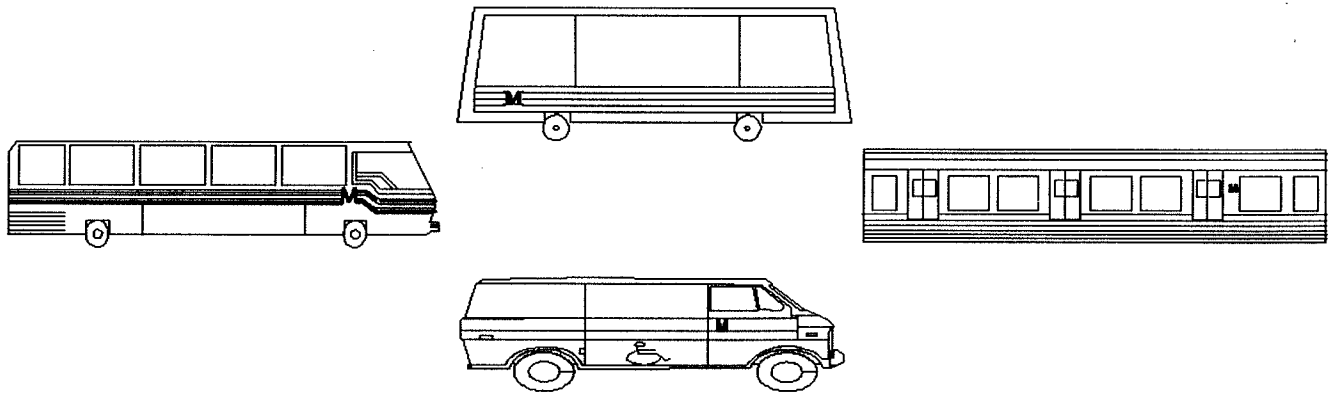
MIAMI-DADE TRANSIT AGENCY

RIDERSHIP TECHNICAL REPORT

METROBUS, METRORAIL, METROMOVER, & PARATRANSIT



JUNE 2000

Prepared by: MDTA, Management Services

RIDERSHIP TECHNICAL REPORT

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SYSTEM PERFORMANCE SUMMARY

JUNE 2000

TRAVEL MODE	TOTAL WEEKDAY RIDERSHIP	TOTAL SATURDAY RIDERSHIP	TOTAL SUNDAY RIDERSHIP	TOTAL RIDERSHIP
METROBUS	4,536,870	500,324	309,588	5,346,782
METRORAIL	1,027,802	86,518	58,533	1,172,853
METROMOVER	322,504	27,531	19,545	369,580
PARATRANSIT				
STS	N/A	N/A	N/A	63,648
MEDICAID	N/A	N/A	N/A	29,542
TOTAL	**5,887,176**	**614,373**	**387,666**	**6,982,405**

METROBUS
Boardings By Route
JUNE 2000

ROUTES	Average Weekday	Boardings By Day of Week			TOTAL Monthly Boardings
		Weekdays	Saturdays	Sundays	
A	450	9,894	559	349	10,803
B	1,160	25,525	3,585	2,418	31,528
C	3,499	76,983	14,431	9,355	100,768
E	991	21,805	2,185	1,981	25,971
G	3,194	70,272	9,525	5,024	84,820
H	4,724	103,935	17,071	11,162	132,168
J	4,825	106,144	11,878	6,339	124,361
K	4,594	101,074	12,128	8,666	121,867
L	10,704	235,494	29,494	19,377	284,366
M	1,845	40,586	2,390	1,754	44,731
R	369	8,112	-	-	8,112
S	13,098	288,146	48,865	39,784	376,796
T	2,079	45,730	4,576	3,165	53,471
V	203	4,470	-	-	4,470
W	418	9,202	1593	986	11,782
1	1,493	32,853	4013	2492	39,359
2	3,446	75,818	7191	3447	86,457
3	-	-	36875	22171	59,047
3/16	13,409	294,992	-	-	294,992
6	332	7,310	-	-	7,310
7	3,478	76,516	12,880	7,143	96,538
8	7,769	170,918	18,250	10,098	199,266
9	4,955	108,999	-	5,904	114,903
9/10	-	-	17,659	-	17,659
10	2,472	54,384	-	2,581	56,966

METROBUS
Boardings By Route
JUNE 2000

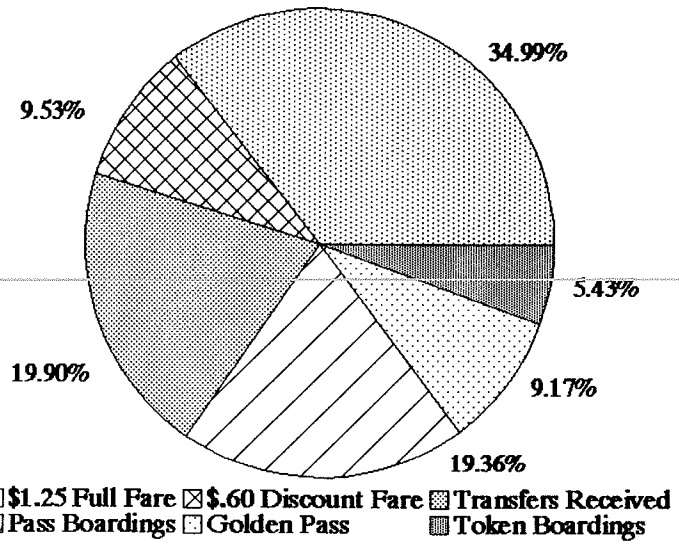
ROUTES	Average Weekday	Boardings By Day of Week			TOTAL Monthly Boardings
		Weekdays	Saturdays	Sundays	
11	12,765	280,839	40,777	26,758	348,373
12	3,414	75,105	-	-	75,105
12/21	-	-	9,324	5,952	15,276
16	-	-	9,923	5,621	15,544
17	4,964	109,213	11,328	5,539	126,080
21	2,402	52,841	-	-	52,841
22	4,237	93,216	9,194	4,401	106,811
24	4,057	89,257	10,919	5,509	105,685
27	7,896	173,713	21,149	12,042	206,903
28	673	14,804	-	-	14,804
29	418	9,202	-	-	9,202
31	961	21,147	-	-	21,147
32	3,634	79,946	6,506	3,297	89,749
33	2,194	48,270	4,020	1,630	53,921
35/52	-	-	6,342	4,283	10,625
35/70	2,028	44,612	-	-	44,612
36	3,306	72,735	6,832	4,187	83,754
37	3,757	82,646	-	-	82,646
37/72	-	-	10,672	6,347	17,020
38	3561	78,331	13,581	10,035	101,947
40	2,191	48,196	4,946	2,053	55,195
42	1,032	22,704	2,797	1,914	27,416
48	536	11,800	-	-	11,800
51-FLAGLER MAX	1,747	38,444	-	-	38,444
52	1,272	27,979	-	-	27,979
54	3,611	79,446	4,725	2,925	87,096
56	1,121	24,666	-	-	24,666
57/72	1,569	34,507	-	-	34,507
62	5,178	113,915	11,382	7,238	132,536

METROBUS
Boardings By Route
JUNE 2000

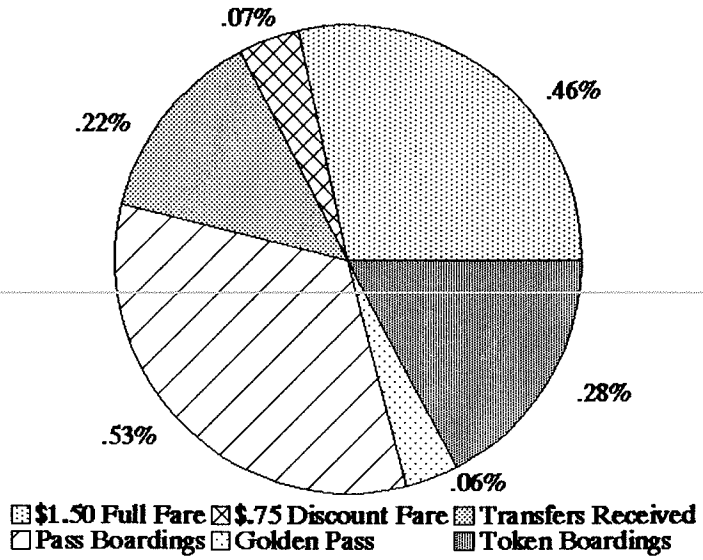
ROUTES	Average Weekday	Boardings By Day of Week			TOTAL Monthly Boardings
		Weekdays	Saturdays	Sundays	
65EX	231	5,082	-	-	5,082
71	840	18,472	3,131	1,376	22,980
73	2,191	48,198	3,187	1,040	52,424
75	3,339	73,465	2,004	1,212	76,681
77	9,512	209,258	19,089	10,206	238,553
83	4,200	92,396	9,827	4,985	107,208
87	1,472	32,387	1,901	1,227	35,515
88	3,248	71,446	9,054	6,235	86,735
91	1,156	25,422	2,939	1,633	29,995
BISC MAX	2,056	45,229	-	-	45,229
95EX	1,598	35,159	-	-	35,159
27 MAX	754	16,596	-	-	16,596
104	1,376	30,277	-	-	30,277
TR-36 ST	47	1,033	-	-	1,033
TR-MIA	442	9,734	991	746	11,471
137-WEST DADE CONN	459	10,090	1,092	1,218	12,400
231-BUSWAY LOCAL	736	16,195	5,171	4,152	25,518
240-BIRD MAX	557	12,250	-	-	12,250
241-NORTH DADE CONN	221	4,863	-	-	4,863
242-DORAL CONN	204	4,486	-	-	4,486
252-CORAL REEF	1,016	22,356	2,028	1,630	26,015
287-SAGA BAY	453	9,967	-	-	9,967
KAT-KILLIAN	950	20,902	-	-	20,902
KAT-SUNSET	670	14,749	-	-	14,749
KAT-KENDALL	462	10,158	-	-	10,158
Special	-	-	342	-	342
Park n Ride	-	-	-	-	-
TOTALS	**206,221**	**4,536,870**	**500,324**	**309,588**	**5,346,782**

