	50.3%	2,841	$0.83	31.8	$1.70
9/10	1,575.5	1,697.3	118.8	125.3	$6,131	$3,046	49.7%	4,223	$0.73	35.5	$1.79
G	1,063.5	1,185.0	82.5	88.3	$4,255	$2,040	48.0%	2,458	$0.90	29.8	$1.72
K	1,403.8	1,725.4	103.6	114.8	$5,373	$2,575	47.9%	3,010	$0.93	29.1	$1.49
36	657.6	668.0	52.9	53.3	$2,718	$1,295	47.6%	1,787	$0.80	33.8	$1.94
33	412.4	508.8	31.9	35.1	$1,627	$737	45.3%	921	$0.97	28.9	$1.45
54	467.2	545.8	43.5	47.2	$2,147	$972	45.3%	1,328	$0.88	30.6	$1.78
83	1,078.7	1,143.4	82.7	85.3	$4,277	$1,905	44.5%	2,650	$0.90	32.0	$1.67
M	569.0	645.2	52.0	55.7	$2,541	$1,129	44.4%	733	$1.93	14.1	$1.75

MIAMI-DADE TRANSIT AGENCY
BUS PRODUCTIVITY ANALYSIS
JANUARY 1999

SATURDAY SERVICE

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
12/21	808.4	851.2	80.9	83.1	$3,904	$1,732	44.4%	2,379	$0.91	29.4	$2.03
H	2,123.7	2,272.4	157.2	164.7	$8,173	$3,623	44.3%	4,218	$1.08	26.8	$1.59
24	1,137.4	1,188.7	86.2	88.3	$4,453	$1,959	44.0%	2,684	$0.93	31.2	$1.65
37/72	1,067.3	1,209.4	75.0	79.9	$3,934	$1,672	42.5%	2,227	$1.02	29.7	$1.38
22	1,300.9	1,407.5	86.2	91.5	$4,605	$1,835	39.8%	2,561	$1.08	29.7	$1.30
17	1,397.5	1,445.2	91.8	93.9	$4,891	$1,829	37.4%	2,425	$1.26	26.4	$1.27
32	1,039.8	1,099.4	71.7	74.0	$3,791	$1,341	35.4%	1,878	$1.30	26.2	$1.22
B	512.6	563.8	28.1	30.4	$1,585	$551	34.8%	722	$1.43	25.7	$0.98
73	572.6	620.4	40.8	42.5	$2,148	$611	28.5%	834	$1.84	20.5	$0.99
87	240.2	258.0	19.1	19.9	$1,017	$283	27.8%	414	$1.77	21.7	$1.10
40	938.2	1,005.4	54.8	58.1	$3,042	$829	27.3%	1,107	$2.00	20.2	$0.82
75	341.6	371.6	27.5	28.4	$1,407	$373	26.5%	494	$2.09	18.0	$1.00
W	152.9	227.3	23.0	26.0	$1,074	$269	25.1%	347	$2.32	15.1	$1.18
91	568.8	636.2	39.4	42.5	$2,096	$494	23.6%	654	$2.45	16.6	$0.78
42	666.5	731.9	48.3	51.0	$2,561	$459	17.9%	604	$3.48	12.5	$0.63
TRI-MIA	34.5	48.1	10.4	11.6	$461	$49	10.5%	157	$2.62	15.1	$1.01
TOTAL	**42,873**	**47,605**	**3,319**	**3,522**	**$169,644**	**$89,853**	**53.0%**	**115,696**	**$0.69**	**34.9**	**$1.89**

Note: Due to the renovation of the Venetian Causeway, no fares are collected on the Route A, therefore, it is not included in the productivity analysis.