METROBUS
Boardings By Fare Type
JUNE 2000

LOCAL ROUTES



EXPRESS ROUTES



	LOCAL ROUTES EXPRESS ROUTES
$1.25 Full Fare	34.99%
$.60 Discount Fare	9.53%
Transfer Received	19.90%
Pass Boardings	19.36%
Golden Pass	9.17%
Token Boardings	5.43%

	EXPRESS ROUTES % OF BOARDINGS
$1.50 Full Fare	.46%
$.75 Discount Fare	.07%
Transfers Received	.22%
Pass Boardings	.53%
Golden Pass	.06%
Token Boardings	.28%

% OF TOTAL BOARDINGS = 100.00%

Fare Breakdown does not apply to Special and Park-n-Ride services.

METROBUS
Average Weekday Boardings
Comparison To Previous Month

ROUTE	May/00	June/00	%DIFF	ROUTE	May/00	June/00	%DIFF
137-WEST DADE CONN	311	459	47.6%	J	5,036	4,825	-4.2%
242-DORAL CONN	151	204	35.1%	27	8,248	7,896	-4.3%
241-NO DADE CONN	191	221	15.7%	H	4,936	4,724	-4.3%
A	392	450	14.8%	21	2,512	2,402	-4.4%
TR-36 ST	41	47	14.6%	252-CORAL REEF	1,063	1,016	-4.4%
95EX	1,429	1,598	11.8%	10	2,587	2,472	-4.4%
65EX	216	231	6.9%	BISC MAX	2,155	2,056	-4.6%
38	3,432	3,561	3.8%	9	5,203	4,955	-4.8%
W	403	418	3.7%	104	1,445	1,376	-4.8%
8	7,505	7,769	3.5%	E	1,049	991	-5.5%
TR-MIA	429	442	3.0%	77	10,098	9,512	-5.8%
54	3,506	3,611	3.0%	51-FLAG MAX	1,858	1,747	-6.0%
R	363	369	1.7%	29	445	418	-6.1%
287-SAGA BAY	447	453	1.3%	62	5,528	5,178	-6.3%
KAT	2,067	2,082	0.7%	48	573	536	-6.5%
24	4,028	4,057	0.7%	T	2,232	2,079	-6.9%
3/16	13,407	13,409	0.01%	33	2,358	2,194	-7.0%
231-BUSWAY LOCAL	737	736	-0.1%	91	1,249	1,156	-7.4%
37	3,770	3,757	-0.3%	2	3,725	3,446	-7.5%
S	13,149	13,098	-0.4%	36	3,596	3,306	-8.1%
88	3,274	3,248	-0.8%	52	1,384	1,272	-8.1%
12	3,446	3,414	-0.9%	31	1,048	961	-8.3%
28	684	673	-1.6%	G	3,495	3,194	-8.6%
35/70	2,072	2,028	-2.1%	1	1,642	1,493	-9.1%
11	13,068	12,765	-2.3%	56	1,241	1,121	-9.7%
7	3,563	3,478	-2.4%	87	1,636	1,472	-10.0%
K	4,739	4,594	-3.1%	73	2,448	2,191	-10.5%
L	11,046	10,704	-3.1%	27 MAX	843	754	-10.6%
6	343	332	-3.2%	83	4,731	4,200	-11.2%
C	3,615	3,499	-3.2%	57/72	1,776	1,569	-11.7%
M	1,909	1,845	-3.4%	75	3,823	3,339	-12.7%
22	4,385	4,237	-3.4%	240-BIRD ROAD MAX	639	557	-12.8%
40	2,273	2,191	-3.6%	17	5,702	4,964	-12.9%
42	1,071	1,032	-3.6%	B	1,344	1,160	-13.7%
71	874	840	-3.9%	V	247	203	-17.8%
32	3,787	3,634	-4.0%				

METROBUS
Average Weekday Boardings
Comparison to Previous Year

	ROUTE	June/99	June/00	%DIFF
10% INCREASE TO PREVIOUS YEAR	A	151	450	198.0%
	287-SAGA BAY	288	453	57.3%
	V	131	203	55.0%
	29	281	418	48.8%
	27 MAX	547	754	37.8%
	95EX	1,173	1,598	36.2%
	TR-MIA	335	442	31.9%
	W	318	418	31.4%
	231-BUSWAY LOCAL	593	736	24.1%
	56	908	1,121	23.5%
	54	2,982	3,611	21.1%
	G	2,678	3,194	19.3%
	8	6,579	7,769	18.1%
	71	717	840	17.2%
	6	285	332	16.5%
	12	2,944	3,414	16.0%
	42	901	1,032	14.5%
	10	2,202	2,472	12.3%
	77	8,490	9,512	12.0%
	9	4,430	4,955	11.9%
	33	1,971	2,194	11.3%
	35/70	1,836	2,028	10.5%
10% DECREASE TO PREVIOUS YEAR	B	1,300	1,160	-10.8%
	48	648	536	-17.3%
	65EX	287	231	-19.5%

METRORAIL
BOARDINGS BY STATION
JUNE 2000

STATIONS	AVERAGE WEEKDAY	WEEKDAY BOARDINGS	SATURDAY BOARDINGS	SUNDAY BOARDINGS	TOTAL BOARDINGS
Dadeland South	5,242	115,316	9,293	6,337	130,946
Dadeland North	5,459	120,107	7,899	4,858	132,864
South Miami	2,712	59,667	6,322	3,967	69,956
University	1,418	31,191	1,474	906	33,571
Douglas	2,456	54,031	6,839	4,983	65,853
Coconut Grove	1,255	27,610	2,905	2,348	32,863
Vizcaya	976	21,479	1,938	1,410	24,827
Brickell	2,183	48,034	3,773	3,142	54,950
Government Center	8,820	194,039	14,684	9,075	217,798
Overtown/Arena	746	16,404	2,654	1,847	20,905
Culmer	669	14,712	1,866	1,288	17,866
Civic Center	4,535	99,780	3,613	2,724	106,117
Santa Clara	399	8,786	895	565	10,246
Allapattah	1,394	30,662	3,463	2,201	36,326
Earlington Heights	1,044	22,962	2,647	1,741	27,350
Brownsville	653	14,359	1,674	1,164	17,197
Martin Luther King	993	21,855	2,751	1,968	26,573
Northside	1,417	31,166	3,722	2,679	37,567
Tri-Rail	918	20,187	2,087	1,747	24,022
Hialeah	1,531	33,688	3,337	2,095	39,120
Okeechobee	1,899	41,767	2,682	1,486	45,936
TOTAL	**46,718**	**1,027,802**	**86,518**	**58,533**	**1,172,853**

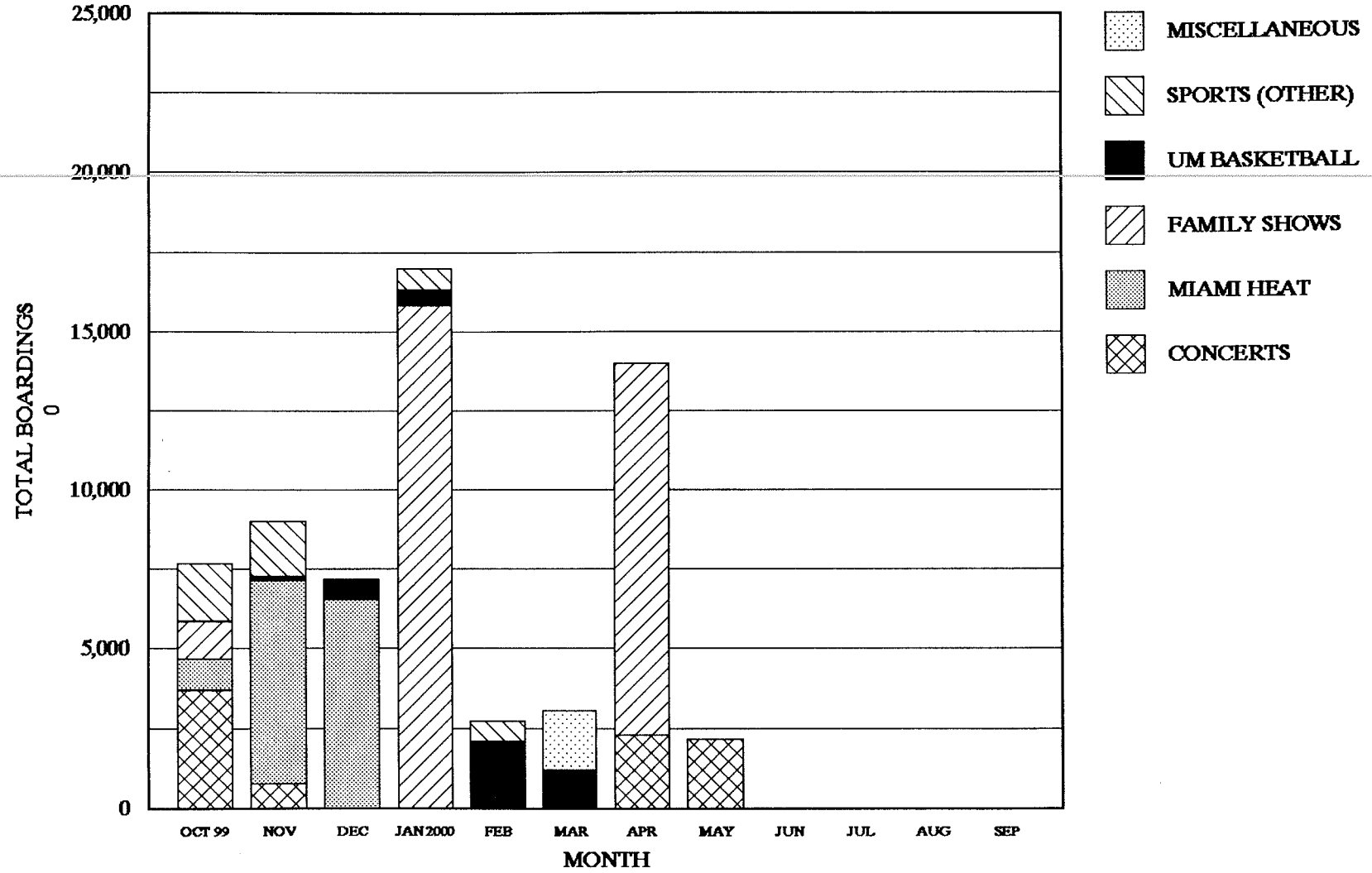
METRORAIL
BOARDINGS BY FARE TYPE
JUNE 2000

STATIONS	RAIL COUPONS	BUS-RAIL XFER (REG 4)	MONTHLY PASSES (REG 5)	FULL FARES (REG 6)	SIGN. PASSES (REG 9)	GOLDEN PASS (REG 11)	E/H PERMIT (REG 13)	STUDENT PERMIT (REG 15)	SPECIAL DAY PASSES (REG 16)	WEEKLY PASSES (REG 17)	TOKENS	TOTAL BOARDINGS
Dadeland South	424	46,339	41,207	25,255	409	1,126	15	552	341	4	15,275	130,946
Dadeland North	334	28,910	50,664	32,773	379	794	8	289	298	26	18,389	132,864
South Miami	67	8,604	26,071	23,350	302	556	0	267	300	1	10,439	69,956
University	31	4,351	9,650	11,111	61	149	57	216	318	0	7,626	33,571
Douglas	358	20,576	14,192	21,873	73	789	0	183	165	3	7,642	65,853
Coconut Grove	53	5,056	6,904	13,919	10	377	9	138	216	1	6,181	32,863
Vizcaya	63	8,279	7,454	5,721	31	454	25	39	176	0	2,583	24,827
Brickell	75	13,906	11,396	18,521	29	739	4	100	358	4	9,818	54,950
Government Center	319	44,218	80,920	55,699	2,496	2,942	40	797	1,897	48	28,420	217,798
Overtown/Arena	329	4,005	5,073	8,035	32	115	0	78	107	0	3,131	20,905
Culmer	9	5,569	4,620	5,716	0	87	5	112	38	1	1,709	17,866
Civic Center	52	6,325	36,627	38,055	155	1,205	0	442	1,466	1	21,789	106,117
Santa Clara	12	669	2,498	4,872	8	112	0	83	50	0	1,942	10,246
Allapattah	49	12,197	9,010	10,663	2	355	0	116	107	0	3,827	36,326
Earlington Heights	59	9,388	6,521	8,536	9	266	0	90	52	0	2,429	27,350
Brownsville	5	4,116	4,562	6,841	7	198	0	109	77	0	1,283	17,197
Martin Luther King	84	12,852	6,257	6,044	8	224	15	53	90	0	947	26,573
Northside	121	11,821	9,238	12,010	16	171	44	66	184	1	3,894	37,567
Tri-Rail	177	6,354	4,451	5,600	9	212	4	18	4,860	0	2,337	24,022
Hialeah	166	14,487	6,427	8,991	24	4,326	0	79	156	1	4,463	39,120
Okeechobee	53	9,921	16,243	11,782	46	739	10	240	136	0	6,765	45,936
TOTAL BOARDINGS	**2,840**	**277,943**	**359,985**	**335,368**	**4,106**	**15,936**	**237**	**4,068**	**11,391**	**91**	**160,889**	**1,172,853**
MOVER-RAIL		**35,626**	**67,633**	**30,833**	**2,402**	**2,367**	**38**	**558**	**1,384**	**40**	**9,097**	**149,980**
METRORAIL (total)	**2,840**	**242,317**	**292,352**	**304,535**	**1,703**	**13,569**	**199**	**3,510**	**10,006**	**51**	**151,792**	**1,022,874**