MIAMI-DADE TRANSIT AGENCY
BUS PRODUCTIVITY ANALYSIS
JANUARY 1999

SATURDAY SERVICE, SOUTH DADE CORRIDOR

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATI	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
38	1,556.1	1,853.3	82.5	91.0	$3,263	$2,056	63.0%	2,877	$0.42	34.9	$1.11
BUSWAY LOCAL	567.0	638.4	32.3	34.6	$1,234	$554	44.9%	895	$0.76	27.7	$0.87
CORAL REEF MAX	533.0	596.8	26.2	28.3	$1,075	$419	38.9%	621	$1.06	23.7	$0.70
35/52	1,546.9	1,900.6	89.7	100.6	$4,954	$1,430	28.9%	1,808	$1.95	20.2	$0.75
1	569.8	664.5	41.0	44.4	$2,154	$596	27.6%	719	$2.17	17.5	$0.90
TOTAL	**4,773**	**5,654**	**272**	**299**	**$12,681**	**$5,055**	**39.9%**	**6,920**	**$1.10**	**25.5**	**$0.89**
GRAND TOTAL	**47,646**	**53,259**	**3,591**	**3,821**	**$182,325**	**$94,908**	**52.1%**	**122,616**	**$0.71**	**34.1**	**$1.78**

MIAMI-DADE TRANSIT AGENCY
BUS PRODUCTIVITY ANALYSIS
JANUARY 1999

SUNDAY SERVICE

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
S	2,906.3	3,284.0	209.4	222.2	$10,854	$9,341	86.1%	10,379	$0.15	49.6	$2.84
11	1,557.3	1,707.9	134.6	141.7	$6,732	$5,421	80.5%	7,031	$0.19	52.2	$3.17
C	699.9	819.9	62.8	68.6	$3,103	$2,160	69.6%	2,529	$0.37	40.3	$2.63
3	2,079.9	2,462.7	145.7	161.7	$7,729	$5,123	66.3%	6,296	$0.41	43.2	$2.08
L	1,528.0	1,639.8	128.8	134.1	$6,499	$4,194	64.5%	5,288	$0.44	41.1	$2.56
77	1,023.6	1,050.7	75.4	76.9	$3,908	$2,290	58.6%	3,022	$0.54	40.1	$2.18
J	737.8	783.2	48.8	50.7	$2,585	$1,370	53.0%	1,631	$0.74	33.4	$1.75
H	1,475.4	1,573.0	107.1	111.9	$5,562	$2,926	52.6%	3,002	$0.88	28.0	$1.86
27	1,273.3	1,453.0	94.8	101.9	$4,883	$2,361	48.4%	3,176	$0.79	33.5	$1.62
9	631.8	682.2	45.4	47.9	$2,366	$1,129	47.7%	1,492	$0.83	32.9	$1.65
16	738.4	781.6	50.0	52.7	$2,689	$1,278	47.5%	1,634	$0.86	32.7	$1.63
K	1,358.2	1,593.0	91.5	100.3	$4,844	$2,258	46.6%	2,704	$0.96	29.6	$1.42
8	904.0	923.2	76.9	78.3	$3,911	$1,799	46.0%	2,270	$0.93	29.5	$1.95
71	193.6	226.3	16.3	17.5	$470	$216	46.0%	322	$0.79	19.7	$0.96
G	617.1	671.1	47.9	50.5	$2,439	$1,104	45.3%	1,205	$1.11	25.2	$1.65
17	774.0	789.6	48.2	49.0	$2,597	$1,165	44.8%	1,592	$0.90	33.0	$1.47
7	728.0	876.4	61.9	68.0	$3,162	$1,409	44.6%	1,643	$1.07	26.5	$1.61
62	874.9	951.1	76.6	79.9	$3,811	$1,600	42.0%	2,139	$1.03	27.9	$1.68
E	397.2	548.9	27.0	32.0	$838	$346	41.4%	449	$1.09	16.7	$0.63
88	613.6	683.6	48.6	51.4	$2,461	$1,005	40.8%	1,331	$1.09	27.4	$1.47
83	680.1	722.5	56.1	57.6	$2,849	$1,075	37.7%	1,461	$1.21	26.1	$1.49
22	772.0	820.1	48.8	51.2	$2,616	$975	37.3%	1,367	$1.20	28.0	$1.19
37/72	1,044.4	1,160.4	63.1	67.0	$3,430	$1,256	36.6%	1,637	$1.33	26.0	$1.08
10	367.9	389.5	25.2	26.5	$1,349	$477	35.4%	660	$1.32	26.2	$1.23
2	341.6	425.6	37.4	42.0	$1,819	$635	34.9%	835	$1.42	22.3	$1.49