MIAMI ARENA EVENTS

TOTAL RAIL BOARDINGS PER TYPE OF EVENT

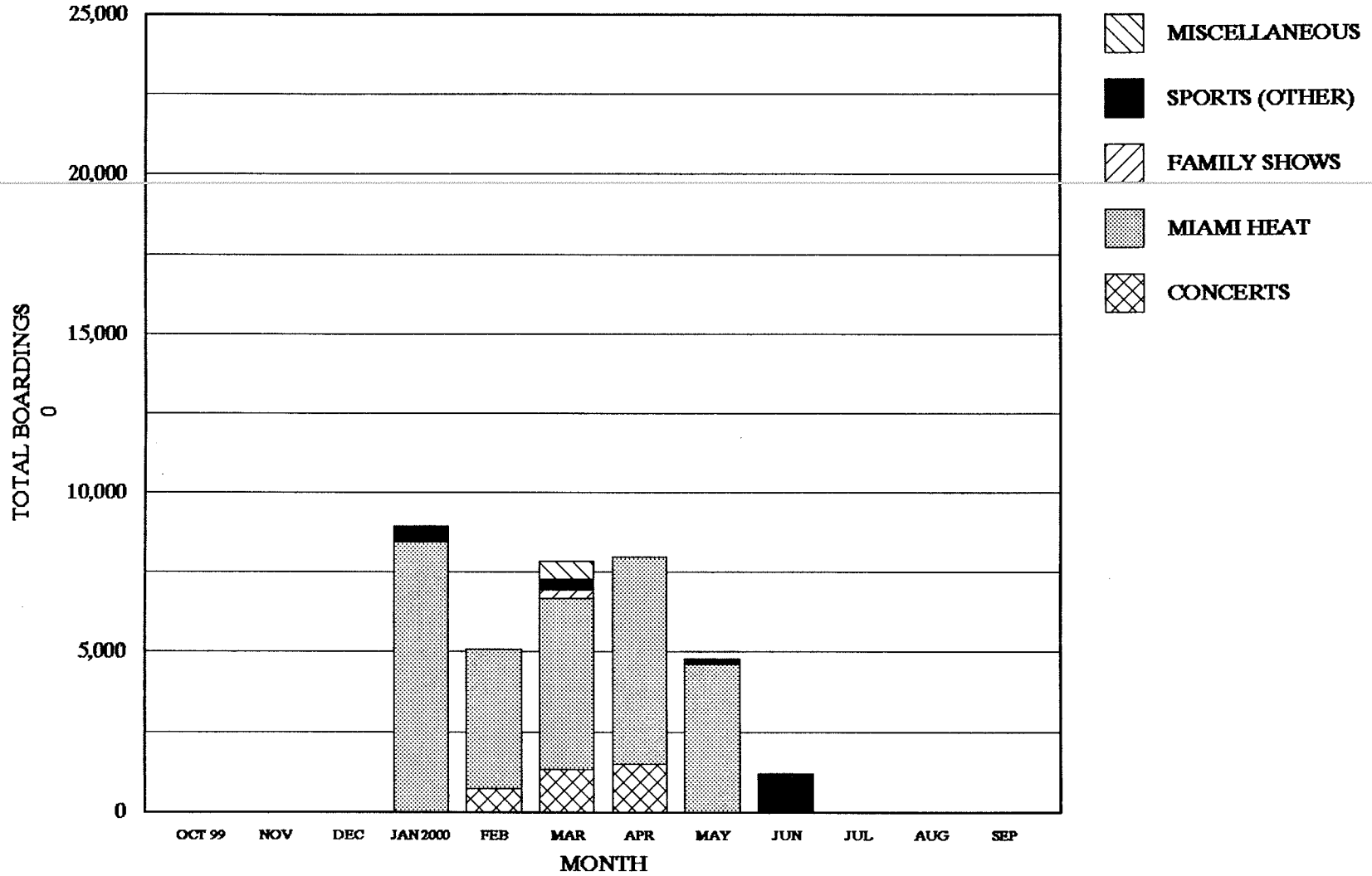
FY 2000



AMERICAN AIRLINES ARENA EVENTS

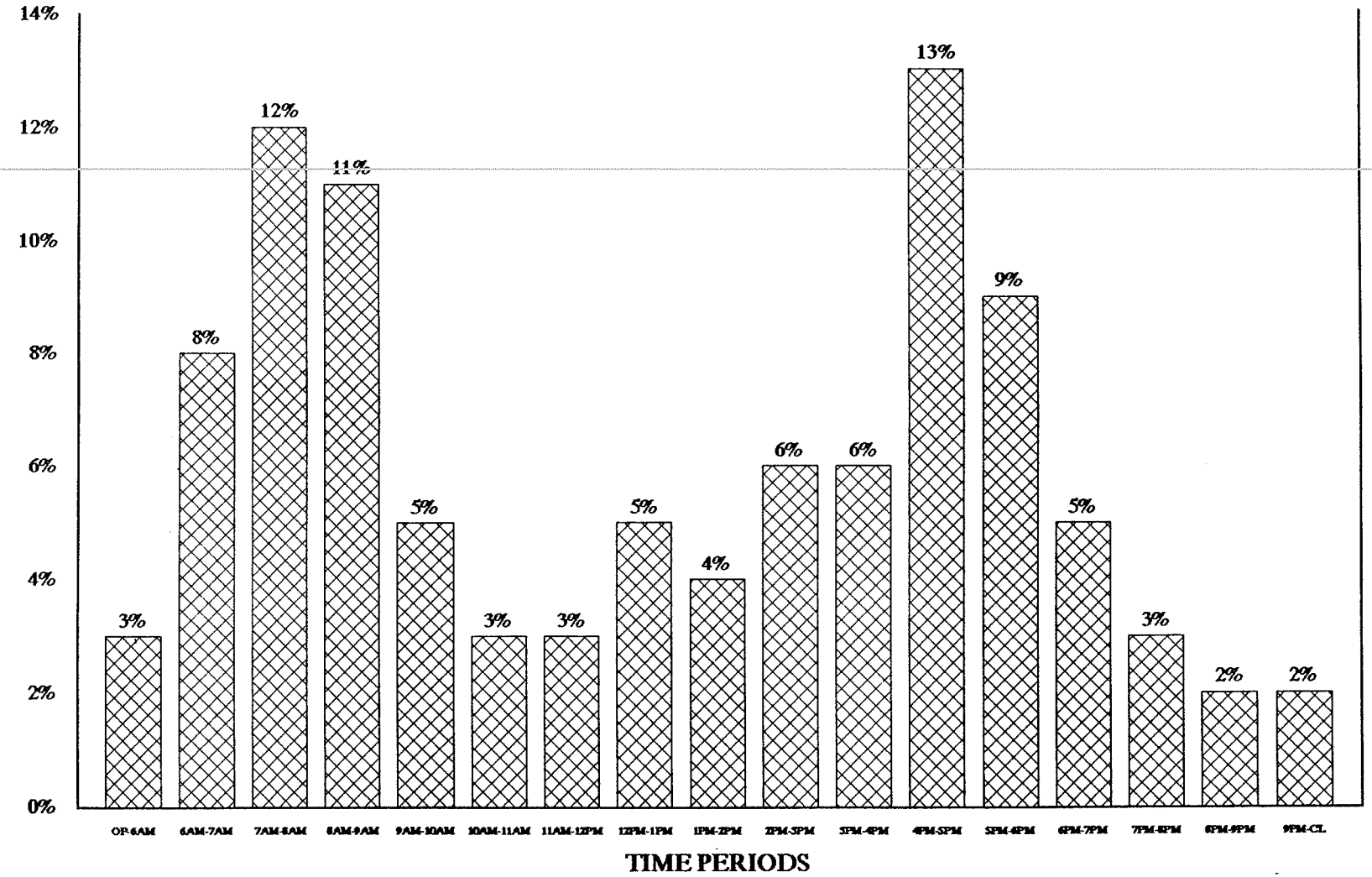
TOTAL RAIL BOARDINGS PER TYPE OF EVENT

FY 2000



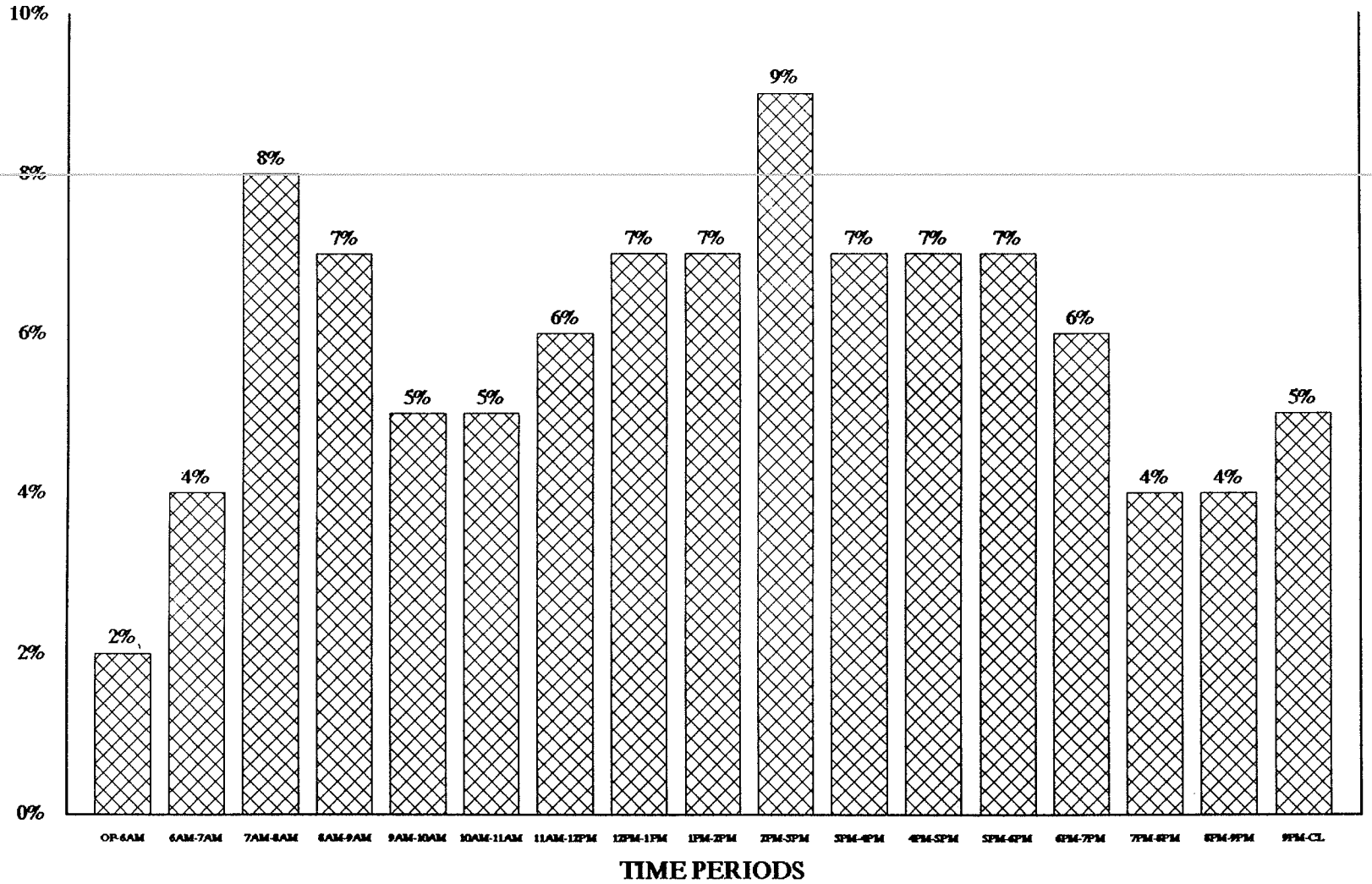
MIAMI-DADE TRANSIT AGENCY

PERCENTAGE OF WEDNESDAY METRORAIL BOARDINGS BY TIME PERIODS FOR JUNE 21, 2000

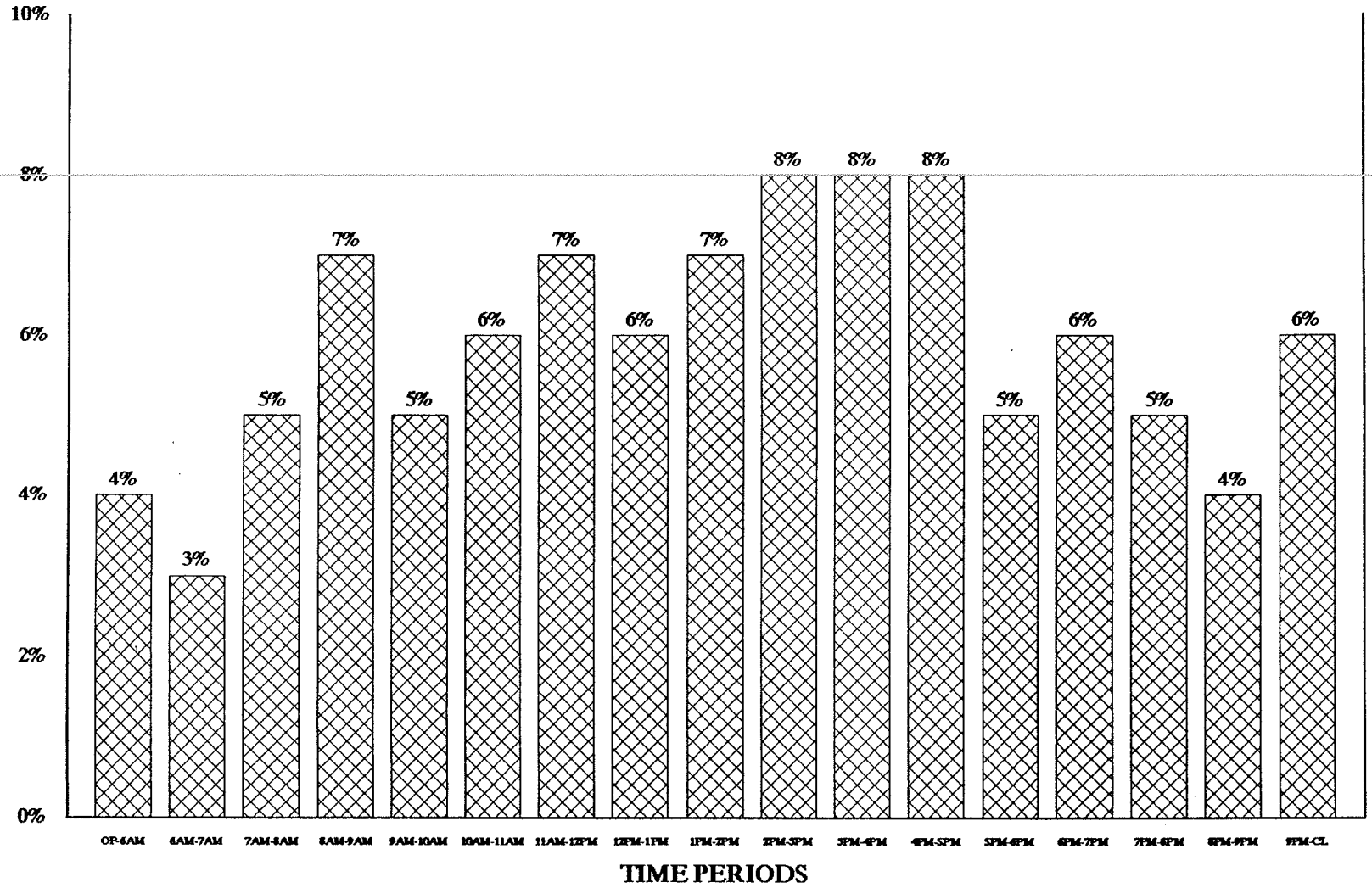


MIAMI-DADE TRANSIT AGENCY

PERCENTAGE OF SATURDAY METRORAIL BOARDINGS BY TIME PERIODS FOR JUNE 24, 2000



MIAMI-DADE TRANSIT AGENCY
PERCENTAGE OF SUNDAY METRORAIL BOARDINGS BY TIME PERIODS FOR JUNE 25, 2000



METROMOVER
BOARDINGS BY STATION
JUNE 2000

STATIONS	AVERAGE BOARDINGS	WEEKDAY BOARDINGS	SATURDAY BOARDINGS	SUNDAY BOARDINGS	TOTAL BOARDINGS
School Board	755	16,621	1,226	1,016	18,862
Omni	864	18,998	2,238	1,708	22,944
Bicentennial Park	-	-	-	-	-
Eleventh Street	38	839	139	103	1,082
Park West	53	1,174	267	107	1,548
Freedom Tower	75	1,660	285	143	2,088
Government Center	4,732	104,112	12,349	7,847	124,307
Miami Avenue	490	10,774	472	375	11,621
Third Street	136	2,989	235	129	3,353
Knight Center	565	12,436	510	341	13,287
Bayfront Park	2,184	48,046	2,108	2,108	52,261
First Street	493	10,837	1,061	791	12,688
College/Bayside	917	20,185	2,175	1,562	23,922
College North	412	9,054	311	164	9,528
Arena/State Plaza	224	4,934	356	252	5,541
Riverwalk	93	2,041	173	163	2,377
Fifth Street	145	3,198	104	80	3,381
Eighth Street	436	9,603	419	240	10,262
Tenth Street	222	4,882	150	77	5,110
Brickell	1,554	34,181	2,605	2,155	38,941
Financial District	270	5,943	348	185	6,476
TOTAL	**14,659**	**322,504**	**27,531**	**19,545**	**369,580**

METROMOVER
BOARDINGS BY FARE TYPE
JUNE 2000

STATIONS	RAIL XFER	BUS-RAIL XFER (REG 4)	MONTHLY PASSES (REG 5)	FULL FARES (REG 6)	SIGN. PASSES (REG 9)	E/H PERMIT (REG 11/13)	STUDENT PERMIT (REG 15)	SPECIAL DAY PASSES (REG 16)	WEEKLY PASSES (REG 17)	TOKENS	TOTAL BOARDINGS
School Board		17	16,301	2,424	6	88	18	7	0	0	18,862
Omni		738	5,821	15,862	16	249	140	119	0	0	22,944
Bicentennial Park	-	-	-	-	-	-	-	-	-	-	-
Eleventh Street		2	229	816	0	2	12	20	0	0	1,082
Park West		3	421	1,107	5	5	4	3	0	0	1,548
Freedom Tower		12	261	1,763	1	11	6	35	0	0	2,088
Government Center	62,047	4,885	38,316	16,638	542	705	702	472	0	0	124,307
Miami Avenue		32	3,020	8,293	35	138	104	0	0	0	11,621
Third Street		42	607	2,644	0	33	21	6	0	0	3,353
Knight Center		11	3,883	9,274	40	21	24	34	0	0	13,287
Bayfront Park		10	22,239	29,943	9	17	42	0	0	0	52,261
First Street		57	3,167	9,175	13	194	74	8	0	0	12,688
College/Bayside		54	5,463	18,046	21	151	136	50	0	0	23,922
College North		11	4,293	5,144	2	62	15	0	0	0	9,528
Arena/State Plaza		14	1,061	4,314	19	132	1	0	0	0	5,541
Riverwalk		6	309	2,048	0	11	2	0	0	0	2,377
Fifth Street		6	684	2,635	1	22	30	2	0	0	3,381
Eigth Street		15	3,162	6,977	4	65	39	0	0	0	10,262
Tenth Street		6	1,771	3,241	0	74	6	11	0	0	5,110
Brickell	25,198	10	964	12,733	1	34	1	0	0	0	38,941
Financial District		12	1,785	4,496	1	104	78	0	0	0	6,476
TOTAL	**87,245**	**5,944**	**113,758**	**157,574**	**716**	**2,121**	**1,457**	**766**	**0**	**0**	**369,580**