MIAMI-DADE TRANSIT AGENCY
BUS PRODUCTIVITY ANALYSIS
JANUARY 1999

SUNDAY SERVICE

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
36	652.0	656.9	52.4	52.7	$2,695	$893	33.1%	1,271	$1.42	24.2	$1.36
T	672.0	761.4	44.3	48.2	$2,364	$722	30.5%	890	$1.84	20.1	$0.95
33	325.0	410.6	25.0	27.7	$1,303	$380	29.1%	493	$1.87	19.7	$0.92
24	1,045.6	1,080.4	78.0	79.6	$4,080	$1,184	29.0%	1,581	$1.83	20.3	$1.10
54	467.2	545.8	43.7	47.4	$2,155	$601	27.9%	881	$1.76	20.2	$1.10
12/21	808.4	851.2	77.6	79.8	$3,787	$1,055	27.9%	1,378	$1.98	17.8	$1.24
32	766.1	796.0	48.1	49.3	$2,585	$706	27.3%	948	$1.98	19.7	$0.89
B	488.8	540.0	26.9	29.2	$1,520	$408	26.9%	484	$2.30	18.0	$0.76
40	502.2	535.8	28.8	30.4	$1,600	$378	23.6%	521	$2.35	18.1	$0.70
M	410.1	459.0	37.0	40.1	$1,867	$395	21.2%	485	$3.04	13.1	$0.86
87	240.2	258.0	19.1	19.9	$1,017	$196	19.3%	290	$2.83	15.2	$0.76
75	341.6	371.6	27.5	28.4	$1,407	$255	18.1%	321	$3.59	11.7	$0.69
91	547.2	606.7	38.5	41.4	$2,045	$342	16.7%	438	$3.89	11.4	$0.56
42	666.5	731.9	47.8	50.5	$2,546	$422	16.6%	562	$3.78	11.8	$0.58
73	368.1	415.9	26.1	27.8	$1,443	$195	13.6%	252	$4.95	9.7	$0.47
W	121.7	177.5	18.1	20.4	$935	$110	11.8%	154	$5.34	8.5	$0.62
TRI-MIA	24.0	37.6	8.8	10.0	$395	$0	0.0%	146	$2.72	16.5	$0.00
TOTAL	**32,765**	**36,256**	**2,475**	**2,624**	**$127,247**	**$61,154**	**48.1%**	**76,188**	**$0.87**	**30.8**	**$1.69**

Note: Due to the renovation of the Venetian Causeway, no fares are collected on the Route A, therefore, it is not included in the productivity analysis.

MIAMI-DADE TRANSIT AGENCY
BUS PRODUCTIVITY ANALYSIS
JANUARY 1999

SUNDAY SERVICE, SOUTH DADE CORRIDOR

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATI	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
BUSWAY LOCAL	569.0	638.4	32.3	34.6	$1,236	$696	56.3%	998	$0.54	30.9	$1.09
38	1,556.1	1,853.3	82.5	91.0	$3,263	$1,482	45.4%	2,081	$0.86	25.2	$0.80
CORAL REEF	533.0	596.8	26.2	28.3	$1,076	$295	27.4%	380	$2.05	14.5	$0.49
1	410.8	489.1	29.0	31.6	$1,524	$303	19.9%	357	$3.42	12.3	$0.62
35/52	1,431.7	1,771.9	82.7	93.2	$4,603	$837	18.2%	1,120	$3.36	13.5	$0.47
TOTAL	**4,501**	**5,350**	**253**	**279**	**$11,702**	**$3,613**	**30.9%**	**4,935**	**$1.64**	**19.5**	**$0.68**
GRAND TOTAL	**37,266**	**41,605**	**2,728**	**2,903**	**$138,949**	**$64,766**	**46.6%**	**81,123**	**$0.91**	**29.7**	**$1.56**