MIAMI-DADE TRANSIT AGENCY
BUS PRODUCTIVITY ANALYSIS
JUNE 2000

WEEKDAY SERVICE, AM PEAK HEADWAY 0 - 15 MINUTES

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
S	3,714.7	4,172.8	277.5	294.9	$14,440	$11,373	78.8%	13,098	$0.23	47.2	$2.73
11	2,555.2	2,883.5	241.0	259.0	$12,174	$8,994	73.9%	12,765	$0.25	53.0	$3.12
L	2,791.6	3,024.9	235.5	246.4	$12,043	$8,327	69.1%	10,704	$0.35	45.5	$2.75
77	2,416.4	2,494.3	193.7	198.0	$10,136	$6,962	68.7%	9,512	$0.33	49.1	$2.79
3/16	3,683.6	3,901.9	299.6	309.5	$15,359	$10,470	68.2%	13,409	$0.36	44.8	$2.68
88	848.1	1,011.5	67.1	73.9	$3,603	$2,381	66.1%	3,248	$0.38	48.4	$2.35
8	2,037.8	2,158.6	179.0	185.7	$9,188	$5,380	58.6%	7,769	$0.49	43.4	$2.49
62	1,330.0	1,439.9	125.4	130.9	$6,368	$3,654	57.4%	5,178	$0.52	41.3	$2.54
27	2,250.6	2,430.4	195.7	203.2	$9,877	$5,650	57.2%	7,896	$0.54	40.4	$2.32
9	1,499.6	1,639.0	123.7	130.6	$6,529	$3,681	56.4%	4,955	$0.57	40.1	$2.25
2	987.1	1,128.2	103.5	111.3	$5,087	$2,604	51.2%	3,446	$0.72	33.3	$2.31
36	1,154.2	1,276.5	100.8	105.7	$5,267	$2,529	48.0%	3,306	$0.83	32.8	$1.98
17	1,767.8	1,957.2	138.2	146.2	$7,306	$3,369	46.1%	4,964	$0.79	35.9	$1.72
24	1,698.5	1,769.3	159.4	162.9	$7,937	$2,850	35.9%	4,057	$1.25	25.5	$1.61
40	1,335.1	1,504.0	97.3	105.3	$5,264	$1,492	28.4%	2,191	$1.72	22.5	$0.99
B	985.6	1,132.9	57.3	64.0	$3,333	$892	26.8%	1,160	$2.10	20.3	$0.79
TOTAL	**31,056**	**33,925**	**2,595**	**2,727**	**$133,911**	**$80,608**	**60.2%**	**107,657**	**$0.50**	**41.5**	**$2.38**

MIAMI-DADE TRANSIT AGENCY
BUS PRODUCTIVITY ANALYSIS
JUNE 2000

WEEKDAY SERVICE, AM PEAK HEADWAY 16 - 30 MINUTES

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
83	1,397.6	1,528.5	109.6	115.1	$5,762	$3,162	54.9%	4,200	$0.62	38.3	$2.07
G	1,226.5	1,460.9	94.3	103.7	$4,995	$2,685	53.8%	3,194	$0.72	33.9	$1.84
54	1,016.0	1,167.3	97.0	104.8	$4,942	$2,589	52.4%	3,611	$0.65	37.2	$2.22
J	1,757.5	1,982.2	138.8	149.0	$7,262	$3,740	51.5%	4,825	$0.73	34.8	$1.89
12	873.6	928.4	88.2	91.0	$4,321	$2,220	51.4%	3,414	$0.62	38.7	$2.39
10	777.8	823.4	66.2	68.5	$3,447	$1,768	51.3%	2,472	$0.68	37.3	$2.15
33	710.4	961.9	61.3	69.3	$3,205	$1,638	51.1%	2,194	$0.71	35.8	$1.70
7	1,185.3	1,426.7	103.9	114.7	$5,353	$2,694	50.3%	3,478	$0.76	33.5	$1.89
C	1,086.0	1,190.3	108.7	113.6	$5,312	$2,640	49.7%	3,499	$0.76	32.2	$2.22
21	793.5	851.9	74.5	77.0	$3,702	$1,838	49.6%	2,402	$0.78	32.2	$2.16
22	1,617.5	1,738.7	127.3	133.0	$6,716	$3,222	48.0%	4,237	$0.82	33.3	$1.85
K	1,955.4	2,256.8	147.6	158.3	$7,825	$3,604	46.1%	4,594	$0.92	31.1	$1.60
75	1,377.3	1,501.0	108.4	113.5	$5,644	$2,578	45.7%	3,339	$0.92	30.8	$1.72
H	2,123.7	2,224.7	162.4	166.9	$8,460	$3,843	45.4%	4,724	$0.98	29.1	$1.73
37	1,463.9	1,607.0	125.4	131.4	$6,334	$2,630	41.5%	3,757	$0.99	29.9	$1.64
T	1,119.9	1,271.4	84.4	90.4	$4,482	$1,697	37.9%	2,079	$1.34	24.6	$1.33
32	1,811.7	2,081.6	135.9	145.0	$7,211	$2,708	37.6%	3,634	$1.24	26.7	$1.30
73	999.0	1,162.5	83.6	90.4	$4,337	$1,541	35.5%	2,191	$1.28	26.2	$1.33
57/72	905.5	1,058.4	64.3	71.3	$3,504	$1,234	35.2%	1,569	$1.45	24.4	$1.17
87	696.9	825.9	56.5	62.5	$3,024	$1,018	33.7%	1,472	$1.36	26.0	$1.23
M	965.7	1,025.0	89.6	93.2	$4,462	$1,377	30.9%	1,845	$1.67	20.6	$1.34
A	257.3	378.7	27.2	31.1	$1,104	$327	29.6%	450	$1.73	16.6	$0.86
W	152.9	227.3	23.0	26.1	$1,078	$171	15.9%	418	$2.17	18.2	$0.75
TOTAL	**26,271**	**29,681**	**2,178**	**2,319**	**$112,484**	**$50,924**	**45.3%**	**67,597**	**$0.91**	**31.0**	**$1.72**

MIAMI-DADE TRANSIT AGENCY
BUS PRODUCTIVITY ANALYSIS
JUNE 2000

WEEKDAY SERVICE, AM PEAK HEADWAY 31+ MINUTES

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
104	458.0	545.9	31.2	34.8	$1,668	$1,128	67.6%	1,376	$0.39	44.1	$2.07
71	295.5	360.6	26.6	29.0	$1,344	$639	47.6%	840	$0.84	31.6	$1.77
28	386.4	432.2	26.3	28.3	$1,423	$552	38.8%	673	$1.29	25.6	$1.28
91	721.9	776.0	47.2	49.4	$2,606	$926	35.5%	1,156	$1.45	24.5	$1.19
42	774.8	851.3	58.2	61.1	$3,048	$795	26.1%	1,032	$2.18	17.7	$0.93
E	772.4	821.3	56.2	58.1	$2,975	$775	26.1%	991	$2.22	17.6	$0.94
48	429.8	517.8	43.7	46.8	$1,787	$381	21.3%	536	$2.62	12.3	$0.74
29	303.2	415.8	26.7	30.8	$1,415	$264	18.6%	418	$2.75	15.7	$0.63
R	431.9	474.8	26.1	27.8	$1,461	$269	18.4%	369	$3.23	14.1	$0.57
6	306.0	349.4	26.5	28.6	$1,262	$187	14.8%	332	$3.24	12.6	$0.53
V	348.3	379.5	26.7	27.7	$1,454	$164	11.3%	203	$6.35	7.6	$0.43
TOTAL	**5,228**	**5,925**	**395**	**422**	**$20,443**	**$6,081**	**29.7%**	**7,926**	**$1.81**	**20.1**	**$1.03**

MIAMI-DADE TRANSIT AGENCY
BUS PRODUCTIVITY ANALYSIS
JUNE 2000

WEEKDAY SERVICE, EXPRESS/SHUTTLE SERVICE

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
BISC MAX	805.2	1,050.0	54.0	64.2	$3,206	$1,657	51.7%	2,056	$0.75	38.1	$1.58
95EX	1,055.4	1,958.0	55.5	87.7	$4,059	$1,671	41.2%	1,598	$1.49	28.8	$0.85
FLAG MAX	1,059.3	1,588.7	71.9	98.1	$4,369	$1,451	33.2%	1,747	$1.67	24.3	$0.91
27 MAX	443.8	559.4	26.7	31.2	$1,661	$499	30.1%	754	$1.54	28.2	$0.89
KAT - KENDALL	432.4	556.8	23.2	29.0	$1,201	$352	29.3%	462	$1.84	19.9	$0.63
KAT - KILLIAN	1,020.0	1,311.6	49.5	60.6	$2,764	$732	26.5%	950	$2.14	19.2	$0.56
KAT - SUNSET	709.8	901.6	42.1	51.2	$2,046	$534	26.1%	670	$2.26	15.9	$0.59
BIRD ROAD MAX	763.8	905.1	43.7	50.9	$2,242	$359	16.0%	557	$3.38	12.7	$0.40
242-DORAL CON	410.0	517.1	31.6	36.3	$1,435	$133	9.3%	204	$6.39	6.5	$0.26
TRI-MIA	67.5	81.1	15.8	17.0	$683	$1	0.1%	442	$1.54	28.0	$0.01
TR-36 ST	60.1	79.5	5.8	7.0	$319	$0	0.1%	47	$6.78	8.2	$0.00
137-WEST DADE CON	1,079.3	1,351.0	63.2	72.4	$3,175	$333	10.5%	459	$6.20	7.3	$0.25
NORTH DADE CONN	658.0	938.7	44.8	55.0	$2,117	$172	8.1%	221	$8.80	4.9	$0.18
TOTAL	**8,565**	**11,799**	**528**	**660**	**$29,279**	**$7,895**	**27.0%**	**10,168**	**$2.10**	**19.3**	**$0.67**

MIAMI-DADE TRANSIT AGENCY
BUS PRODUCTIVITY ANALYSIS
JUNE 2000

WEEKDAY SERVICE, SOUTH DADE CORRIDOR

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
BUSWAY LOCAL	324.0	408.3	21.5	24.4	$999	$498	49.9%	736	$0.68	34.2	$1.22
65EX	107.1	149.5	6.8	8.9	$401	$169	42.1%	231	$1.01	34.1	$1.13
31	414.0	604.4	27.4	34.1	$1,655	$686	41.5%	961	$1.01	35.1	$1.14
38	2,304.2	3,061.2	126.9	149.6	$7,320	$2,801	38.3%	3,561	$1.27	28.1	$0.92
SAGA BAY MAX	295.4	392.1	17.4	20.9	$912	$332	36.4%	453	$1.28	26.1	$0.85
35/70	1,790.9	2,225.6	96.0	109.6	$5,552	$1,693	30.5%	2,028	$1.90	21.1	$0.76
CORAL REEF MAX	794.6	926.7	44.9	49.9	$2,280	$683	30.0%	1,016	$1.57	22.7	$0.74
1	927.4	1,116.8	68.0	74.8	$3,655	$997	27.3%	1,493	$1.78	22.0	$0.89
52/56	1,842.7	2,201.7	135.4	149.3	$7,336	$1,745	23.8%	2,393	$2.34	17.7	$0.79
TOTAL	**8,800**	**11,086**	**544**	**622**	**$30,111**	**$9,606**	**31.9%**	**12,872**	**$1.59**	**23.7**	**$0.87**
GRAND TOTAL	**79,920**	**92,415**	**6,240**	**6,751**	**$213,744**	**$155,114**	**31.9%**	**206,221**	**$1.59**	**23.7**	**$0.87**

Note: Route 57 is not included in corridor analysis because it is interlined with the Route 72 (which is not part of the South Dade Corridor) and unable to extract data

MIAMI-DADE TRANSIT AGENCY
BUS PRODUCTIVITY ANALYSIS
JUNE 2000

SATURDAY SERVICE

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
11	2,154.2	2,365.8	189.0	199.0	$9,600	$7,270	75.7%	10,194	$0.23	53.9	$3.07
88	613.6	683.6	49.1	52.0	$2,512	$1,760	70.1%	2,264	$0.33	46.1	$2.57
S	3,714.7	4,186.2	276.7	293.7	$14,410	$9,829	68.2%	12,216	$0.37	44.2	$2.35
77	1,385.9	1,420.8	101.3	103.2	$5,344	$3,599	67.4%	4,772	$0.37	47.1	$2.53
3	2,906.9	3,365.3	212.1	233.0	$11,271	$7,155	63.5%	9,219	$0.45	43.5	$2.13
L	2,012.4	2,144.0	174.8	181.2	$8,845	$5,506	62.2%	7,374	$0.45	42.2	$2.57
27	1,647.3	1,883.0	120.7	130.2	$6,345	$3,695	58.2%	5,287	$0.50	43.8	$1.96
16	937.2	991.2	71.3	74.6	$3,727	$2,167	58.1%	2,481	$0.63	34.8	$2.19
T	682.8	767.7	45.4	49.2	$2,449	$1,391	56.8%	1,144	$0.92	25.2	$1.81
7	968.8	1,186.6	80.3	88.9	$4,191	$2,330	55.6%	3,220	$0.58	40.1	$1.96
8	1,322.2	1,361.7	119.6	121.9	$6,041	$3,282	54.3%	4,563	$0.60	38.2	$2.41
71	262.0	327.1	21.3	23.7	$920	$478	52.0%	783	$0.56	36.7	$1.46
9/10	1,575.5	1,697.3	118.8	125.3	$6,209	$3,211	51.7%	4,415	$0.68	37.2	$1.89
62	874.9	951.1	76.7	80.0	$3,858	$1,993	51.7%	2,846	$0.66	37.1	$2.10
J	1,307.0	1,393.6	89.2	93.1	$4,783	$2,417	50.5%	2,970	$0.80	33.3	$1.73
2	536.8	648.8	55.4	61.6	$2,716	$1,356	49.9%	1,798	$0.76	32.4	$2.09
C	1,089.8	1,309.8	108.3	118.9	$5,303	$2,559	48.3%	3,608	$0.76	33.3	$1.95
33	412.4	508.8	31.9	35.1	$1,648	$775	47.0%	1,005	$0.87	31.5	$1.52
G	1,063.5	1,185.0	82.5	88.3	$4,304	$1,998	46.4%	2,381	$0.97	28.9	$1.69
36	657.6	668.0	52.9	53.3	$2,747	$1,251	45.5%	1,708	$0.88	32.3	$1.87
37/72	1,067.3	1,209.4	75.0	79.9	$3,987	$1,796	45.0%	2,668	$0.82	35.6	$1.48
83	1,078.7	1,143.4	82.7	85.3	$4,327	$1,940	44.8%	2,457	$0.97	29.7	$1.70
12/21	808.4	851.2	80.9	83.1	$3,944	$1,705	43.2%	2,331	$0.96	28.8	$2.00
H	2,123.7	2,272.4	157.2	164.7	$8,275	$3,524	42.6%	4,268	$1.11	27.1	$1.55
24	1,023.8	1,075.1	86.2	88.3	$4,396	$1,855	42.2%	2,730	$0.93	31.7	$1.73

MIAMI-DADE TRANSIT AGENCY
BUS PRODUCTIVITY ANALYSIS
JUNE 2000

SATURDAY SERVICE

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
K	1,403.8	1,725.4	103.6	114.8	$5,442	$2,269	41.7%	3,032	$1.05	29.3	$1.32
B	512.6	563.8	28.1	30.4	$1,611	$671	41.6%	896	$1.05	31.9	$1.19
M	558.6	633.4	51.3	55.2	$2,534	$1,029	40.6%	598	$2.52	11.7	$1.62
17	1,397.5	1,445.2	91.8	93.9	$4,963	$1,905	38.4%	2,832	$1.08	30.9	$1.32
22	1,300.9	1,407.5	86.2	91.5	$4,669	$1,750	37.5%	2,299	$1.27	26.7	$1.24
54	467.2	545.8	43.5	47.2	$2,168	$771	35.5%	1,181	$1.18	27.2	$1.41
87	240.2	258.0	19.1	19.9	$1,024	$356	34.8%	475	$1.40	24.9	$1.38
32	1,039.8	1,099.4	71.7	74.0	$3,841	$1,241	32.3%	1,627	$1.60	22.7	$1.13
75	341.6	371.6	27.5	28.4	$1,423	$403	28.3%	501	$2.04	18.2	$1.08
91	568.8	636.2	39.4	42.5	$2,122	$588	27.7%	735	$2.09	18.7	$0.92
40	938.2	1,005.4	54.8	58.4	$3,088	$855	27.7%	1,237	$1.81	22.6	$0.85
E	397.2	548.9	27.1	32.1	$1,536	$375	24.4%	546	$2.13	20.2	$0.68
73	572.6	620.4	40.8	42.5	$2,175	$524	24.1%	797	$2.07	19.6	$0.84
W	152.9	227.3	23.0	26.0	$1,077	$242	22.5%	398	$2.10	17.3	$1.07
A	124.0	192.8	13.2	15.6	$537	$101	18.9%	140	$3.12	10.6	$0.53
42	666.5	731.9	48.3	51.0	$2,589	$486	18.8%	699	$3.01	14.5	$0.66
137-WEST DADE	803.2	987.2	45.8	51.7	$2,286	$191	8.4%	273	$7.67	6.0	$0.19
TRI-MIA	34.5	48.1	10.4	11.6	$459	$34	7.5%	248	$1.72	23.8	$0.71
TOTAL	**43,748**	**48,645**	**3,384**	**3,594**	**$175,696**	**$88,636**	**50.4%**	**117,211**	**$0.74**	**34.6**	**$1.82**

MIAMI-DADE TRANSIT AGENCY
BUS PRODUCTIVITY ANALYSIS
JUNE 2000

SATURDAY SERVICE, SOUTH DADE CORRIDOR

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
38	1,694.1	2,084.1	89.4	100.7	$3,953	$2,432	61.5%	3,395	$0.45	38.0	$1.17
BUSWAY LOCAL	567.0	638.4	32.3	34.6	$1,609	$651	40.5%	1,293	$0.74	40.0	$1.02
1	569.8	664.5	41.0	44.4	$1,880	$633	33.7%	1,003	$1.24	24.5	$0.95
CORAL REEF MAX	533.0	596.8	26.2	28.3	$1,432	$464	32.4%	507	$1.91	19.4	$0.78
35/52	1,574.0	1,912.7	98.2	108.9	$5,418	$1,226	22.6%	1,586	$2.64	16.2	$0.64
TOTAL	**4,938**	**5,897**	**287**	**317**	**$14,293**	**$5,406**	**37.8%**	**7,784**	**$1.14**	**27.1**	**$0.92**
GRAND TOTAL	**48,685**	**54,542**	**3,671**	**3,911**	**$189,988**	**$94,042**	**49.5%**	**124,995**	**$0.77**	**34.0**	**$1.72**

MIAMI-DADE TRANSIT AGENCY
BUS PRODUCTIVITY ANALYSIS
JUNE 2000

SUNDAY SERVICE

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
S	2,906.3	3,284.0	209.4	222.2	$11,005	$8,573	77.9%	9,946	$0.24	47.5	$2.61
11	1,604.9	1,745.9	136.6	143.3	$6,922	$4,988	72.1%	6,690	$0.29	49.0	$2.86
L	1,528.0	1,639.8	128.8	134.1	$6,570	$3,859	58.7%	4,844	$0.56	37.6	$2.35
C	699.9	819.9	62.8	68.6	$3,137	$1,806	57.6%	2,339	$0.57	37.3	$2.20
3	2,079.9	2,462.7	145.7	161.7	$7,824	$4,478	57.2%	5,543	$0.60	38.0	$1.82
77	1,023.6	1,050.7	75.4	76.9	$3,959	$1,873	47.3%	2,552	$0.82	33.8	$1.78
88	613.6	683.6	48.6	51.4	$2,493	$1,175	47.1%	1,559	$0.85	32.1	$1.72
J	744.0	789.3	48.8	50.7	$2,630	$1,213	46.1%	1,585	$0.89	32.5	$1.54
7	728.0	876.4	61.9	68.0	$3,191	$1,465	45.9%	1,786	$0.97	28.8	$1.67
9	631.8	682.2	45.4	47.9	$2,398	$1,086	45.3%	1,476	$0.89	32.5	$1.59
G	617.1	671.1	47.9	50.5	$2,471	$1,103	44.6%	1,256	$1.09	26.2	$1.64
16	738.4	781.6	50.0	52.7	$2,722	$1,204	44.2%	1,405	$1.08	28.1	$1.54
8	904.0	923.2	76.9	78.3	$3,949	$1,704	43.1%	2,525	$0.89	32.8	$1.85
27	1,273.3	1,453.0	94.8	101.9	$4,948	$2,094	42.3%	3,011	$0.95	31.8	$1.44
H	1,475.4	1,573.0	107.1	111.9	$5,637	$2,336	41.4%	2,791	$1.18	26.1	$1.48
10	367.9	389.5	25.2	26.5	$1,365	$489	35.8%	645	$1.36	25.6	$1.25
17	774.0	789.6	48.2	49.0	$2,638	$940	35.6%	1,385	$1.23	28.7	$1.19
K	1,358.2	1,593.0	91.5	100.3	$4,913	$1,721	35.0%	2,167	$1.47	23.7	$1.08
62	874.9	951.1	76.6	79.9	$3,854	$1,331	34.5%	1,810	$1.39	23.6	$1.40
37/72	1,044.4	1,160.4	63.1	67.0	$3,486	$1,199	34.4%	1,587	$1.44	25.2	$1.03
2	341.6	425.6	37.4	42.0	$1,831	$629	34.4%	862	$1.39	23.0	$1.48
B	499.8	551.0	26.7	29.0	$1,549	$521	33.6%	605	$1.70	22.6	$0.95
22	772.0	820.1	48.8	51.2	$2,658	$857	32.3%	1,100	$1.64	22.5	$1.05
83	680.1	722.5	56.1	57.6	$2,880	$912	31.7%	1,246	$1.58	22.2	$1.26
36	652.0	656.9	52.4	52.7	$2,723	$790	29.0%	1,047	$1.85	20.0	$1.20

MIAMI-DADE TRANSIT AGENCY
BUS PRODUCTIVITY ANALYSIS
JUNE 2000

SUNDAY SERVICE

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
12/21	808.4	851.2	77.6	79.8	$3,825	$1,104	28.9%	1,488	$1.83	19.2	$1.30
E	397.2	548.9	27.0	32.0	$1,234	$353	28.6%	495	$1.78	18.4	$0.64
71	193.6	226.3	16.3	17.5	$763	$202	26.4%	344	$1.63	21.1	$0.89
33	325.0	410.6	25.0	27.7	$1,317	$333	25.3%	408	$2.41	16.3	$0.81
T	672.0	761.4	44.3	48.2	$2,397	$601	25.1%	791	$2.27	17.9	$0.79
24	944.8	979.6	78.0	79.6	$4,028	$994	24.7%	1,377	$2.20	17.7	$1.01
32	766.1	796.0	48.1	49.3	$2,626	$613	23.4%	824	$2.44	17.1	$0.77
54	467.2	545.8	43.7	47.4	$2,176	$492	22.6%	731	$2.30	16.7	$0.90
40	502.2	535.8	28.8	30.6	$1,625	$355	21.8%	513	$2.48	17.8	$0.66
87	240.2	258.0	19.1	19.9	$1,024	$208	20.3%	307	$2.66	16.1	$0.80
M	410.1	459.0	37.0	40.1	$1,883	$307	16.3%	439	$3.59	11.9	$0.67
91	547.2	606.7	38.5	41.4	$2,070	$299	14.4%	408	$4.34	10.6	$0.49
75	341.6	371.6	27.5	28.4	$1,423	$185	13.0%	303	$4.08	11.0	$0.50
42	666.5	731.9	47.8	50.5	$2,573	$330	12.8%	479	$4.69	10.0	$0.45
A	124.0	182.0	13.1	15.2	$534	$63	11.9%	87	$5.39	6.7	$0.35
W	121.7	177.5	18.1	20.4	$927	$106	11.5%	247	$3.33	13.6	$0.60
73	368.1	415.9	26.1	27.8	$1,452	$157	10.8%	260	$4.98	10.0	$0.38
137-WEST DADE	803.2	958.0	45.9	51.0	$2,259	$226	10.0%	305	$6.68	6.6	$0.24
TRI-MIA	24.0	37.6	8.8	10.0	$393	$1	0.1%	187	$2.10	21.1	$0.01
TOTAL	**33,656**	**37,350**	**2,536**	**2,692**	**$132,282**	**$55,276**	**41.8%**	**71,749**	**$1.07**	**28.3**	**$1.48**

MIAMI-DADE TRANSIT AGENCY
BUS PRODUCTIVITY ANALYSIS
JUNE 2000

SUNDAY SERVICE, SOUTH DADE CORRIDOR

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
BUSWAY LOCAL	567.0	638.4	32.3	34.6	$1,609	$605	37.6%	1,038	$0.97	32.2	$0.95
38	1,694.1	2,084.1	89.4	100.7	$5,169	$1,849	35.8%	2,509	$1.32	28.1	$0.89
1	410.8	489.1	29.0	31.6	$1,336	$398	29.8%	623	$1.51	21.5	$0.81
CORAL REEF	533.0	596.8	26.2	28.3	$1,433	$271	18.9%	408	$2.85	15.6	$0.45
35/52	1,455.8	1,796.0	83.3	94.0	$4,720	$886	18.8%	1,071	$3.58	12.8	$0.49
TOTAL	**4,661**	**5,604**	**260**	**289**	**$14,267**	**$4,009**	**28.1%**	**5,648**	**$1.82**	**21.7**	**$0.72**
GRAND TOTAL	**38,317**	**42,954**	**2,797**	**2,981**	**$146,549**	**$59,285**	**40.5%**	**77,397**	**$1.13**	**27.7**	**$1.38**